

# Mesa County Sales & Use Tax Revenue Report March 2015 Report

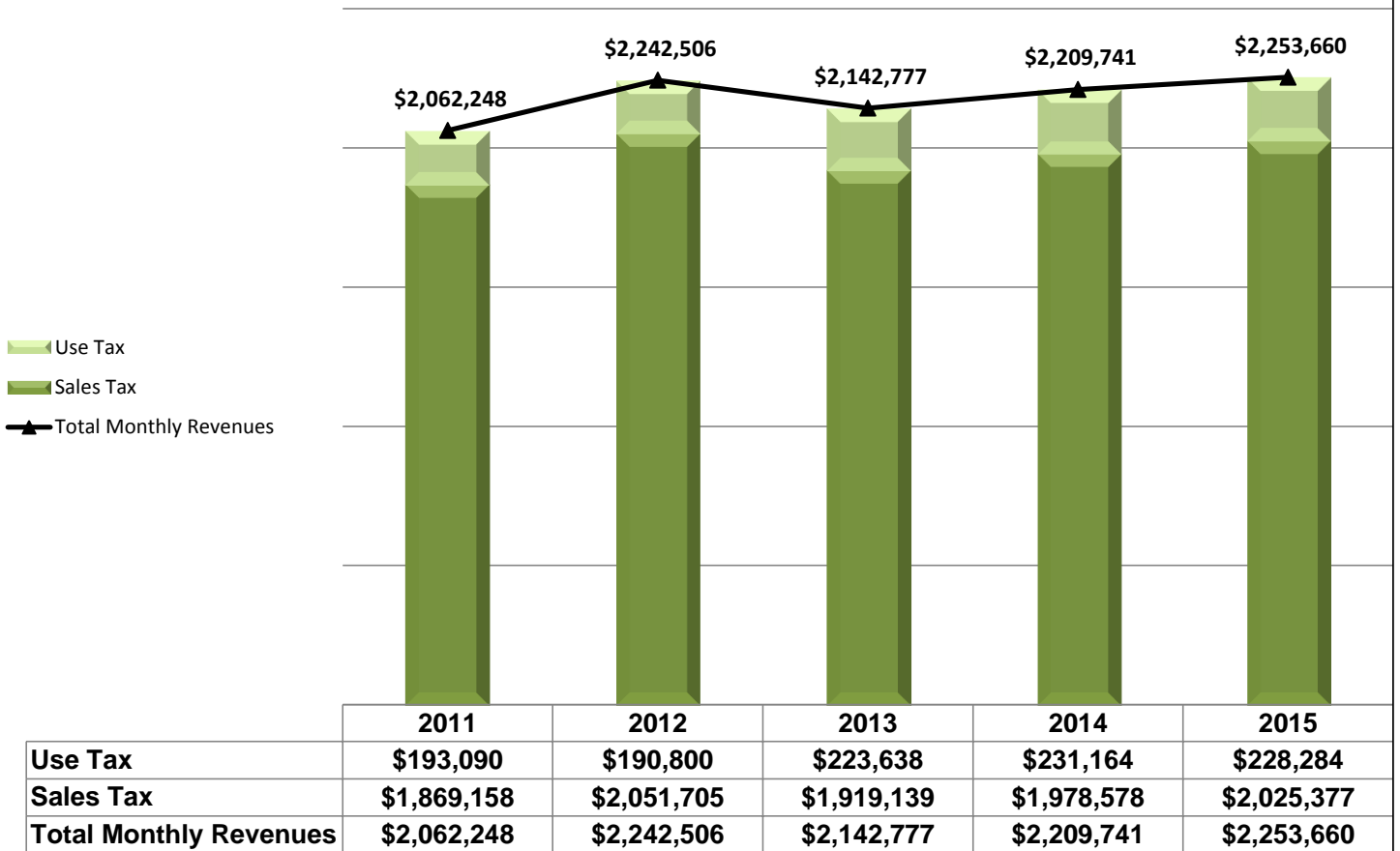
## Monthly Sales & Use Tax

	Revenues Mar-15	Budget Mar-15	Prior Year Mar-14
Sales Tax	\$ 2,025,377	\$ 2,326,636	\$ 1,978,578
Use Tax	\$ 228,284	\$ 269,140	\$ 231,164
<b>Total</b>	<b>\$ 2,253,660</b>	<b>\$ 2,595,776</b>	<b>\$ 2,209,741</b>

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ (301,260)	-12.9%	\$ 46,799	2.4%
Use Tax	\$ (40,856)	-15.2%	\$ (2,880)	-1.2%
<b>Total</b>	<b>\$ (342,116)</b>	<b>-13.2%</b>	<b>\$ 43,919</b>	<b>2.0%</b>

## History of Monthly Sales & Use Tax Revenues



*Sales Tax figures include the General Fund and Capital Fund.*

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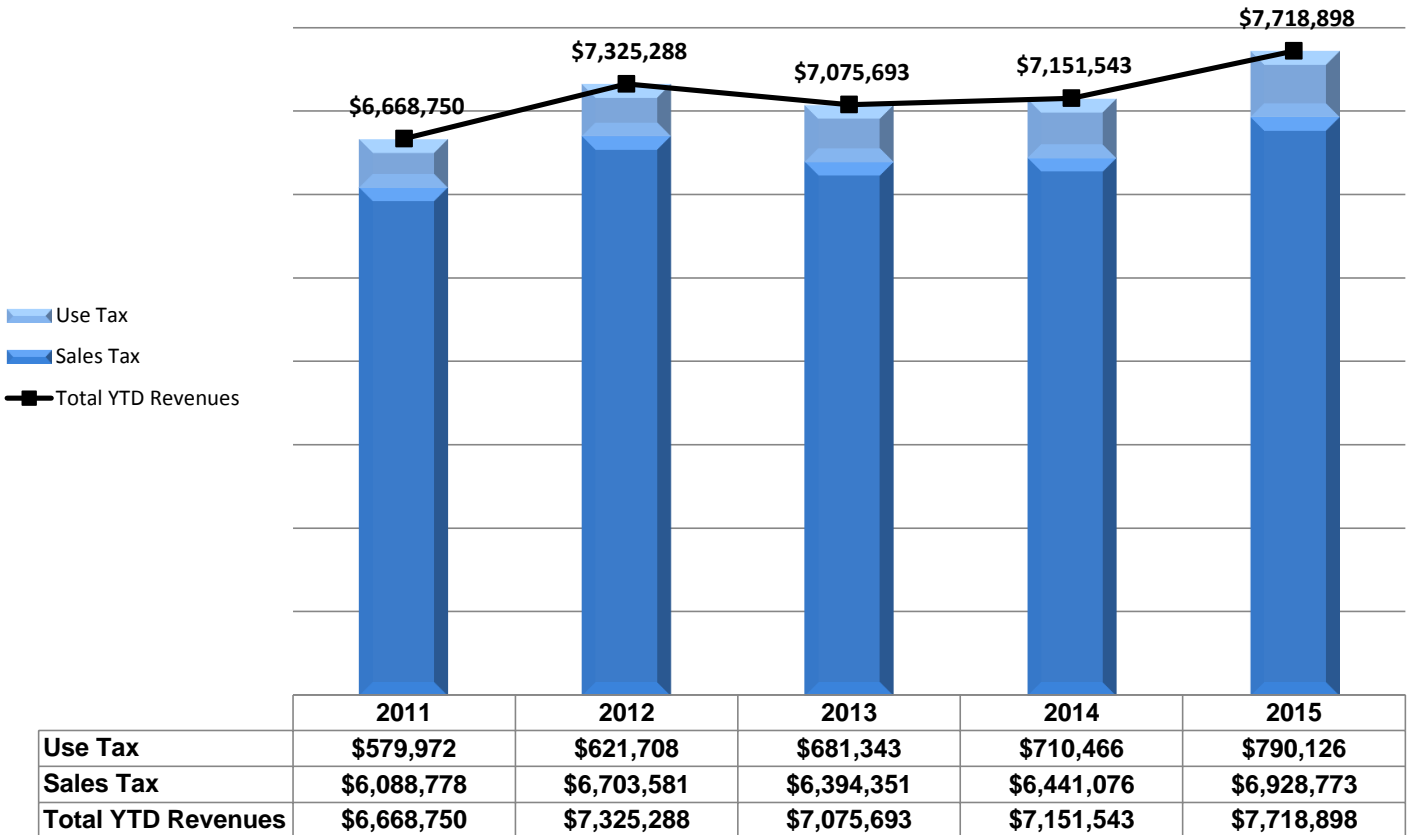
### Year-to-Date Sales & Use Tax

	Revenues	Budget	Prior Year
	YTD Mar 2015	YTD Mar 2015	YTD Mar 2014
Sales Tax	\$ 6,928,773	\$ 6,979,909	\$ 6,441,076
Use Tax	\$ 790,126	\$ 807,419	\$ 710,466
<b>Total</b>	<b>\$ 7,718,898</b>	<b>\$ 7,787,328</b>	<b>\$ 7,151,543</b>

Revenues Compared to:	Budget		Prior	
Sales Tax	\$ (51,137)	-0.7%	\$ 487,696	7.6%
Use Tax	\$ (17,293)	-2.1%	\$ 79,659	11.2%
<b>Total</b>	<b>\$ (68,429)</b>	<b>-0.9%</b>	<b>\$ 567,356</b>	<b>7.9%</b>

### History of Year-to-Date Sales & Use Tax Revenues



*Sales Tax figures include the General Fund and Capital Fund.*