



Sales and Use Tax Revenue

May 2015

Monthly Comparison			
May 2014	May 2015	Change	
Use Tax	\$273,310	\$235,072	-14.0%
Sales Tax	\$2,237,003	\$2,313,676	3.4%
Total	\$2,510,313	\$2,548,749	1.5%

YTD Budget v. Actual					
Budget	May 2014	May 2015	Budget %	Prior YTD %	
Use Tax	\$1,345,698	\$1,252,746	\$1,276,184	-5.2%	1.9%
Sales Tax	\$11,633,182	\$10,954,551	\$11,657,575	0.2%	6.4%
Total	\$12,978,880	\$12,207,297	\$12,933,759	-0.3%	6.0%

