

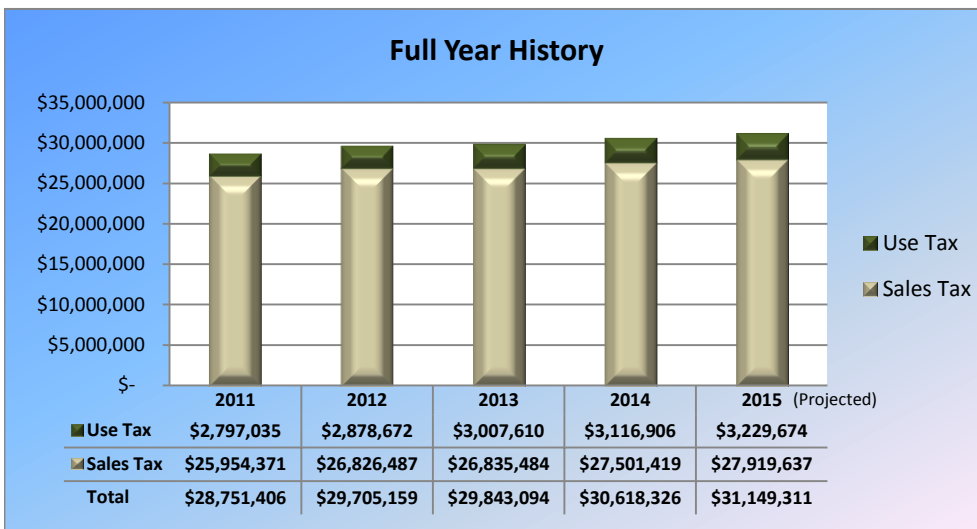
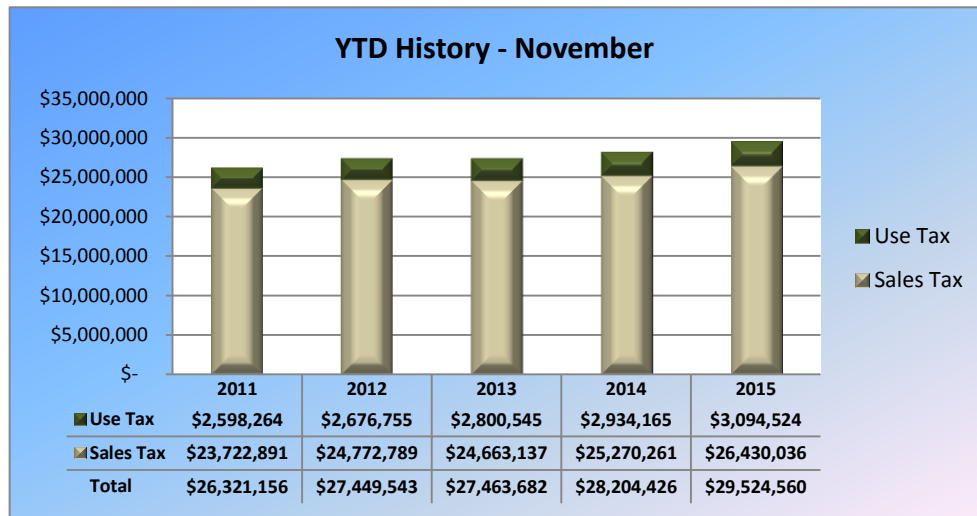
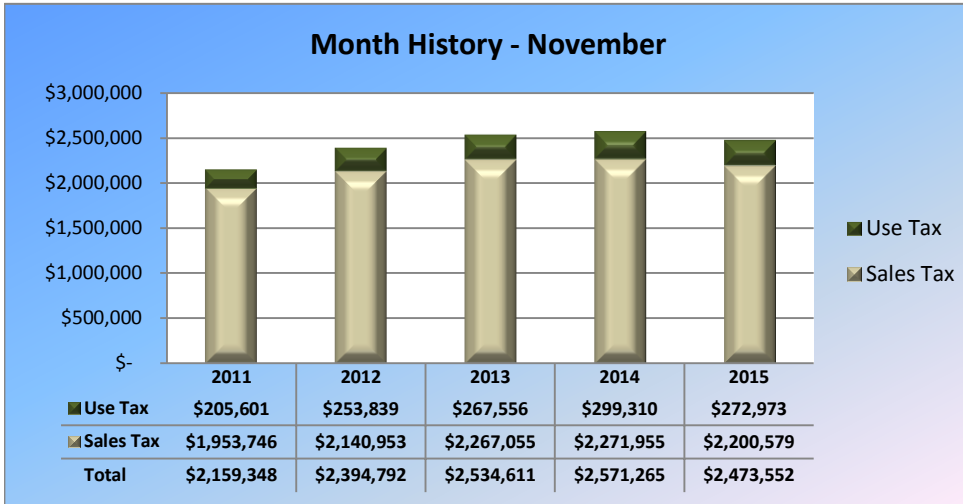


# Sales and Use Tax Revenue

November 2015

Monthly Comparison			
Nov 2014	Nov 2015	Change	
<b>Use Tax</b>	\$299,310	\$272,973	-8.8%
<b>Sales Tax</b>	\$2,271,955	\$2,200,579	-3.1%
<b>Total</b>	<b>\$2,571,265</b>	<b>\$2,473,552</b>	<b>-3.8%</b>

YTD Budget v. Actual				
Budget	Nov 2014	Nov 2015	Budget %	Prior YTD %
\$2,960,535	\$2,934,165	\$3,094,524	4.5%	5.5%
\$25,593,001	\$25,270,261	\$26,430,036	3.3%	4.6%
<b>\$28,553,535</b>	<b>\$28,204,426</b>	<b>\$29,524,560</b>	<b>3.4%</b>	<b>4.7%</b>





## Sales Tax by Industry

November 2015

	Monthly Comparison			Year-to-Date Comparison			
	Nov 2014	Nov 2015	% Change	YTD 2014	YTD 2015	\$ Change	% Change
<b>Retail</b>							
Clothing	69,015	64,321	-6.8%	868,855	863,494	(5,362)	-0.6%
Food & Beverage	125,199	133,948	7.0%	1,479,711	1,525,823	46,112	3.1%
Gasoline Stations	18,696	20,004	7.0%	135,097	213,599	78,502	58.1%
Health/Personal Care	30,972	37,441	20.9%	350,691	428,930	78,239	22.3%
Sporting Goods	82,585	84,602	2.4%	1,005,953	1,072,751	66,798	6.6%
Other Retail	369,093	375,252	1.7%	4,288,620	4,383,269	94,650	2.2%
<b>Total Retail</b>	<b>695,559</b>	<b>715,568</b>	<b>2.9%</b>	<b>8,128,928</b>	<b>8,487,866</b>	<b>358,938</b>	<b>4.4%</b>
<b>Other Industries</b>							
Agriculture	35	55	58.3%	7,238	7,522	284	3.9%
Auto	282,754	271,450	-4.0%	3,137,174	3,274,230	137,056	4.4%
Auto Repair	56,855	42,471	-25.3%	597,281	541,815	(55,466)	-9.3%
Construction	29,748	40,093	34.8%	342,836	352,989	10,153	3.0%
Finance	5,479	5,467	-0.2%	57,574	64,304	6,730	11.7%
Home	242,839	236,671	-2.5%	2,710,699	2,889,747	179,048	6.6%
Hotel & Restaurant	329,367	340,549	3.4%	3,700,424	3,929,416	228,992	6.2%
Manufacturing	120,796	127,848	5.8%	1,176,239	1,237,931	61,693	5.2%
Medical	5,092	9,118	79.1%	63,796	72,280	8,484	13.3%
Oil & Gas	72,586	37,783	-47.9%	447,787	724,254	276,467	61.7%
Professional	8,948	8,979	0.3%	133,069	130,918	(2,151)	-1.6%
Rentals	66,158	61,390	-7.2%	752,099	714,025	(38,074)	-5.1%
Telecommunications	119,067	106,459	-10.6%	1,293,075	1,339,863	46,788	3.6%
Transportation	10,366	8,180	-21.1%	125,875	106,017	(19,859)	-15.8%
Utilities	49,397	48,003	-2.8%	619,886	603,925	(15,961)	-2.6%
Wholesale	149,151	117,998	-20.9%	1,573,640	1,502,044	(71,596)	-4.5%
All Other	27,759	22,496	-19.0%	402,639	450,891	48,252	12.0%
<b>Total Other Industries</b>	<b>1,576,397</b>	<b>1,485,011</b>	<b>-5.8%</b>	<b>17,141,332</b>	<b>17,942,170</b>	<b>800,838</b>	<b>4.7%</b>
<b>Grand Total</b>	<b>2,271,955</b>	<b>2,200,579</b>	<b>-3.1%</b>	<b>25,270,261</b>	<b>26,430,036</b>	<b>1,159,776</b>	<b>4.6%</b>

## Use Tax Detail

November 2015

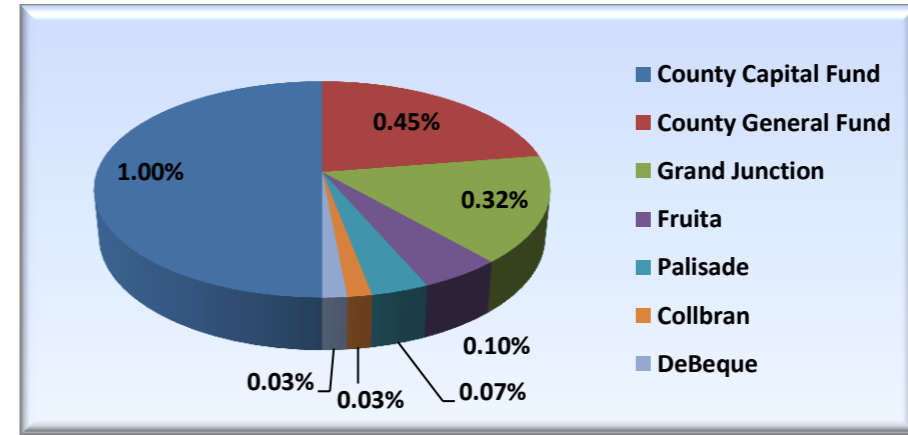
	Monthly Comparison			Year-to-Date Comparison			
	Nov 2014	Nov 2015	% Change	YTD 2014	YTD 2015	\$ Change	% Change
Automobile Use Tax	294,487	264,917	-10.0%	2,868,529	3,002,572	134,043	4.7%
Building Use Tax	4,823	8,056	67.0%	65,636	91,952	26,316	40.1%
<b>Total Use Tax</b>	<b>299,310</b>	<b>272,973</b>	<b>-8.8%</b>	<b>2,934,165</b>	<b>3,094,524</b>	<b>160,359</b>	<b>5.5%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015 YTD*
<b>Mesa County Portion</b>											
Capital Fund	1.00%	19,127,139	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	18,227,611
General Fund	0.45%	8,607,212	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,202,425
<b>Mesa County Total</b>	<b>1.45%</b>	<b>27,734,351</b>	<b>32,081,889</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>26,430,036</b>
<b>Cities Portion</b>											
Grand Junction	0.32%	6,120,684	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	5,832,836
Fruita	0.10%	1,912,714	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,822,761
Palisade	0.07%	1,338,900	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,275,933
Collbran	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	546,828
DeBeque	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	546,828
<b>Cities Total</b>	<b>0.55%</b>	<b>10,519,926</b>	<b>12,168,992</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,025,186</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>38,254,277</b>	<b>44,250,882</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>36,455,223</b>

\* through November 2015

