

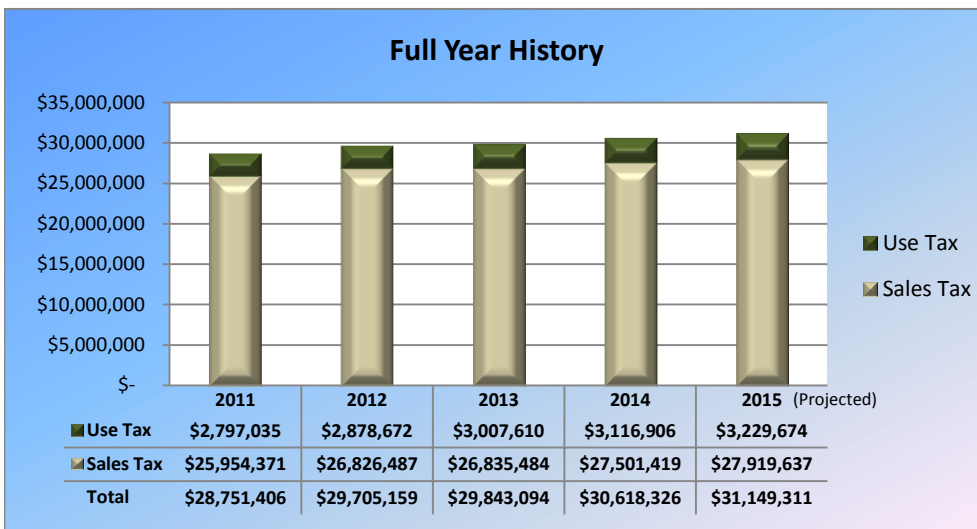
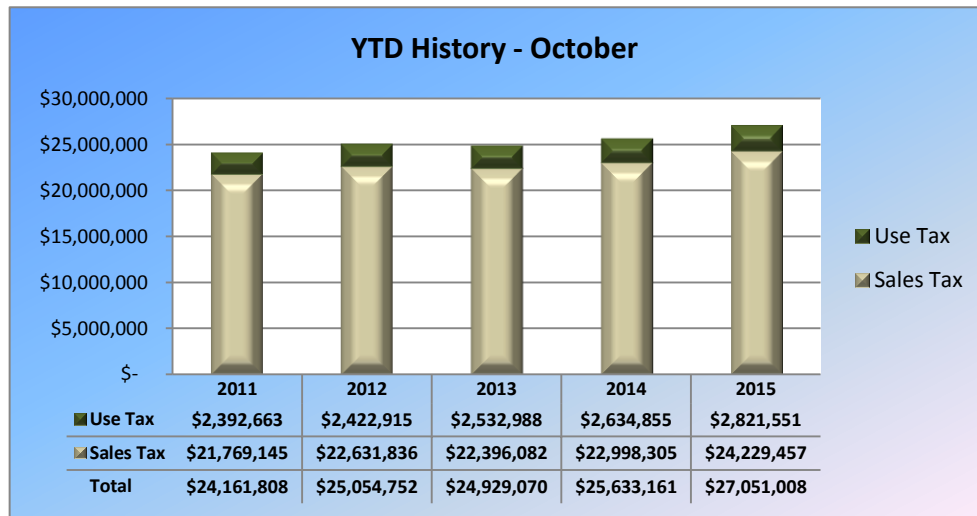
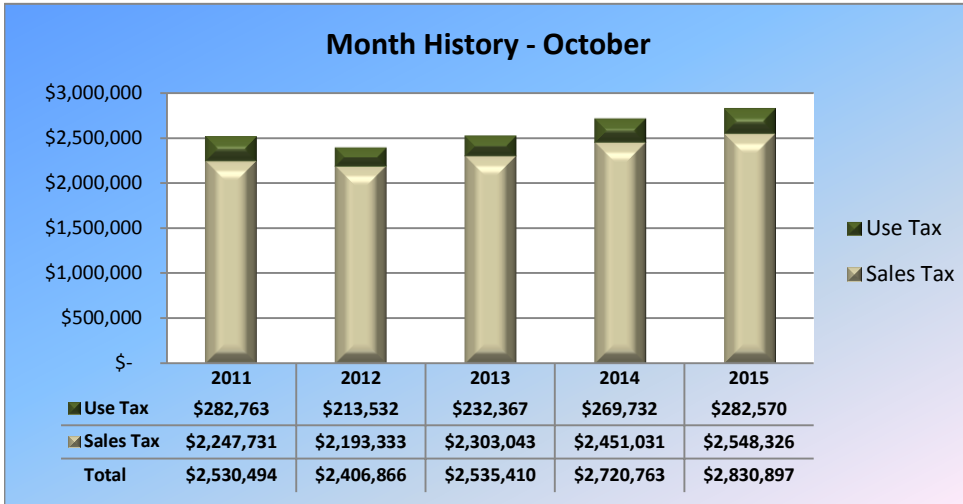


Sales and Use Tax Revenue

October 2015

Monthly Comparison			
	Oct 2014	Oct 2015	Change
Use Tax	\$269,732	\$282,570	4.8%
Sales Tax	\$2,451,031	\$2,548,326	4.0%
Total	\$2,720,763	\$2,830,897	4.0%

YTD Budget v. Actual					
	Budget	Oct 2014	Oct 2015	Budget %	Prior YTD %
Use Tax	\$2,691,395	\$2,634,855	\$2,821,551	4.8%	7.1%
Sales Tax	\$23,266,364	\$22,998,305	\$24,229,457	4.1%	5.4%
Total	\$25,957,759	\$25,633,161	\$27,051,008	4.2%	5.5%





Sales Tax by Industry

October 2015

	Monthly Comparison			Year-to-Date Comparison			
	Oct 2014	Oct 2015	% Change	YTD 2014	YTD 2015	\$ Change	% Change
Retail							
Clothing	81,009	75,213	-7.2%	799,841	799,173	(668)	-0.1%
Food & Beverage	156,576	179,482	14.6%	1,354,512	1,391,875	37,363	2.8%
Gasoline Stations	19,929	19,886	-0.2%	116,402	193,595	77,193	66.3%
Health/Personal Care	30,161	42,016	39.3%	319,719	391,489	71,770	22.4%
Sporting Goods	91,436	92,442	1.1%	923,369	988,149	64,780	7.0%
Other Retail	387,250	398,245	2.8%	3,919,527	4,008,017	88,490	2.3%
Total Retail	766,361	807,285	5.3%	7,433,370	7,772,298	338,928	4.6%
Other Industries							
Agriculture	1,549	1,526	-1.5%	7,203	7,467	264	3.7%
Auto	285,117	304,191	6.7%	2,854,420	3,002,780	148,360	5.2%
Auto Repair	61,874	52,311	-15.5%	540,426	499,344	(41,082)	-7.6%
Construction	40,501	40,326	-0.4%	313,089	312,896	(193)	-0.1%
Finance	5,402	5,347	-1.0%	52,095	58,836	6,741	12.9%
Home	261,052	263,498	0.9%	2,467,860	2,653,076	185,216	7.5%
Hotel & Restaurant	381,351	412,195	8.1%	3,371,057	3,588,867	217,810	6.5%
Manufacturing	135,865	119,774	-11.8%	1,055,443	1,110,083	54,640	5.2%
Medical	7,403	7,442	0.5%	58,703	63,162	4,458	7.6%
Oil & Gas	43,526	59,305	36.3%	375,201	686,471	311,270	83.0%
Professional	18,874	16,944	-10.2%	124,121	121,938	(2,182)	-1.8%
Rentals	59,109	76,937	30.2%	685,940	652,635	(33,306)	-4.9%
Telecommunications	116,492	126,286	8.4%	1,174,008	1,233,404	59,396	5.1%
Transportation	7,193	9,341	29.9%	115,510	97,837	(17,673)	-15.3%
Utilities	54,842	52,767	-3.8%	570,490	555,922	(14,568)	-2.6%
Wholesale	166,103	141,505	-14.8%	1,424,489	1,384,046	(40,443)	-2.8%
All Other	38,418	51,346	33.7%	374,881	428,395	53,515	14.3%
Total Other Industries	1,684,670	1,741,042	3.3%	15,564,936	16,457,159	892,224	5.7%
Grand Total	2,451,031	2,548,326	4.0%	22,998,305	24,229,457	1,231,152	5.4%

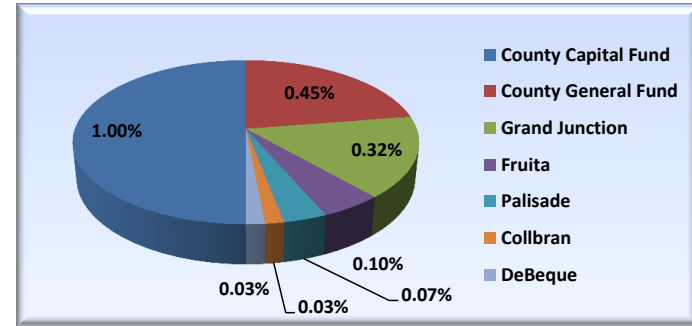
Use Tax Detail

October 2015

	Monthly Comparison			Year-to-Date Comparison			
	Oct 2014	Oct 2015	% Change	YTD 2014	YTD 2015	\$ Change	% Change
Automobile Use Tax	248,161	268,557	8.2%	2,574,042	2,737,656	163,613	6.4%
Building Use Tax	21,571	14,013	-35.0%	60,813	83,895	23,083	38.0%
Total Use Tax	269,732	282,570	4.8%	2,634,855	2,821,551	186,696	7.1%



2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015 YTD*
Mesa County Portion											
Capital Fund	1.00%	19,127,139	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	16,709,970
General Fund	0.45%	8,607,212	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	7,519,487
Mesa County Total	1.45%	27,734,351	32,081,889	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	24,229,457
Cities Portion											
Grand Junction	0.32%	6,120,684	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	5,347,191
Fruita	0.10%	1,912,714	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,670,997
Palisade	0.07%	1,338,900	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,169,698
Collbran	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	501,299
DeBeque	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	501,299
Cities Total	0.55%	10,519,926	12,168,992	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	9,190,484
Total County and Cities	2.00%	38,254,277	44,250,882	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	33,419,941

* through October 2015

