

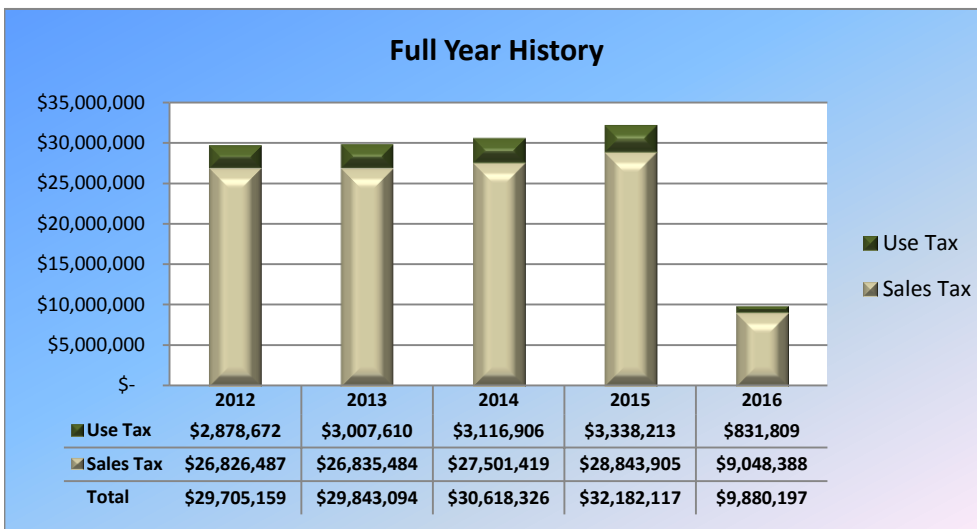
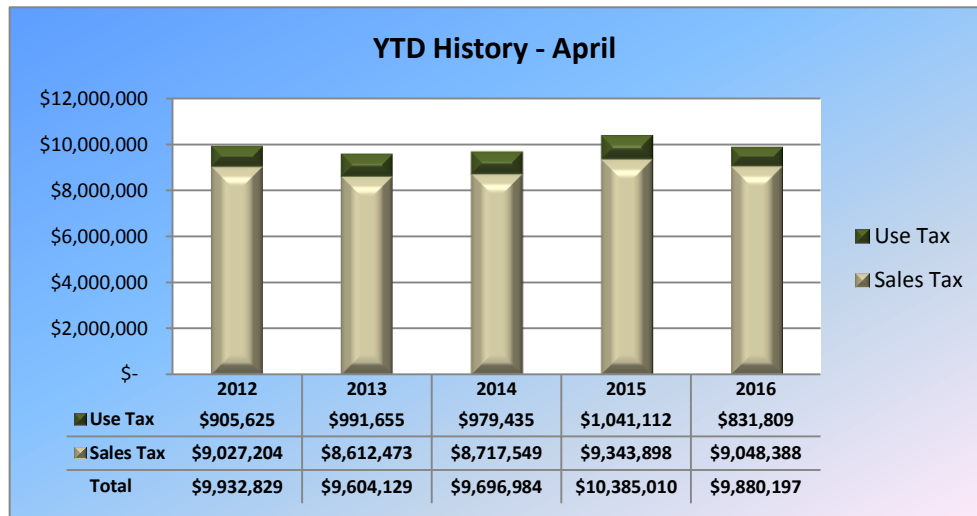
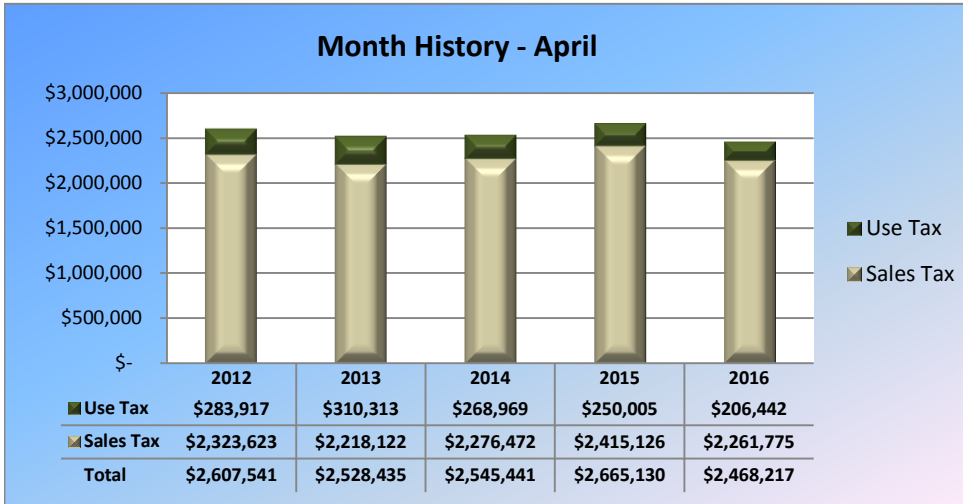


# Sales and Use Tax Revenue

April 2016

Monthly Comparison			
Apr 2015	Apr 2016	Change	
<b>Use Tax</b>	\$250,005	\$206,442	-17.4%
<b>Sales Tax</b>	\$2,415,126	\$2,261,775	-6.3%
<b>Total</b>	<b>\$2,665,130</b>	<b>\$2,468,217</b>	<b>-7.4%</b>

YTD Budget v. Actual				
Budget	Apr 2015	Apr 2016	Budget %	Prior YTD %
\$1,123,850	\$1,041,112	\$831,809	-26.0%	-20.1%
\$9,306,546	\$9,343,898	\$9,048,388	-2.8%	-3.2%
<b>\$10,430,396</b>	<b>\$10,385,010</b>	<b>\$9,880,197</b>	<b>-5.3%</b>	<b>-4.9%</b>





# Sales Tax by Industry

April 2016

Monthly Comparison		
Apr 2015	Apr 2016	% Change

Year-to-Date Comparison			
YTD 2015	YTD 2016	\$ Change	% Change

## Retail

Clothing	86,546	76,601	-11.5%	354,468	323,192	(31,276)	-8.8%
Food & Beverage	128,277	123,862	-3.4%	511,819	500,677	(11,142)	-2.2%
Gasoline Stations	19,332	18,832	-2.6%	65,460	72,644	7,184	11.0%
Health/Personal Care	39,373	32,930	-16.4%	160,012	163,948	3,936	2.5%
Sporting Goods	90,572	89,926	-0.7%	416,950	423,341	6,391	1.5%
Other Retail	403,765	400,014	-0.9%	1,658,456	1,691,484	33,028	2.0%
<b>Total Retail</b>	<b>767,866</b>	<b>742,166</b>	<b>-3.3%</b>	<b>3,167,165</b>	<b>3,175,285</b>	<b>8,119</b>	<b>0.3%</b>

## Other Industries

Agriculture	380	464	22.1%	1,800	1,392	(408)	-22.7%
Auto	291,953	310,373	6.3%	1,123,554	1,130,100	6,547	0.6%
Auto Repair	58,279	56,188	-3.6%	205,632	184,423	(21,208)	-10.3%
Construction	35,301	23,956	-32.1%	99,638	92,326	(7,312)	-7.3%
Finance	6,034	4,077	-32.4%	25,796	21,849	(3,947)	-15.3%
Home Improvement	259,309	245,630	-5.3%	990,720	937,320	(53,400)	-5.4%
Hotel & Restaurant	351,803	348,749	-0.9%	1,236,617	1,307,300	70,683	5.7%
Manufacturing	105,694	97,599	-7.7%	402,051	392,024	(10,027)	-2.5%
Medical	4,761	7,877	65.4%	24,624	26,722	2,099	8.5%
Oil & Gas	76,537	19,728	-74.2%	301,343	92,424	(208,919)	-69.3%
Professional	14,278	11,389	-20.2%	49,303	41,428	(7,874)	-16.0%
Rentals	66,208	62,956	-4.9%	230,185	238,405	8,220	3.6%
Telecommunications	129,200	115,434	-10.7%	492,694	592,076	99,382	20.2%
Transportation	8,372	6,023	-28.1%	41,930	24,383	(17,547)	-41.8%
Utilities	55,835	47,603	-14.7%	239,151	211,772	(27,379)	-11.4%
Wholesale	144,252	124,243	-13.9%	563,173	428,088	(135,084)	-24.0%
All Other	39,063	37,319	-4.5%	148,522	151,069	2,547	1.7%
<b>Total Other Industries</b>	<b>1,647,260</b>	<b>1,519,609</b>	<b>-7.7%</b>	<b>6,176,733</b>	<b>5,873,103</b>	<b>(303,630)</b>	<b>-4.9%</b>

## Grand Total

<b>2,415,126</b>	<b>2,261,775</b>	<b>-6.3%</b>	<b>9,343,898</b>	<b>9,048,388</b>	<b>(295,510)</b>	<b>-3.2%</b>
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# Use Tax Detail

April 2016

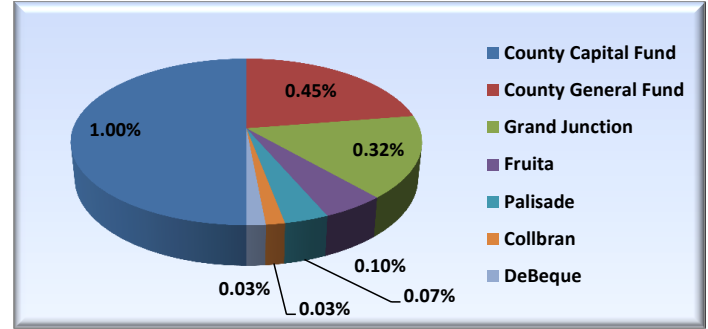
Monthly Comparison		
Apr 2015	Apr 2016	% Change

Year-to-Date Comparison			
YTD 2015	YTD 2016	\$ Change	% Change

Automobile Use Tax	222,127	200,410	-9.8%	989,911	804,441	(185,470)	-18.7%
Building Use Tax	27,878	6,032	-78.4%	51,201	27,369	(23,833)	-46.5%
<b>Total Use Tax</b>	<b>250,005</b>	<b>206,442</b>	<b>-17.4%</b>	<b>1,041,112</b>	<b>831,809</b>	<b>(209,303)</b>	<b>-20.1%</b>



## 2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Mesa County Portion</b>												
Capital Fund	1.00%	19,127,139	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	6,240,268
General Fund	0.45%	8,607,212	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	2,808,120
<b>Mesa County Total</b>	<b>1.45%</b>	<b>27,734,351</b>	<b>32,081,889</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>9,048,388</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	6,120,684	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	1,996,886
Fruita	0.10%	1,912,714	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	624,027
Palisade	0.07%	1,338,900	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	436,819
Collbran	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	187,208
DeBeque	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	187,208
<b>Cities Total</b>	<b>0.55%</b>	<b>10,519,926</b>	<b>12,168,992</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>3,432,147</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>38,254,277</b>	<b>44,250,882</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>12,480,535</b>

\* through April 2016

