

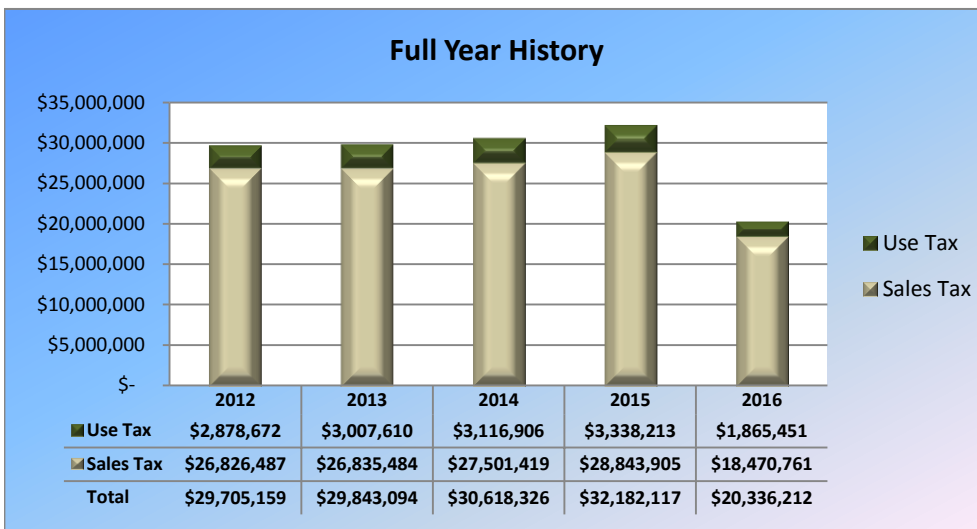
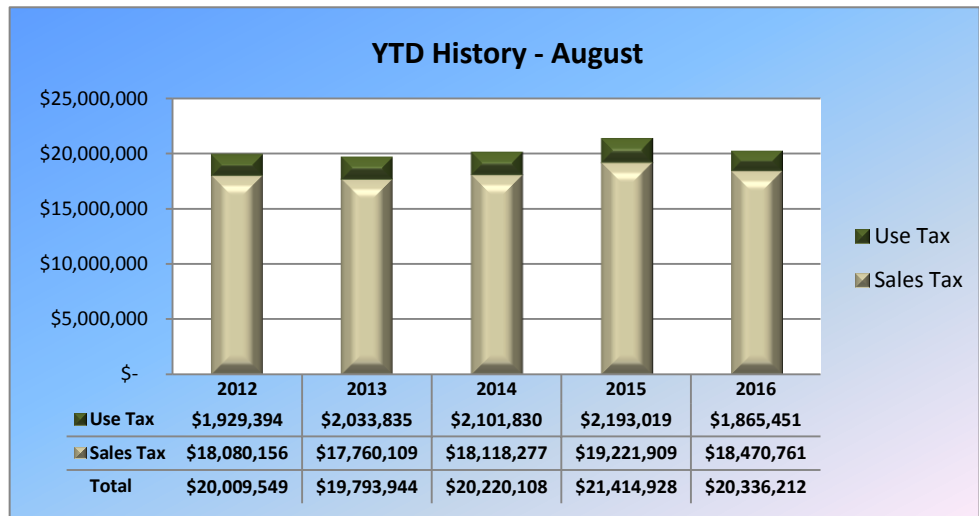
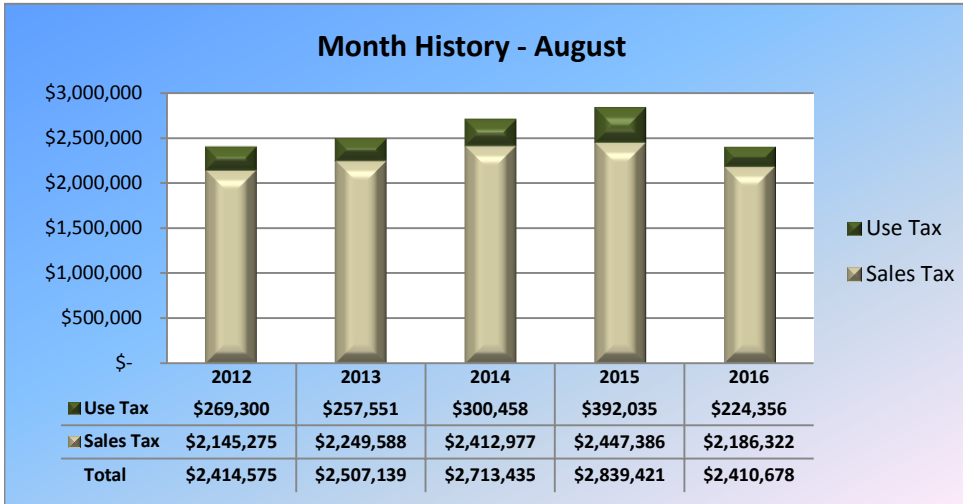


# Sales and Use Tax Revenue

August 2016

Monthly Comparison			
Aug 2015	Aug 2016	Change	
<b>Use Tax</b>	\$392,035	\$224,356	-42.8%
<b>Sales Tax</b>	\$2,447,386	\$2,186,322	-10.7%
<b>Total</b>	<b>\$2,839,421</b>	<b>\$2,410,678</b>	<b>-15.1%</b>

YTD Budget v. Actual				
Budget	Aug 2015	Aug 2016	Budget %	Prior YTD %
\$2,247,701	\$2,193,019	\$1,865,451	-17.0%	-14.9%
\$18,613,091	\$19,221,909	\$18,470,761	-0.8%	-3.9%
<b>\$20,860,792</b>	<b>\$21,414,928</b>	<b>\$20,336,212</b>	<b>-2.5%</b>	<b>-5.0%</b>





## Sales Tax by Industry

### August 2016

	Monthly Comparison			Year-to-Date Comparison			
	Aug 2015	Aug 2016	% Change	YTD 2015	YTD 2016	\$ Change	% Change
<b>Retail</b>							
Clothing	71,904	69,189	-3.8%	643,329	603,618	(39,712)	-6.2%
Food & Beverage	143,359	143,732	0.3%	1,073,923	1,099,271	25,347	2.4%
Gasoline Stations	24,603	22,642	-8.0%	150,786	157,470	6,684	4.4%
Health/Personal Care	38,541	38,848	0.8%	310,192	321,792	11,600	3.7%
Sporting Goods	80,743	87,301	8.1%	789,772	783,194	(6,577)	-0.8%
Other Retail	396,895	366,219	-7.7%	3,218,457	3,213,119	(5,338)	-0.2%
<b>Total Retail</b>	<b>756,045</b>	<b>727,930</b>	<b>-3.7%</b>	<b>6,186,459</b>	<b>6,178,464</b>	<b>(7,995)</b>	<b>-0.1%</b>
<b>Other Industries</b>							
Agriculture	206	374	81.7%	5,772	5,288	(484)	-8.4%
Auto	317,015	323,440	2.0%	2,364,569	2,398,488	33,919	1.4%
Auto Repair	54,811	51,694	-5.7%	404,278	413,685	9,408	2.3%
Construction	37,290	26,541	-28.8%	239,807	212,992	(26,815)	-11.2%
Finance	5,598	6,866	22.6%	46,530	38,248	(8,282)	-17.8%
Home Improvement	268,358	221,874	-17.3%	2,124,436	2,084,754	(39,682)	-1.9%
Hotel & Restaurant	393,547	397,823	1.1%	2,794,104	2,938,862	144,758	5.2%
Manufacturing	113,382	91,418	-19.4%	859,944	775,145	(84,798)	-9.9%
Medical	5,033	5,943	18.1%	51,036	53,243	2,208	4.3%
Oil & Gas	44,648	54,930	23.0%	585,598	206,869	(378,728)	-64.7%
Professional	9,255	8,968	-3.1%	93,878	85,555	(8,323)	-8.9%
Rentals	74,842	69,797	-6.7%	511,156	520,936	9,780	1.9%
Telecommunications	110,471	-13,583	-112.3%	977,898	873,644	(104,254)	-10.7%
Transportation	18,138	7,475	-58.8%	78,818	48,876	(29,942)	-38.0%
Utilities	69,138	50,932	-26.3%	449,318	400,931	(48,387)	-10.8%
Wholesale	137,818	121,123	-12.1%	1,124,855	937,725	(187,130)	-16.6%
All Other	31,790	32,778	3.1%	323,454	297,054	(26,400)	-8.2%
<b>Total Other Industries</b>	<b>1,691,341</b>	<b>1,458,392</b>	<b>-13.8%</b>	<b>13,035,450</b>	<b>12,292,297</b>	<b>(743,153)</b>	<b>-5.7%</b>
<b>Grand Total</b>	<b>2,447,386</b>	<b>2,186,322</b>	<b>-10.7%</b>	<b>19,221,909</b>	<b>18,470,761</b>	<b>(751,148)</b>	<b>-3.9%</b>

## Use Tax Detail

### August 2016

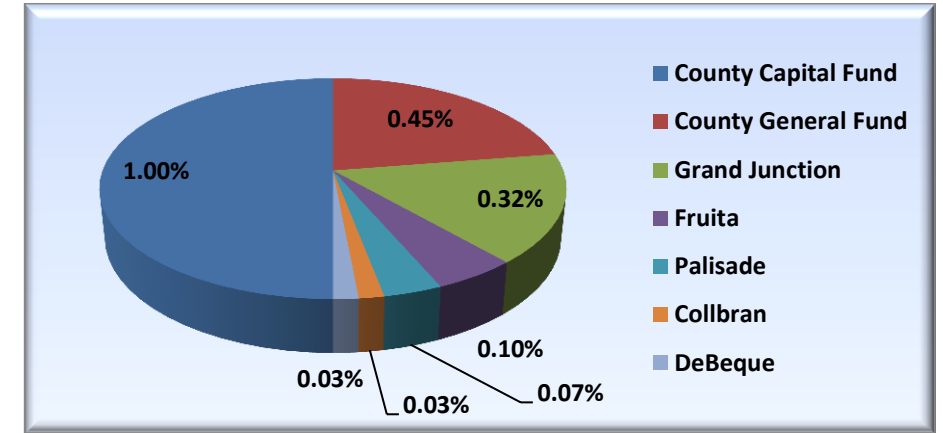
	Monthly Comparison			Year-to-Date Comparison			
	Aug 2015	Aug 2016	% Change	YTD 2015	YTD 2016	\$ Change	% Change
Automobile Use Tax	389,633	220,023	-43.5%	2,128,701	1,820,328	(308,373)	-14.5%
Building Use Tax	2,401	4,332	80.4%	64,317	45,123	(19,194)	-29.8%
<b>Total Use Tax</b>	<b>392,035</b>	<b>224,356</b>	<b>-42.8%</b>	<b>2,193,019</b>	<b>1,865,451</b>	<b>(327,568)</b>	<b>-14.9%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Mesa County Portion</b>												
Capital Fund	1.00%	19,127,139	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	12,738,456
General Fund	0.45%	8,607,212	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	5,732,305
<b>Mesa County Total</b>	<b>1.45%</b>	<b>27,734,351</b>	<b>32,081,889</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>18,470,761</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	6,120,684	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	4,076,306
Fruita	0.10%	1,912,714	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,273,846
Palisade	0.07%	1,338,900	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	891,692
Collbran	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	382,154
DeBeque	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	382,154
<b>Cities Total</b>	<b>0.55%</b>	<b>10,519,926</b>	<b>12,168,992</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>7,006,151</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>38,254,277</b>	<b>44,250,882</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>25,476,912</b>

\* through August 2016

