

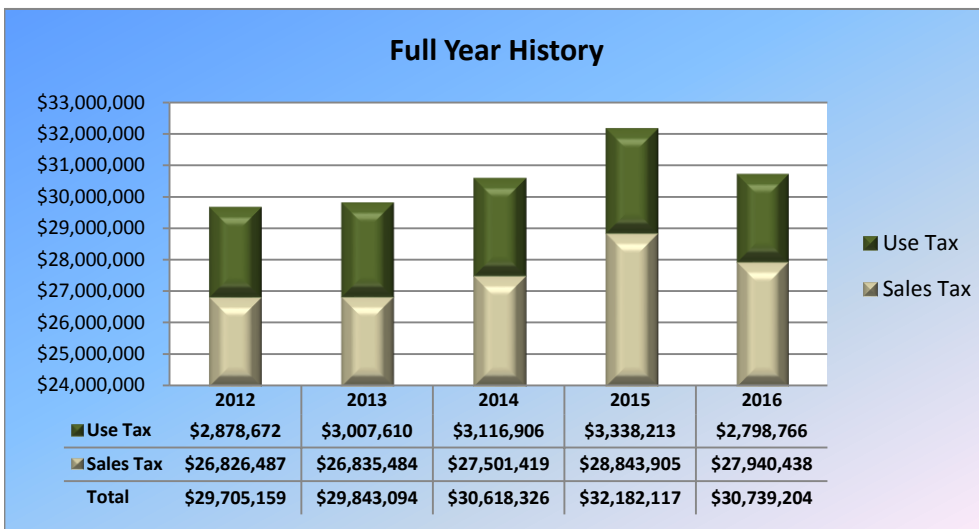
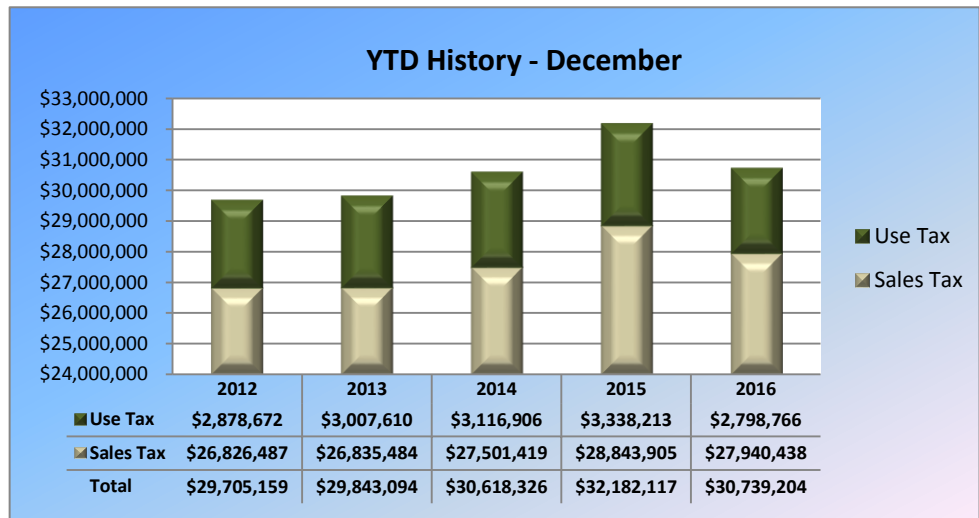
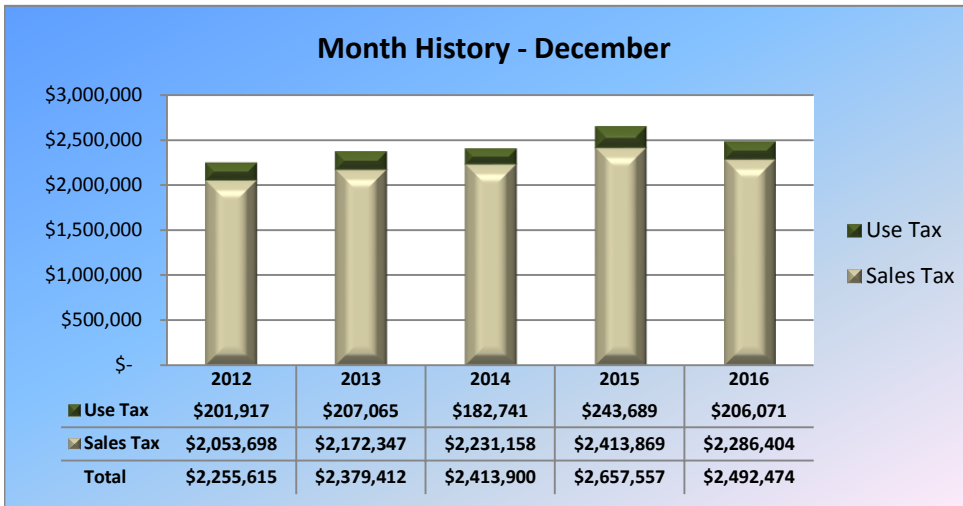


# Sales and Use Tax Revenue

December 2016

Monthly Comparison			
Dec 2015	Dec 2016	Change	
Use Tax	\$243,689	\$206,071	-15.4%
Sales Tax	\$2,413,869	\$2,286,404	-5.3%
<b>Total</b>	<b>\$2,657,557</b>	<b>\$2,492,474</b>	<b>-6.2%</b>

YTD Budget v. Actual					
Budget	Dec 2015	Dec 2016	Budget %	Prior YTD %	
Use Tax	\$3,371,551	\$3,338,213	\$2,798,766	-17.0%	-16.2%
Sales Tax	\$27,919,637	\$28,843,905	\$27,940,438	0.1%	-3.1%
<b>Total</b>	<b>\$31,291,188</b>	<b>\$32,182,117</b>	<b>\$30,739,204</b>	<b>-1.8%</b>	<b>-4.5%</b>





# Sales Tax by Industry

December 2016

	Monthly Comparison			Year-to-Date Comparison			
	Dec 2015	Dec 2016	% Change	YTD 2015	YTD 2016	\$ Change	% Change
<b>Retail</b>							
Clothing	78,454	86,007	9.6%	941,947	921,453	(20,495)	-2.2%
Food & Beverage	133,928	135,427	1.1%	1,659,751	1,693,268	33,518	2.0%
Gasoline Stations	17,804	17,246	-3.1%	231,403	235,560	4,158	1.8%
Health/Personal Care	42,268	38,014	-10.1%	471,198	475,815	4,617	1.0%
Sporting Goods	106,057	103,587	-2.3%	1,178,809	1,151,678	(27,130)	-2.3%
Other Retail	433,619	458,660	5.8%	4,816,888	4,855,249	38,361	0.8%
<b>Total Retail</b>	<b>812,130</b>	<b>838,940</b>	<b>3.3%</b>	<b>9,299,996</b>	<b>9,333,024</b>	<b>33,028</b>	<b>0.4%</b>
<b>Other Industries</b>							
Agriculture	54	277	408.8%	7,577	7,285	(291)	-3.8%
Auto	270,331	320,864	18.7%	3,544,560	3,641,581	97,021	2.7%
Auto Repair	35,575	49,800	40.0%	577,390	614,452	37,062	6.4%
Construction	28,511	23,358	-18.1%	381,500	321,283	(60,217)	-15.8%
Finance	4,818	4,931	2.3%	69,121	61,139	(7,982)	-11.5%
Home Improvement	259,559	266,214	2.6%	3,149,306	3,207,309	58,003	1.8%
Hotel & Restaurant	314,022	310,114	-1.2%	4,243,438	4,449,151	205,713	4.8%
Manufacturing	130,118	84,311	-35.2%	1,368,049	1,135,065	(232,984)	-17.0%
Medical	5,886	6,280	6.7%	78,165	79,793	1,628	2.1%
Oil & Gas	54,492	27,799	-49.0%	778,746	299,189	(479,557)	-61.6%
Professional	10,562	9,844	-6.8%	141,480	130,699	(10,781)	-7.6%
Rentals	64,461	51,706	-19.8%	778,486	787,226	8,741	1.1%
Telecommunications	198,664	104,516	-47.4%	1,538,527	1,283,908	(254,619)	-16.5%
Transportation	4,749	4,787	0.8%	110,766	71,871	(38,895)	-35.1%
Utilities	43,405	44,222	1.9%	647,331	602,963	(44,367)	-6.9%
Wholesale	143,381	120,435	-16.0%	1,645,426	1,458,934	(186,492)	-11.3%
All Other	33,150	18,006	-45.7%	484,041	455,567	(28,474)	-5.9%
<b>Total Other Industries</b>	<b>1,601,739</b>	<b>1,447,463</b>	<b>-9.6%</b>	<b>19,543,909</b>	<b>18,607,414</b>	<b>(936,495)</b>	<b>-4.8%</b>
<b>Grand Total</b>	<b>2,413,869</b>	<b>2,286,404</b>	<b>-5.3%</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>(903,467)</b>	<b>-3.1%</b>

# Use Tax Detail

December 2016

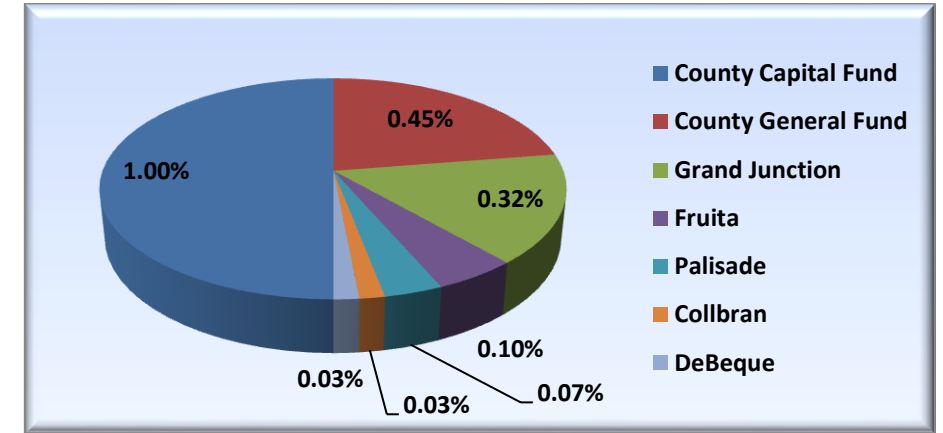
	Monthly Comparison			Year-to-Date Comparison			
	Dec 2015	Dec 2016	% Change	YTD 2015	YTD 2016	\$ Change	% Change
Automobile Use Tax	238,344	203,228	-14.7%	3,240,917	2,730,731	(510,185)	-15.7%
Building Use Tax	5,345	2,843	-46.8%	97,296	68,034	(29,262)	-30.1%
<b>Total Use Tax</b>	<b>243,689</b>	<b>206,071</b>	<b>-15.4%</b>	<b>3,338,213</b>	<b>2,798,766</b>	<b>(539,447)</b>	<b>-16.2%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Mesa County Portion</b>												
Capital Fund	1.00%	19,127,139	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268
General Fund	0.45%	8,607,212	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170
<b>Mesa County Total</b>	<b>1.45%</b>	<b>27,734,351</b>	<b>32,081,889</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	6,120,684	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166
Fruita	0.10%	1,912,714	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927
Palisade	0.07%	1,338,900	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849
Collbran	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078
DeBeque	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078
<b>Cities Total</b>	<b>0.55%</b>	<b>10,519,926</b>	<b>12,168,992</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>38,254,277</b>	<b>44,250,882</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>

\* through December 2016

