

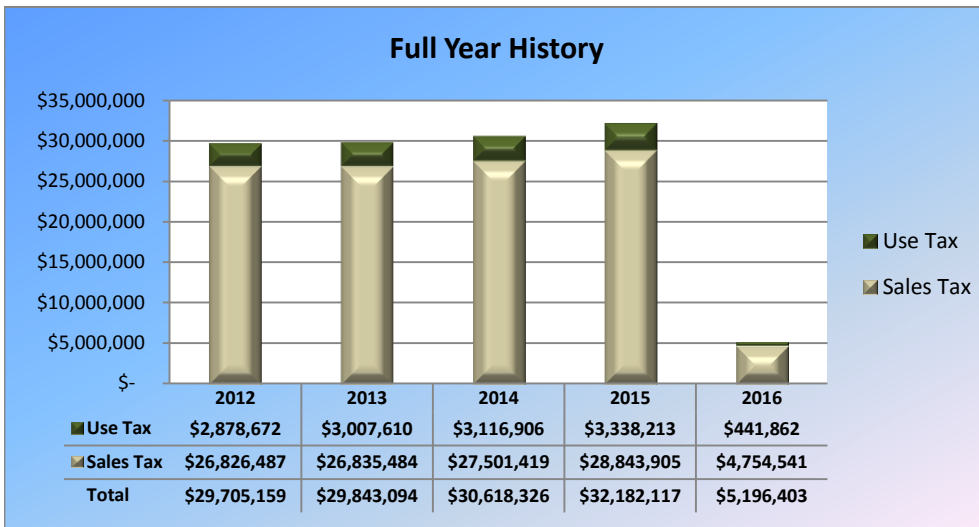
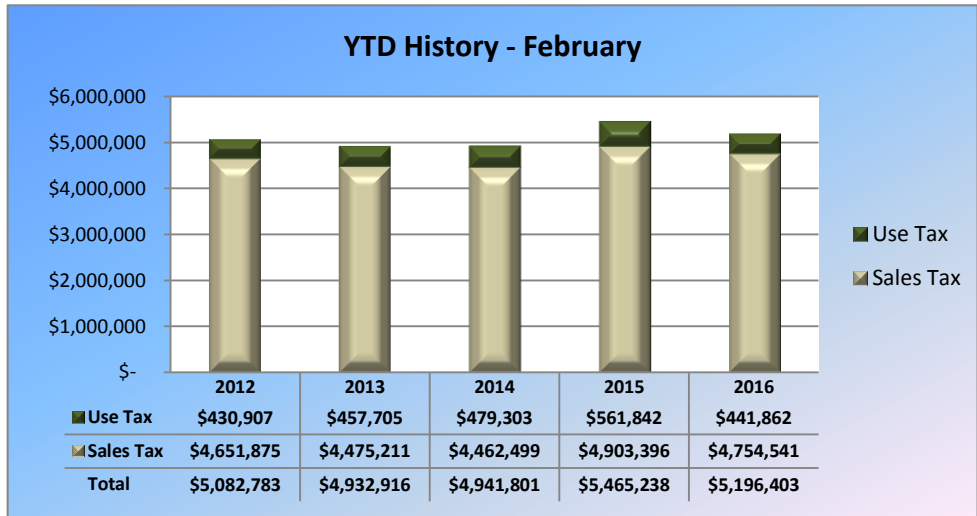
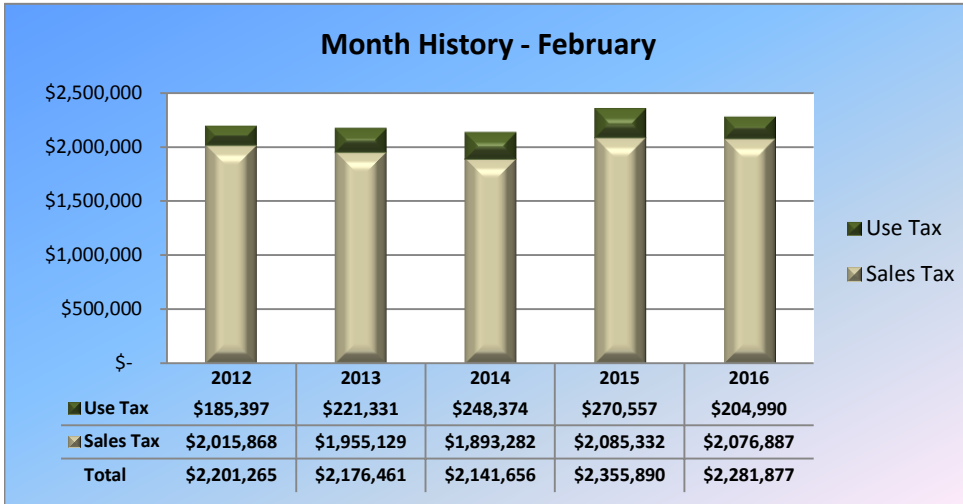


Sales and Use Tax Revenue

February 2016

Monthly Comparison			
Feb 2015	Feb 2016	Change	
Use Tax	\$270,557	\$204,990	-24.2%
Sales Tax	\$2,085,332	\$2,076,887	-0.4%
Total	\$2,355,890	\$2,281,877	-3.1%

YTD Budget v. Actual					
Budget	Feb 2015	Feb 2016	Budget %	Prior YTD %	
Use Tax	\$561,925	\$561,842	\$441,862	-21.4%	-21.4%
Sales Tax	\$4,653,273	\$4,903,396	\$4,754,541	2.2%	-3.0%
Total	\$5,215,198	\$5,465,238	\$5,196,403	-0.4%	-4.9%





Sales Tax by Industry

February 2016

	Monthly Comparison			Year-to-Date Comparison			
	Feb 2015	Feb 2016	% Change	YTD 2015	YTD 2016	\$ Change	% Change
Retail							
Clothing	64,048	49,286	-23.0%	197,990	184,068	(13,922)	-7.0%
Food & Beverage	110,491	115,809	4.8%	261,533	262,222	689	0.3%
Gasoline Stations	14,848	19,069	28.4%	32,327	37,605	5,278	16.3%
Health/Personal Care	37,521	36,985	-1.4%	85,676	92,042	6,367	7.4%
Sporting Goods	82,865	81,665	-1.4%	245,965	252,757	6,792	2.8%
Other Retail	322,051	351,622	9.2%	916,518	926,921	10,403	1.1%
Total Retail	631,824	654,435	3.6%	1,740,009	1,755,616	15,608	0.9%
Other Industries							
Agriculture	13	73	458.8%	1,370	876	(494)	-36.1%
Auto	251,144	253,361	0.9%	563,644	553,335	(10,309)	-1.8%
Auto Repair	44,209	40,210	-9.0%	97,250	87,580	(9,670)	-9.9%
Construction	18,293	17,972	-1.8%	44,073	51,427	7,354	16.7%
Finance	4,514	6,994	54.9%	13,724	12,574	(1,151)	-8.4%
Home Improvement	214,182	211,517	-1.2%	518,305	481,641	(36,664)	-7.1%
Hotel & Restaurant	283,519	356,482	25.7%	600,449	662,713	62,264	10.4%
Manufacturing	117,070	83,034	-29.1%	236,373	216,704	(19,668)	-8.3%
Medical	7,206	6,667	-7.5%	15,271	13,692	(1,579)	-10.3%
Oil & Gas	59,758	18,863	-68.4%	149,097	53,901	(95,196)	-63.8%
Professional	10,686	10,310	-3.5%	26,038	23,751	(2,287)	-8.8%
Rentals	57,580	59,326	3.0%	115,016	114,059	(957)	-0.8%
Telecommunications	117,330	180,657	54.0%	249,685	318,310	68,625	27.5%
Transportation	9,951	8,680	-12.8%	22,849	11,707	(11,143)	-48.8%
Utilities	70,568	58,990	-16.4%	126,309	112,973	(13,337)	-10.6%
Wholesale	148,137	70,037	-52.7%	299,418	200,571	(98,847)	-33.0%
All Other	39,349	39,279	-0.2%	84,516	83,114	(1,402)	-1.7%
Total Other Industries	1,453,508	1,422,451	-2.1%	3,163,387	2,998,925	(164,462)	-5.2%
Grand Total	2,085,332	2,076,887	-0.4%	4,903,396	4,754,541	(148,855)	-3.0%

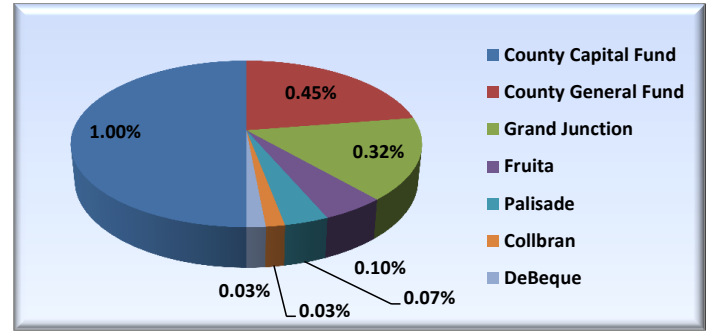
Use Tax Detail

February 2016

	Monthly Comparison			Year-to-Date Comparison			
	Feb 2015	Feb 2016	% Change	YTD 2015	YTD 2016	\$ Change	% Change
Automobile Use Tax	258,983	194,686	-24.8%	543,338	427,578	(115,760)	-21.3%
Building Use Tax	11,574	10,304	-11.0%	18,504	14,284	(4,221)	-22.8%
Total Use Tax	270,557	204,990	-24.2%	561,842	441,862	(119,980)	-21.4%



2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Mesa County Portion												
Capital Fund	1.00%	19,127,139	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	3,278,994
General Fund	0.45%	8,607,212	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	1,475,547
Mesa County Total	1.45%	27,734,351	32,081,889	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	4,754,541
Cities Portion												
Grand Junction	0.32%	6,120,684	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	1,049,278
Fruita	0.10%	1,912,714	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	327,899
Palisade	0.07%	1,338,900	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	229,530
Collbran	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	98,370
DeBeque	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	98,370
Cities Total	0.55%	10,519,926	12,168,992	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	1,803,447
Total County and Cities	2.00%	38,254,277	44,250,882	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	6,557,988

* through January 2016

