

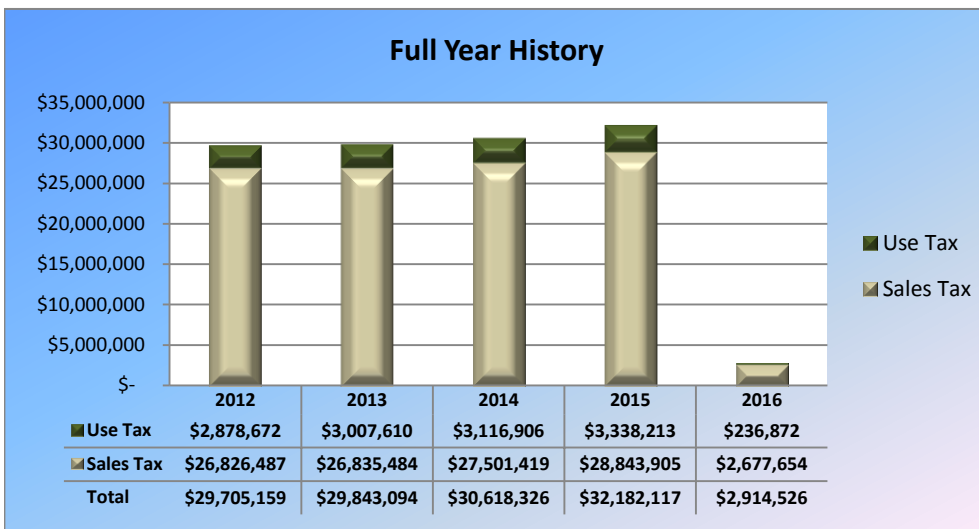
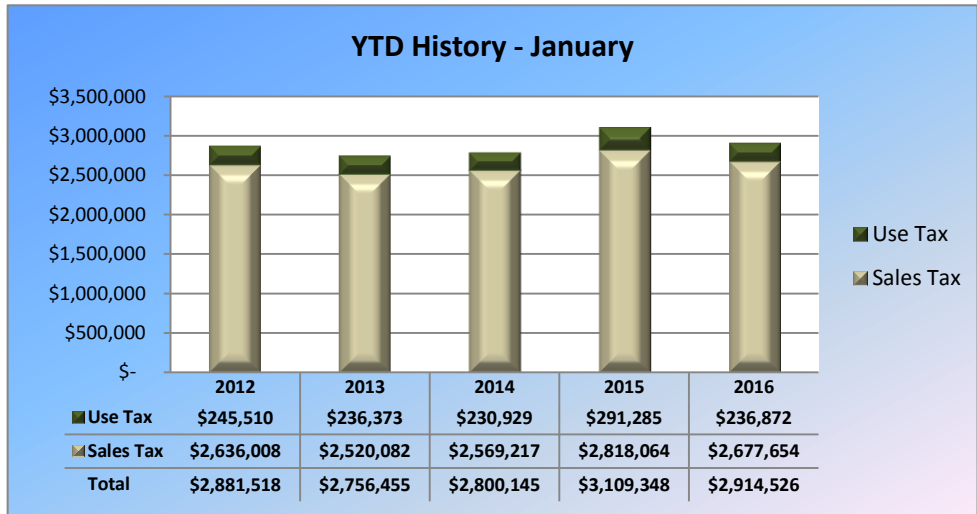
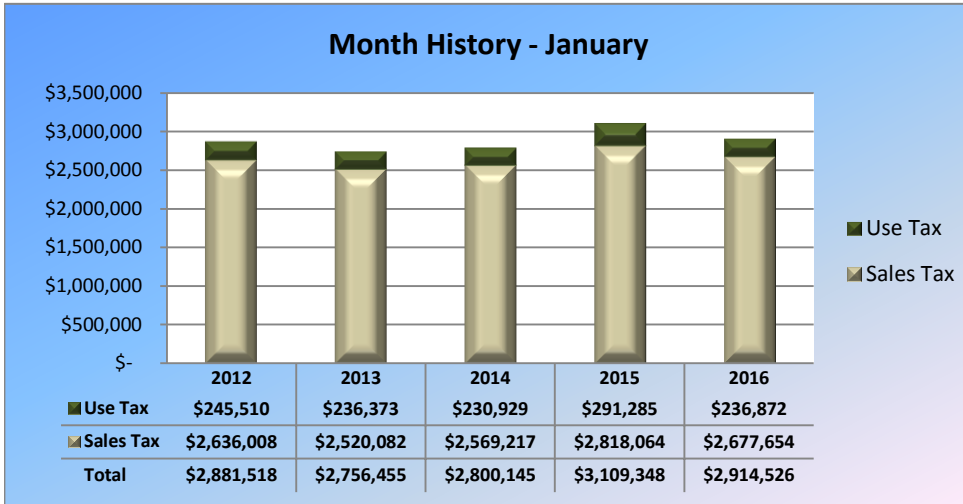


# Sales and Use Tax Revenue

January 2016

Monthly Comparison			
Jan 2015	Jan 2016	Change	
<b>Use Tax</b>	\$291,285	\$236,872	-18.7%
<b>Sales Tax</b>	\$2,818,064	\$2,677,654	-5.0%
<b>Total</b>	<b>\$3,109,348</b>	<b>\$2,914,526</b>	<b>-6.3%</b>

YTD Budget v. Actual					
Budget	Jan 2015	Jan 2016	Budget %	Prior YTD %	
<b>Use Tax</b>	\$280,963	\$291,285	\$236,872	-15.7%	-18.7%
<b>Sales Tax</b>	\$2,326,636	\$2,818,064	\$2,677,654	15.1%	-5.0%
<b>Total</b>	<b>\$2,607,599</b>	<b>\$3,109,348</b>	<b>\$2,914,526</b>	<b>11.8%</b>	<b>-6.3%</b>





## Sales Tax by Industry

January 2016

	Monthly Comparison			Year-to-Date Comparison			
	Jan 2015	Jan 2016	% Change	YTD 2015	YTD 2016	\$ Change	% Change
<b>Retail</b>							
Clothing	133,942	134,783	0.6%	133,942	134,783	841	0.6%
Food & Beverage	151,042	146,413	-3.1%	151,042	146,413	(4,629)	-3.1%
Gasoline Stations	17,480	18,536	6.0%	17,480	18,536	1,057	6.0%
Health/Personal Care	48,155	55,058	14.3%	48,155	55,058	6,903	14.3%
Sporting Goods	163,100	171,092	4.9%	163,100	171,092	7,992	4.9%
Other Retail	594,467	575,299	-3.2%	594,467	575,299	(19,168)	-3.2%
<b>Total Retail</b>	<b>1,108,185</b>	<b>1,101,181</b>	<b>-0.6%</b>	<b>1,108,185</b>	<b>1,101,181</b>	<b>(7,004)</b>	<b>-0.6%</b>
<b>Other Industries</b>							
Agriculture	1,357	803	-40.8%	1,357	803	(554)	-40.8%
Auto	312,500	299,973	-4.0%	312,500	299,973	(12,526)	-4.0%
Auto Repair	53,041	47,370	-10.7%	53,041	47,370	(5,671)	-10.7%
Construction	25,780	33,454	29.8%	25,780	33,454	7,674	29.8%
Finance	9,210	5,580	-39.4%	9,210	5,580	(3,630)	-39.4%
Home Improvement	304,123	270,123	-11.2%	304,123	270,123	(34,000)	-11.2%
Hotel & Restaurant	316,930	306,231	-3.4%	316,930	306,231	(10,699)	-3.4%
Manufacturing	119,303	133,671	12.0%	119,303	133,671	14,368	12.0%
Medical	8,065	7,025	-12.9%	8,065	7,025	(1,040)	-12.9%
Oil & Gas	89,340	35,038	-60.8%	89,340	35,038	(54,301)	-60.8%
Professional	15,352	13,441	-12.4%	15,352	13,441	(1,911)	-12.4%
Rentals	57,436	54,733	-4.7%	57,436	54,733	(2,703)	-4.7%
Telecommunications	132,355	137,653	4.0%	132,355	137,653	5,298	4.0%
Transportation	12,898	3,026	-76.5%	12,898	3,026	(9,871)	-76.5%
Utilities	55,741	53,982	-3.2%	55,741	53,982	(1,758)	-3.2%
Wholesale	151,282	130,534	-13.7%	151,282	130,534	(20,748)	-13.7%
All Other	45,167	43,835	-2.9%	45,167	43,835	(1,332)	-2.9%
<b>Total Other Industries</b>	<b>1,709,879</b>	<b>1,576,474</b>	<b>-7.8%</b>	<b>1,709,879</b>	<b>1,576,474</b>	<b>(133,405)</b>	<b>-7.8%</b>
<b>Grand Total</b>	<b>2,818,064</b>	<b>2,677,654</b>	<b>-5.0%</b>	<b>2,818,064</b>	<b>2,677,654</b>	<b>(140,409)</b>	<b>-5.0%</b>

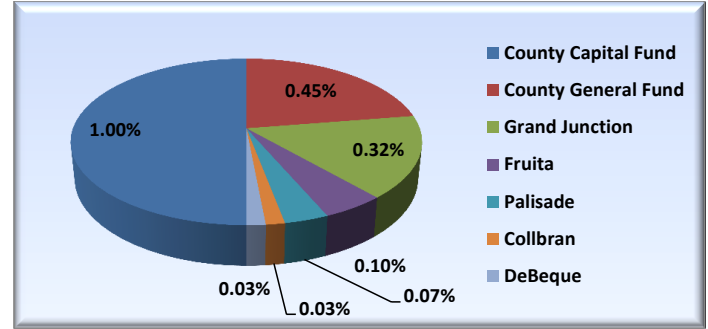
## Use Tax Detail

January 2016

	Monthly Comparison			Year-to-Date Comparison			
	Jan 2015	Jan 2016	% Change	YTD 2015	YTD 2016	\$ Change	% Change
Automobile Use Tax	284,355	232,892	-18.1%	284,355	232,892	(51,463)	-18.1%
Building Use Tax	6,930	3,980	-42.6%	6,930	3,980	(2,950)	-42.6%
<b>Total Use Tax</b>	<b>291,285</b>	<b>236,872</b>	<b>-18.7%</b>	<b>291,285</b>	<b>236,872</b>	<b>(54,413)</b>	<b>-18.7%</b>



## 2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Mesa County Portion</b>												
Capital Fund	1.00%	19,127,139	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	1,846,658
General Fund	0.45%	8,607,212	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	830,996
<b>Mesa County Total</b>	<b>1.45%</b>	<b>27,734,351</b>	<b>32,081,889</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>2,677,654</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	6,120,684	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	590,931
Fruita	0.10%	1,912,714	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	184,666
Palisade	0.07%	1,338,900	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	129,266
Collbran	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	55,400
DeBeque	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	55,400
<b>Cities Total</b>	<b>0.55%</b>	<b>10,519,926</b>	<b>12,168,992</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>1,015,662</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>38,254,277</b>	<b>44,250,882</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>3,693,317</b>

\* through January 2016

