

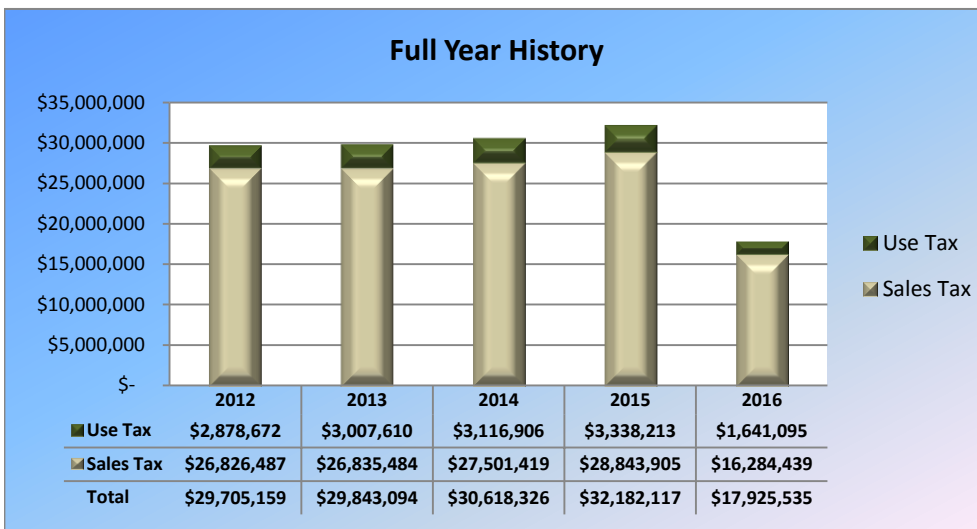
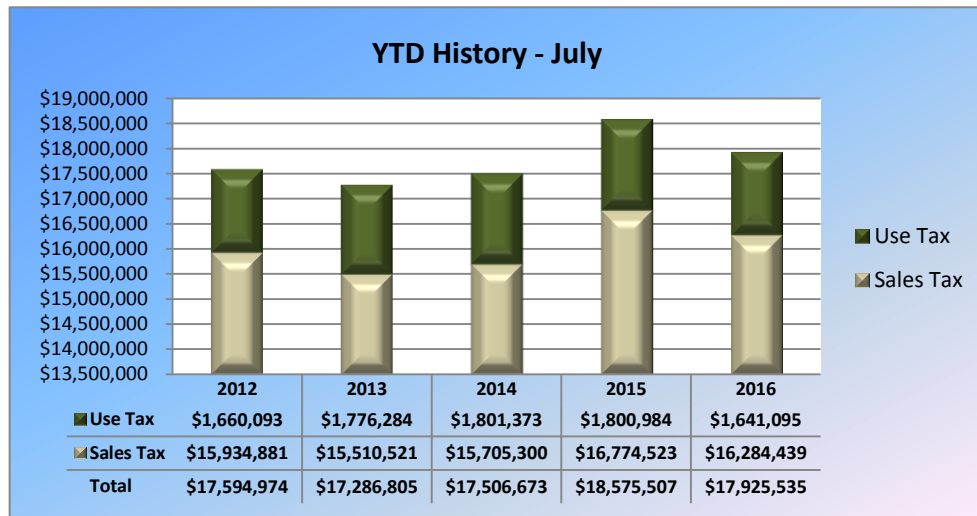
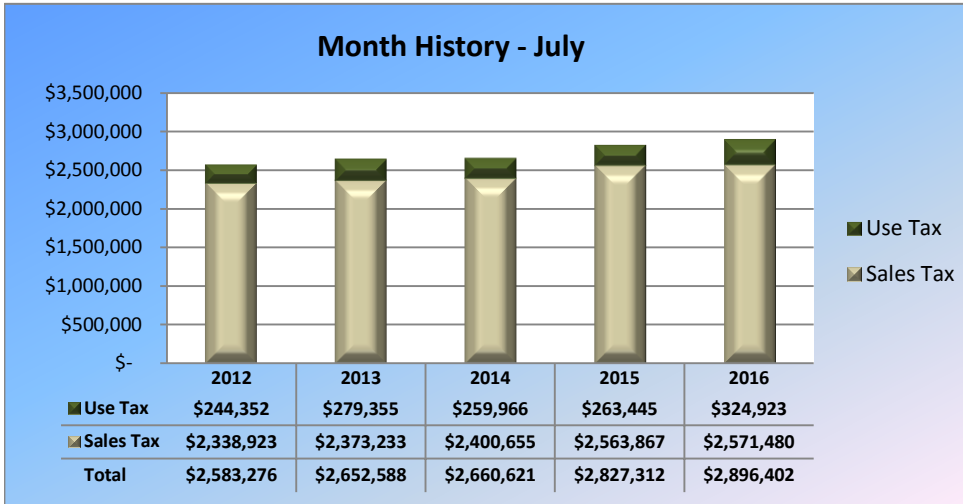


# Sales and Use Tax Revenue

July 2016

Monthly Comparison			
	Jul 2015	Jul 2016	Change
Use Tax	\$263,445	\$324,923	23.3%
Sales Tax	\$2,563,867	\$2,571,480	0.3%
<b>Total</b>	<b>\$2,827,312</b>	<b>\$2,896,402</b>	<b>2.4%</b>

YTD Budget v. Actual					
	Budget	Jul 2015	Jul 2016	Budget %	Prior YTD %
Use Tax	\$1,966,738	\$1,800,984	\$1,641,095	-16.6%	-8.9%
Sales Tax	\$16,286,455	\$16,774,523	\$16,284,439	0.0%	-2.9%
<b>Total</b>	<b>\$18,253,193</b>	<b>\$18,575,507</b>	<b>\$17,925,535</b>	<b>-1.8%</b>	<b>-3.5%</b>





# Sales Tax by Industry

July 2016

Monthly Comparison		
Jul 2015	Jul 2016	% Change

Year-to-Date Comparison			
YTD 2015	YTD 2016	\$ Change	% Change

## Retail

Clothing	81,005	78,265	-3.4%	571,425	534,429	(36,997)	-6.5%
Food & Beverage	139,522	153,111	9.7%	930,565	955,539	24,974	2.7%
Gasoline Stations	24,126	22,303	-7.6%	126,183	134,829	8,646	6.9%
Health/Personal Care	33,106	39,862	20.4%	271,651	282,944	11,293	4.2%
Sporting Goods	90,644	105,148	16.0%	709,029	695,894	(13,135)	-1.9%
Other Retail	424,609	417,310	-1.7%	2,821,561	2,846,900	25,338	0.9%
<b>Total Retail</b>	<b>793,011</b>	<b>815,999</b>	<b>2.9%</b>	<b>5,430,414</b>	<b>5,450,534</b>	<b>20,120</b>	<b>0.4%</b>

## Other Industries

Agriculture	3,572	2,498	-30.1%	5,566	4,914	(652)	-11.7%
Auto	320,285	331,255	3.4%	2,047,554	2,075,048	27,494	1.3%
Auto Repair	54,826	67,632	23.4%	349,466	361,992	12,525	3.6%
Construction	39,636	39,966	0.8%	202,517	186,451	(16,065)	-7.9%
Finance	5,577	5,060	-9.3%	40,932	31,382	(9,550)	-23.3%
Home Improvement	300,993	307,867	2.3%	1,856,078	1,862,880	6,802	0.4%
Hotel & Restaurant	422,170	443,767	5.1%	2,400,557	2,541,039	140,482	5.9%
Manufacturing	98,860	100,434	1.6%	746,562	683,728	(62,834)	-8.4%
Medical	8,625	8,593	-0.4%	46,002	47,300	1,298	2.8%
Oil & Gas	77,699	19,521	-74.9%	540,950	151,939	(389,011)	-71.9%
Professional	13,113	15,288	16.6%	84,623	76,587	(8,036)	-9.5%
Rentals	70,067	75,921	8.4%	436,315	451,139	14,825	3.4%
Telecommunications	122,560	96,011	-21.7%	867,427	887,227	19,800	2.3%
Transportation	5,768	6,621	14.8%	60,680	41,401	(19,278)	-31.8%
Utilities	49,870	50,513	1.3%	380,180	350,000	(30,180)	-7.9%
Wholesale	135,227	141,646	4.7%	987,037	816,602	(170,435)	-17.3%
All Other	42,008	42,887	2.1%	291,664	264,276	(27,388)	-9.4%
<b>Total Other Industries</b>	<b>1,770,856</b>	<b>1,755,481</b>	<b>-0.9%</b>	<b>11,344,109</b>	<b>10,833,905</b>	<b>(510,204)</b>	<b>-4.5%</b>

## Grand Total

	<b>2,563,867</b>	<b>2,571,480</b>	<b>0.3%</b>	<b>16,774,523</b>	<b>16,284,439</b>	<b>(490,084)</b>	<b>-2.9%</b>
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# Use Tax Detail

July 2016

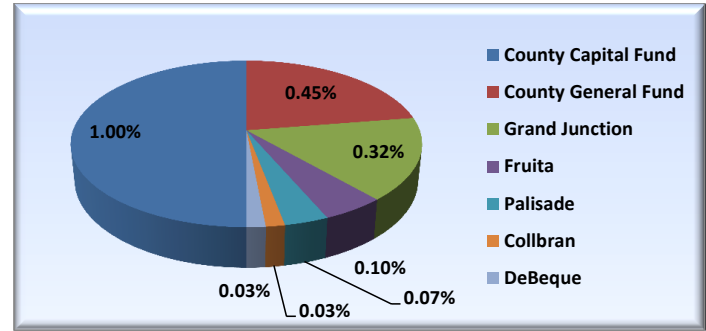
Monthly Comparison		
Jul 2015	Jul 2016	% Change

Year-to-Date Comparison			
YTD 2015	YTD 2016	\$ Change	% Change

Automobile Use Tax	260,913	322,458	23.6%	1,739,068	1,600,305	(138,763)	-8.0%
Building Use Tax	2,532	2,464	-2.7%	61,916	40,791	(21,125)	-34.1%
<b>Total Use Tax</b>	<b>263,445</b>	<b>324,923</b>	<b>23.3%</b>	<b>1,800,984</b>	<b>1,641,095</b>	<b>(159,888)</b>	<b>-8.9%</b>



## 2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Mesa County Portion</b>												
Capital Fund	1.00%	19,127,139	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	11,230,648
General Fund	0.45%	8,607,212	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	5,053,791
<b>Mesa County Total</b>	<b>1.45%</b>	<b>27,734,351</b>	<b>32,081,889</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>16,284,439</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	6,120,684	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	3,593,807
Fruita	0.10%	1,912,714	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,123,065
Palisade	0.07%	1,338,900	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	786,145
Collbran	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	336,919
DeBeque	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	336,919
<b>Cities Total</b>	<b>0.55%</b>	<b>10,519,926</b>	<b>12,168,992</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>6,176,856</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>38,254,277</b>	<b>44,250,882</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>22,461,295</b>

\* through July 2016

