

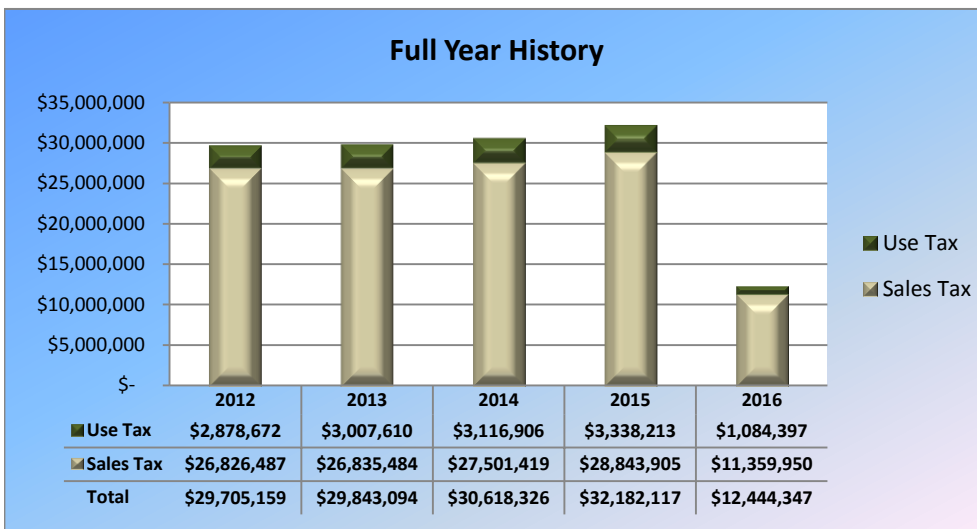
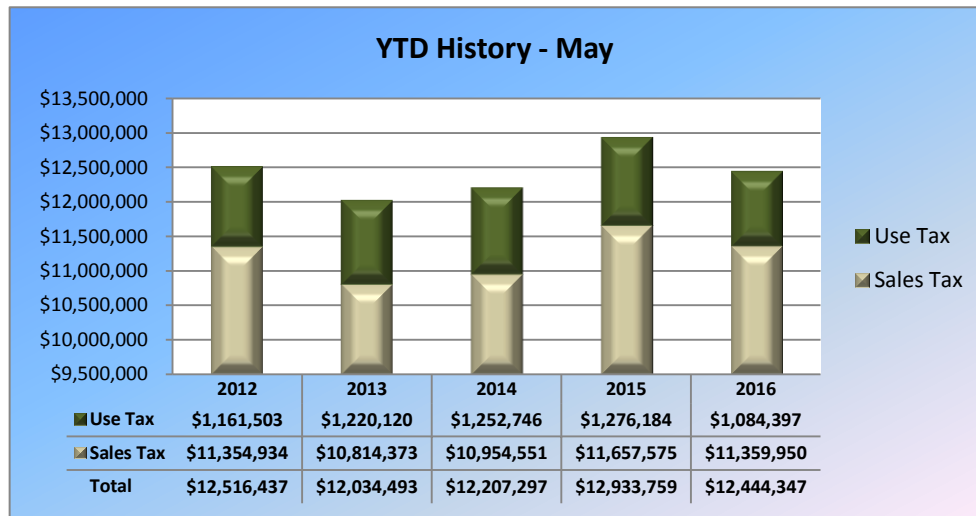
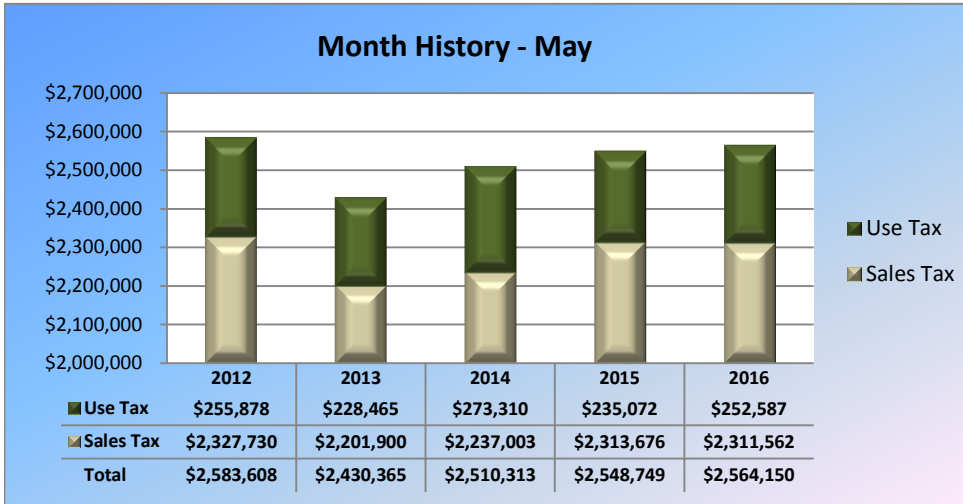


# Sales and Use Tax Revenue

May 2016

Monthly Comparison			
May 2015	May 2016	Change	
<b>Use Tax</b>	\$235,072	\$252,587	7.5%
<b>Sales Tax</b>	\$2,313,676	\$2,311,562	-0.1%
<b>Total</b>	<b>\$2,548,749</b>	<b>\$2,564,150</b>	<b>0.6%</b>

YTD Budget v. Actual				
Budget	May 2015	May 2016	Budget %	Prior YTD %
\$1,404,813	\$1,276,184	\$1,084,397	-22.8%	-15.0%
\$11,633,182	\$11,657,575	\$11,359,950	-2.3%	-2.6%
<b>\$13,037,995</b>	<b>\$12,933,759</b>	<b>\$12,444,347</b>	<b>-4.6%</b>	<b>-3.8%</b>





## Sales Tax by Industry May 2016

	Monthly Comparison			Year-to-Date Comparison			
	May 2015	May 2016	% Change	YTD 2015	YTD 2016	\$ Change	% Change
<b>Retail</b>							
Clothing	67,623	66,269	-2.0%	422,091	389,461	(32,630)	-7.7%
Food & Beverage	130,042	147,915	13.7%	641,861	648,592	6,731	1.0%
Gasoline Stations	17,306	19,052	10.1%	82,766	91,696	8,929	10.8%
Health/Personal Care	33,005	40,076	21.4%	193,017	204,023	11,006	5.7%
Sporting Goods	82,612	79,312	-4.0%	499,562	502,653	3,091	0.6%
Other Retail	356,534	359,257	0.8%	2,014,990	2,050,741	35,751	1.8%
<b>Total Retail</b>	<b>687,123</b>	<b>711,882</b>	<b>3.6%</b>	<b>3,854,288</b>	<b>3,887,166</b>	<b>32,878</b>	<b>0.9%</b>
<b>Other Industries</b>							
Agriculture	31	473	1418.6%	1,832	1,865	34	1.8%
Auto	297,992	299,317	0.4%	1,421,546	1,429,417	7,871	0.6%
Auto Repair	44,482	62,891	41.4%	250,113	247,315	(2,799)	-1.1%
Construction	34,938	27,318	-21.8%	134,576	119,644	(14,932)	-11.1%
Finance	4,995	3,591	-28.1%	30,791	25,440	(5,352)	-17.4%
Home Improvement	272,800	299,883	9.9%	1,263,521	1,237,204	(26,317)	-2.1%
Hotel & Restaurant	335,703	387,627	15.5%	1,572,320	1,694,928	122,608	7.8%
Manufacturing	96,779	97,814	1.1%	498,830	489,838	(8,992)	-1.8%
Medical	8,078	6,401	-20.8%	32,702	33,123	422	1.3%
Oil & Gas	60,282	20,491	-66.0%	361,625	112,915	(248,710)	-68.8%
Professional	11,108	11,298	1.7%	60,411	52,726	(7,684)	-12.7%
Rentals	68,739	67,412	-1.9%	298,924	305,817	6,893	2.3%
Telecommunications	113,313	100,617	-11.2%	606,007	692,693	86,686	14.3%
Transportation	5,327	5,067	-4.9%	47,257	29,450	(17,807)	-37.7%
Utilities	47,606	44,074	-7.4%	286,757	255,846	(30,911)	-10.8%
Wholesale	161,170	127,875	-20.7%	724,343	555,963	(168,380)	-23.2%
All Other	63,211	37,531	-40.6%	211,733	188,600	(23,133)	-10.9%
<b>Total Other Industries</b>	<b>1,626,553</b>	<b>1,599,681</b>	<b>-1.7%</b>	<b>7,803,287</b>	<b>7,472,784</b>	<b>(330,502)</b>	<b>-4.2%</b>
<b>Grand Total</b>	<b>2,313,676</b>	<b>2,311,562</b>	<b>-0.1%</b>	<b>11,657,575</b>	<b>11,359,950</b>	<b>(297,624)</b>	<b>-2.6%</b>

## Use Tax Detail May 2016

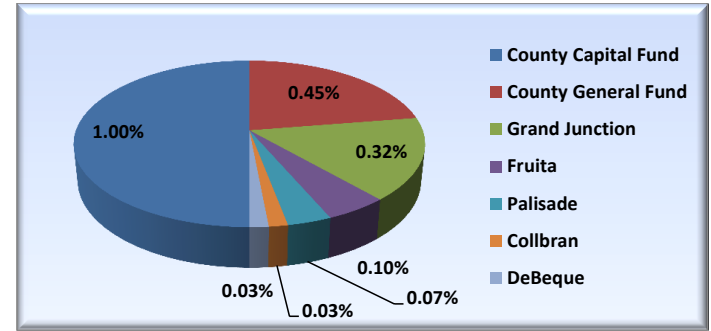
	Monthly Comparison			Year-to-Date Comparison			
	May 2015	May 2016	% Change	YTD 2015	YTD 2016	\$ Change	% Change
Automobile Use Tax	228,929	248,635	8.6%	1,218,840	1,053,076	(165,763)	-13.6%
Building Use Tax	6,144	3,952	-35.7%	57,345	31,321	(26,024)	-45.4%
<b>Total Use Tax</b>	<b>235,072</b>	<b>252,587</b>	<b>7.5%</b>	<b>1,276,184</b>	<b>1,084,397</b>	<b>(191,788)</b>	<b>-15.0%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Mesa County Portion</b>												
Capital Fund	1.00%	19,127,139	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	7,834,449
General Fund	0.45%	8,607,212	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	3,525,502
<b>Mesa County Total</b>	<b>1.45%</b>	<b>27,734,351</b>	<b>32,081,889</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>11,359,950</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	6,120,684	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	2,507,024
Fruita	0.10%	1,912,714	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	783,445
Palisade	0.07%	1,338,900	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	548,411
Collbran	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	235,033
DeBeque	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	235,033
<b>Cities Total</b>	<b>0.55%</b>	<b>10,519,926</b>	<b>12,168,992</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>4,308,947</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>38,254,277</b>	<b>44,250,882</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>15,668,897</b>

\* through May 2016

