

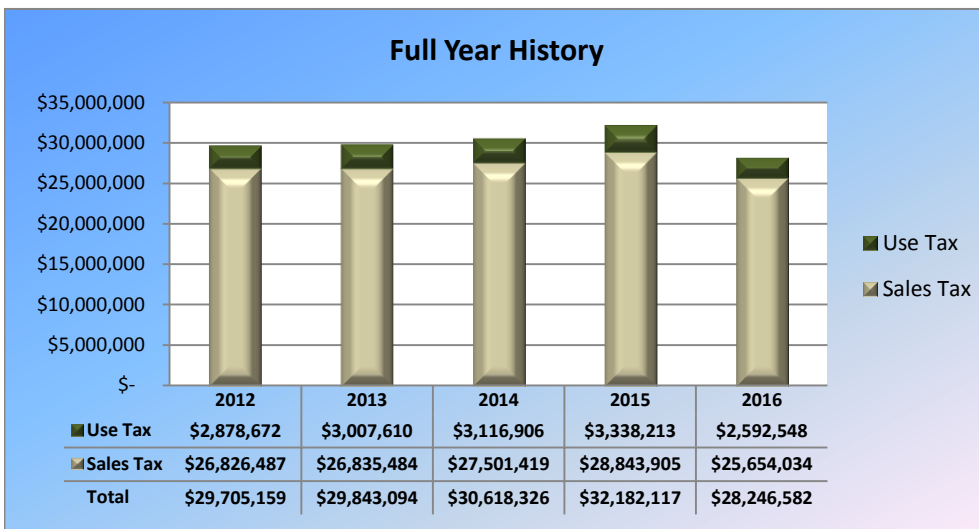
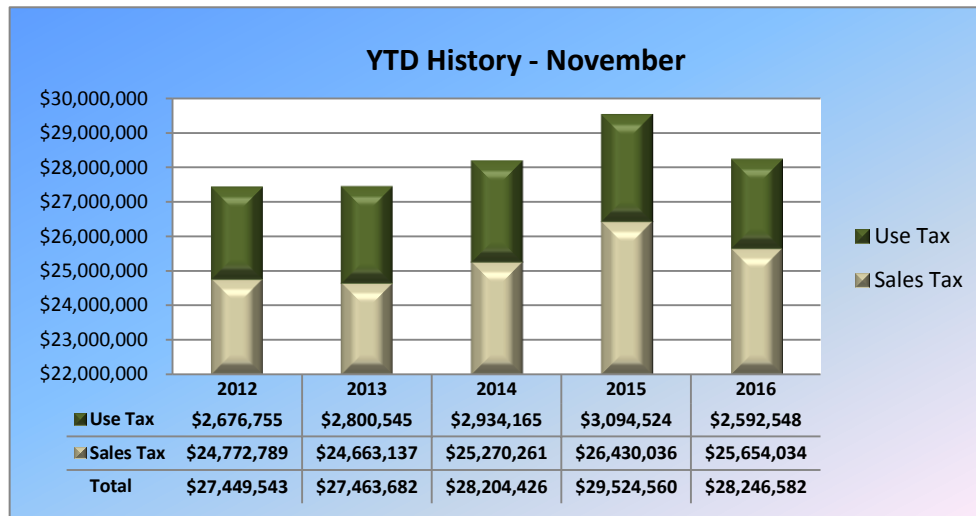
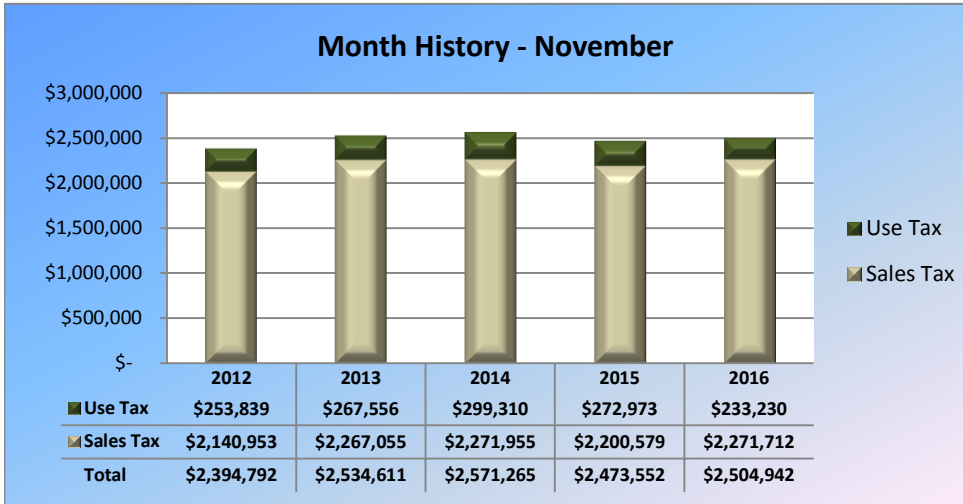


# Sales and Use Tax Revenue

November 2016

Monthly Comparison			
Nov 2015	Nov 2016	Change	
<b>Use Tax</b>	\$272,973	\$233,230	-14.6%
<b>Sales Tax</b>	\$2,200,579	\$2,271,712	3.2%
<b>Total</b>	<b>\$2,473,552</b>	<b>\$2,504,942</b>	<b>1.3%</b>

YTD Budget v. Actual				
Budget	Nov 2015	Nov 2016	Budget %	Prior YTD %
\$3,090,588	\$3,094,524	\$2,592,548	-16.1%	-16.2%
\$25,593,001	\$26,430,036	\$25,654,034	0.2%	-2.9%
<b>\$28,683,589</b>	<b>\$29,524,560</b>	<b>\$28,246,582</b>	<b>-1.5%</b>	<b>-4.3%</b>





## Sales Tax by Industry

November 2016

	Monthly Comparison			Year-to-Date Comparison			
	Nov 2015	Nov 2016	% Change	YTD 2015	YTD 2016	\$ Change	% Change
<b>Retail</b>							
Clothing	64,321	67,516	5.0%	863,494	835,445	(28,048)	-3.2%
Food & Beverage	133,948	141,039	5.3%	1,525,823	1,557,841	32,018	2.1%
Gasoline Stations	20,004	19,456	-2.7%	213,599	218,315	4,716	2.2%
Health/Personal Care	37,441	37,393	-0.1%	428,930	437,801	8,871	2.1%
Sporting Goods	84,602	81,354	-3.8%	1,072,751	1,048,092	(24,660)	-2.3%
Other Retail	375,252	381,148	1.6%	4,383,269	4,396,590	13,320	0.3%
<b>Total Retail</b>	<b>715,568</b>	<b>727,907</b>	<b>1.7%</b>	<b>8,487,866</b>	<b>8,494,084</b>	<b>6,217</b>	<b>0.1%</b>
<b>Other Industries</b>							
Agriculture	55	359	551.3%	7,522	7,009	(514)	-6.8%
Auto	271,450	282,795	4.2%	3,274,230	3,320,716	46,487	1.4%
Auto Repair	42,471	46,188	8.8%	541,815	564,651	22,836	4.2%
Construction	40,093	26,374	-34.2%	352,989	297,924	(55,065)	-15.6%
Finance	5,467	5,995	9.6%	64,304	56,208	(8,095)	-12.6%
Home Improvement	236,671	258,532	9.2%	2,889,747	2,941,095	51,348	1.8%
Hotel & Restaurant	340,549	387,165	13.7%	3,929,416	4,139,036	209,620	5.3%
Manufacturing	127,848	100,983	-21.0%	1,237,931	1,050,754	(187,177)	-15.1%
Medical	9,118	6,326	-30.6%	72,280	73,512	1,233	1.7%
Oil & Gas	37,783	24,784	-34.4%	724,254	271,389	(452,865)	-62.5%
Professional	8,979	9,167	2.1%	130,918	120,855	(10,062)	-7.7%
Rentals	61,390	72,277	17.7%	714,025	735,520	21,496	3.0%
Telecommunications	106,459	99,834	-6.2%	1,339,863	1,179,392	(160,471)	-12.0%
Transportation	8,180	5,598	-31.6%	106,017	67,084	(38,932)	-36.7%
Utilities	48,003	47,575	-0.9%	603,925	558,742	(45,184)	-7.5%
Wholesale	117,998	125,528	6.4%	1,502,044	1,338,499	(163,545)	-10.9%
All Other	22,496	44,326	97.0%	450,891	437,562	(13,330)	-3.0%
<b>Total Other Industries</b>	<b>1,485,011</b>	<b>1,543,806</b>	<b>4.0%</b>	<b>17,942,170</b>	<b>17,159,951</b>	<b>(782,219)</b>	<b>-4.4%</b>
<b>Grand Total</b>	<b>2,200,579</b>	<b>2,271,712</b>	<b>3.2%</b>	<b>26,430,036</b>	<b>25,654,034</b>	<b>(776,002)</b>	<b>-2.9%</b>

## Use Tax Detail

November 2016

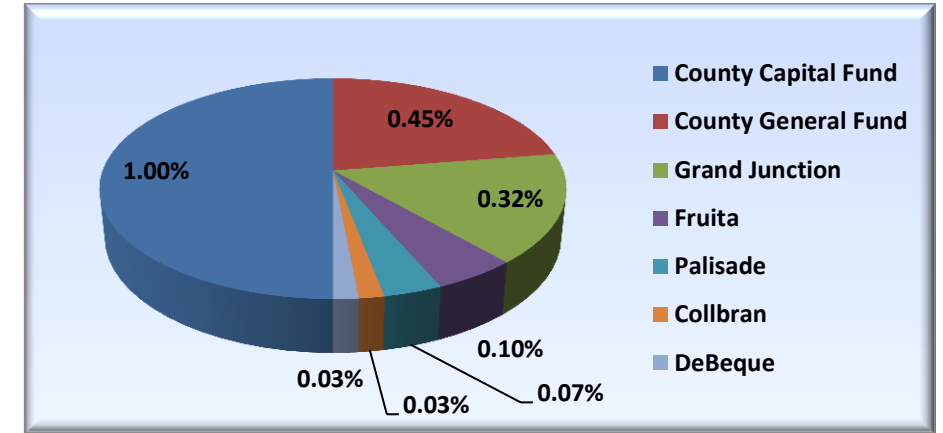
	Monthly Comparison			Year-to-Date Comparison			
	Nov 2015	Nov 2016	% Change	YTD 2015	YTD 2016	\$ Change	% Change
Automobile Use Tax	264,917	229,412	-13.4%	3,002,572	2,527,503	(475,069)	-15.8%
Building Use Tax	8,056	3,818	-52.6%	91,952	65,044	(26,907)	-29.3%
<b>Total Use Tax</b>	<b>272,973</b>	<b>233,230</b>	<b>-14.6%</b>	<b>3,094,524</b>	<b>2,592,548</b>	<b>(501,976)</b>	<b>-16.2%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Mesa County Portion</b>												
Capital Fund	1.00%	19,127,139	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	17,692,438
General Fund	0.45%	8,607,212	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	7,961,597
<b>Mesa County Total</b>	<b>1.45%</b>	<b>27,734,351</b>	<b>32,081,889</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>25,654,034</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	6,120,684	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	5,661,580
Fruita	0.10%	1,912,714	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,769,244
Palisade	0.07%	1,338,900	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,238,471
Collbran	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	530,773
DeBeque	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	530,773
<b>Cities Total</b>	<b>0.55%</b>	<b>10,519,926</b>	<b>12,168,992</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>9,730,841</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>38,254,277</b>	<b>44,250,882</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>35,384,875</b>

\* through November 2016

