

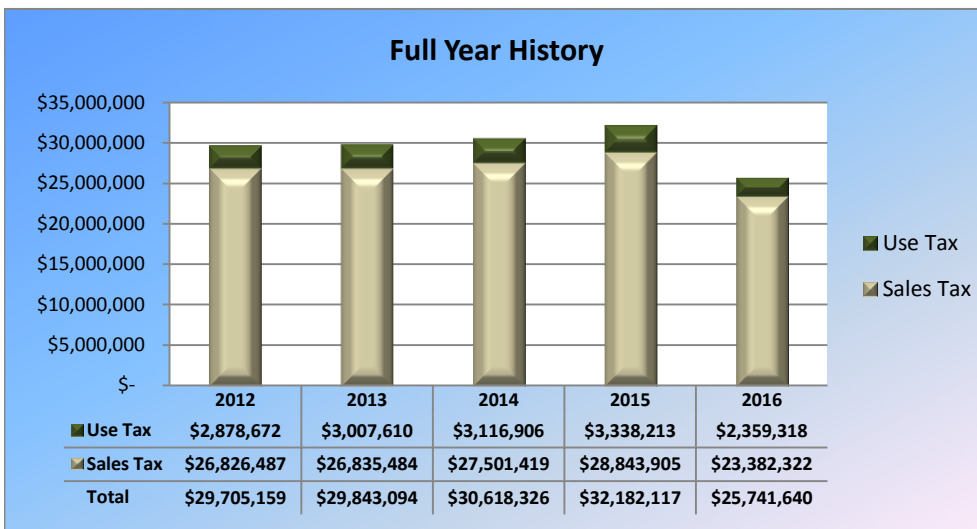
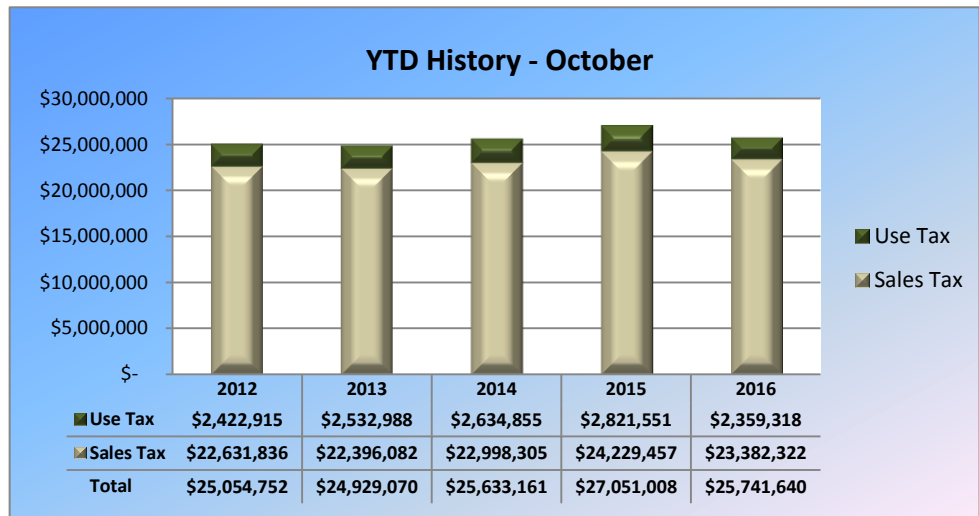
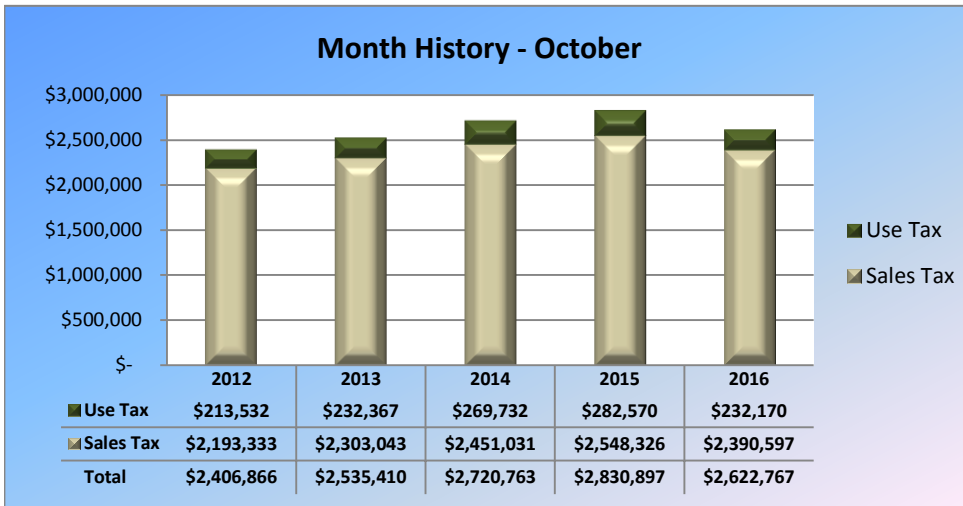


# Sales and Use Tax Revenue

October 2016

Monthly Comparison			
	Oct 2015	Oct 2016	Change
Use Tax	\$282,570	\$232,170	-17.8%
Sales Tax	\$2,548,326	\$2,390,597	-6.2%
<b>Total</b>	<b>\$2,830,897</b>	<b>\$2,622,767</b>	<b>-7.4%</b>

YTD Budget v. Actual					
	Budget	Oct 2015	Oct 2016	Budget %	Prior YTD %
Use Tax	\$2,809,626	\$2,821,551	\$2,359,318	-16.0%	-16.4%
Sales Tax	\$23,266,364	\$24,229,457	\$23,382,322	0.5%	-3.5%
<b>Total</b>	<b>\$26,075,990</b>	<b>\$27,051,008</b>	<b>\$25,741,640</b>	<b>-1.3%</b>	<b>-4.8%</b>





## Sales Tax by Industry

October 2016

	Monthly Comparison			Year-to-Date Comparison			
	Oct 2015	Oct 2016	% Change	YTD 2015	YTD 2016	\$ Change	% Change
<b>Retail</b>							
Clothing	75,213	81,891	8.9%	799,173	767,929	(31,243)	-3.9%
Food & Beverage	179,482	134,799	-24.9%	1,391,875	1,416,802	24,927	1.8%
Gasoline Stations	19,886	19,918	0.2%	193,595	198,858	5,264	2.7%
Health/Personal Care	42,016	39,784	-5.3%	391,489	400,408	8,919	2.3%
Sporting Goods	92,442	84,004	-9.1%	988,149	966,738	(21,411)	-2.2%
Other Retail	398,245	388,789	-2.4%	4,008,017	4,015,442	7,424	0.2%
<b>Total Retail</b>	<b>807,285</b>	<b>749,184</b>	<b>-7.2%</b>	<b>7,772,298</b>	<b>7,766,177</b>	<b>(6,121)</b>	<b>-0.1%</b>
<b>Other Industries</b>							
Agriculture	1,526	1,032	-32.4%	7,467	6,650	(817)	-10.9%
Auto	304,191	305,049	0.3%	3,002,780	3,037,921	35,141	1.2%
Auto Repair	52,311	57,151	9.3%	499,344	518,463	19,119	3.8%
Construction	40,326	31,099	-22.9%	312,896	271,550	(41,346)	-13.2%
Finance	5,347	6,752	26.3%	58,836	50,214	(8,623)	-14.7%
Home Improvement	263,498	271,581	3.1%	2,653,076	2,682,563	29,487	1.1%
Hotel & Restaurant	412,195	408,668	-0.9%	3,588,867	3,751,871	163,004	4.5%
Manufacturing	119,774	107,134	-10.6%	1,110,083	949,772	(160,311)	-14.4%
Medical	7,442	8,955	20.3%	63,162	67,186	4,025	6.4%
Oil & Gas	59,305	23,075	-61.1%	686,471	246,606	(439,865)	-64.1%
Professional	16,944	15,126	-10.7%	121,938	111,689	(10,250)	-8.4%
Rentals	76,937	71,959	-6.5%	652,635	663,243	10,608	1.6%
Telecommunications	126,286	103,925	-17.7%	1,233,404	1,079,558	(153,846)	-12.5%
Transportation	9,341	5,935	-36.5%	97,837	61,486	(36,351)	-37.2%
Utilities	52,767	52,623	-0.3%	555,922	511,166	(44,756)	-8.1%
Wholesale	141,505	125,043	-11.6%	1,384,046	1,212,971	(171,075)	-12.4%
All Other	51,346	46,305	-9.8%	428,395	393,236	(35,159)	-8.2%
<b>Total Other Industries</b>	<b>1,741,042</b>	<b>1,641,413</b>	<b>-5.7%</b>	<b>16,457,159</b>	<b>15,616,145</b>	<b>(841,014)</b>	<b>-5.1%</b>
<b>Grand Total</b>	<b>2,548,326</b>	<b>2,390,597</b>	<b>-6.2%</b>	<b>24,229,457</b>	<b>23,382,322</b>	<b>(847,135)</b>	<b>-3.5%</b>

## Use Tax Detail

October 2016

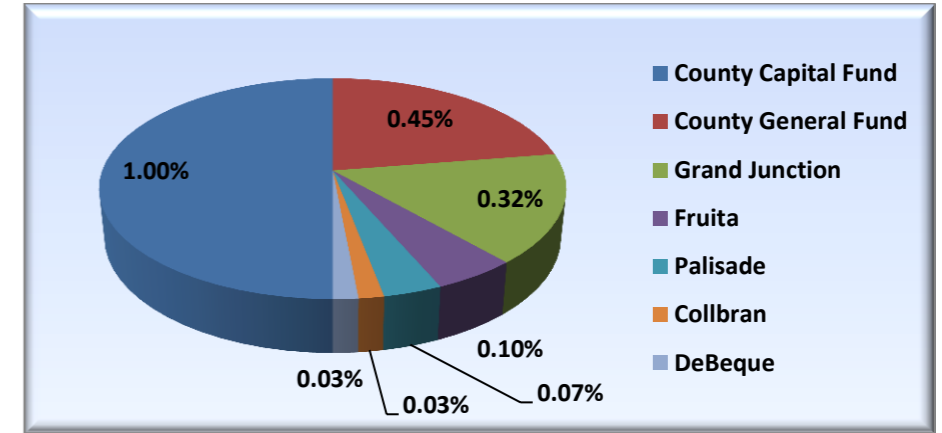
	Monthly Comparison			Year-to-Date Comparison			
	Oct 2015	Oct 2016	% Change	YTD 2015	YTD 2016	\$ Change	% Change
Automobile Use Tax	268,557	224,269	-16.5%	2,737,656	2,298,092	(439,564)	-16.1%
Building Use Tax	14,013	7,902	-43.6%	83,895	61,226	(22,669)	-27.0%
<b>Total Use Tax</b>	<b>282,570</b>	<b>232,170</b>	<b>-17.8%</b>	<b>2,821,551</b>	<b>2,359,318</b>	<b>(462,233)</b>	<b>-16.4%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Mesa County Portion</b>												
Capital Fund	1.00%	19,127,139	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	16,125,739
General Fund	0.45%	8,607,212	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	7,256,583
<b>Mesa County Total</b>	<b>1.45%</b>	<b>27,734,351</b>	<b>32,081,889</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>23,382,322</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	6,120,684	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	5,160,237
Fruita	0.10%	1,912,714	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,612,574
Palisade	0.07%	1,338,900	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,128,802
Collbran	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	483,772
DeBeque	0.03%	573,814	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	483,772
<b>Cities Total</b>	<b>0.55%</b>	<b>10,519,926</b>	<b>12,168,992</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>8,869,157</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>38,254,277</b>	<b>44,250,882</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>32,251,479</b>

\* through October 2016

