

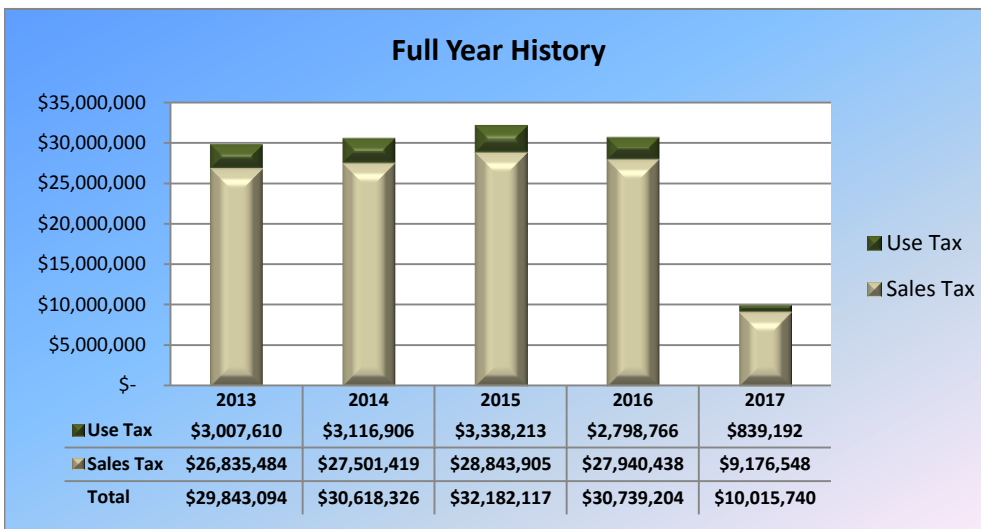
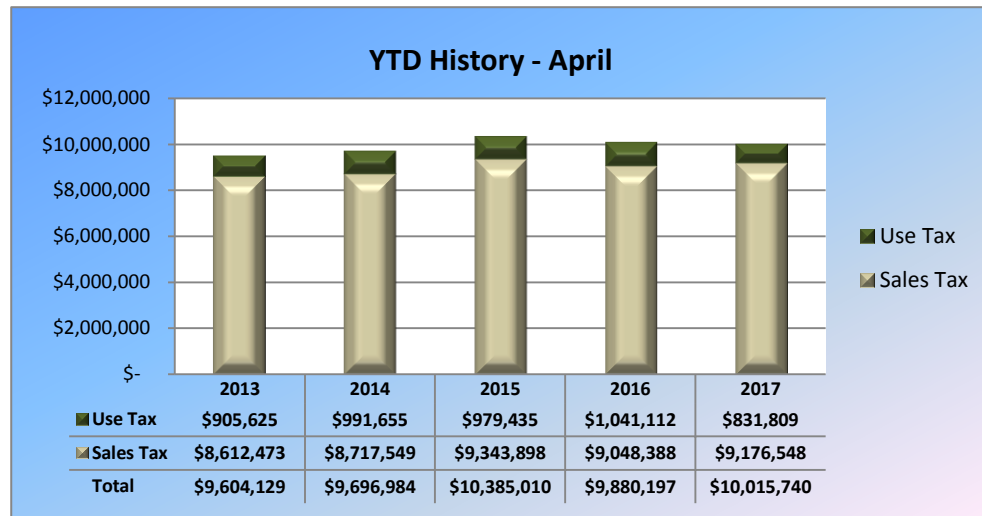
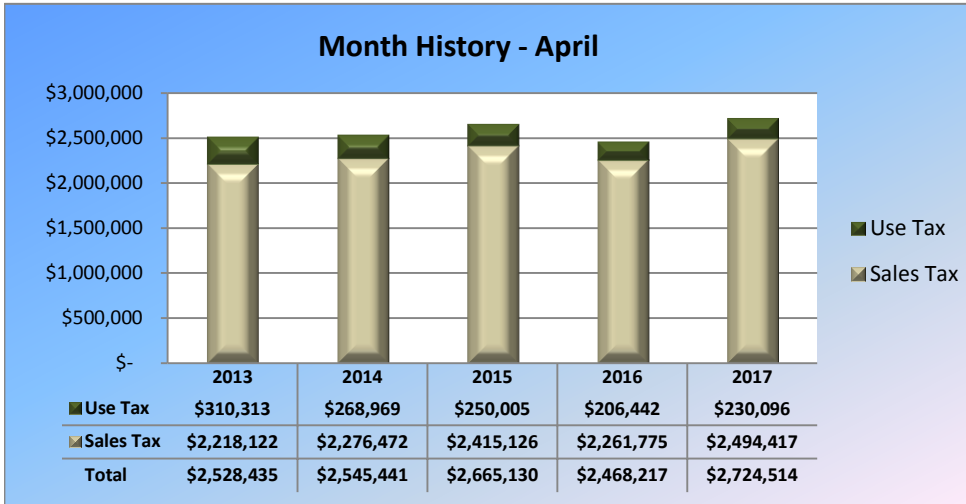


Sales and Use Tax Revenue

April 2017

Monthly Comparison		
Apr 2016	Apr 2017	Change
Use Tax	\$206,442	\$230,096 11.5%
Sales Tax	\$2,261,775	\$2,494,417 10.3%
Total	\$2,468,217	\$2,724,514 10.4%

YTD Budget v. Actual				
Budget	Apr 2016	Apr 2017	Budget %	Prior YTD %
\$1,016,059	\$831,809	\$839,192	-17.4%	0.9%
\$9,372,827	\$9,048,388	\$9,176,548	-2.1%	1.4%
\$10,388,886	\$9,880,197	\$10,015,740	-3.6%	1.4%





Sales Tax by Industry

April 2017

Monthly Comparison		
Apr 2016	Apr 2017	% Change

Year-to-Date Comparison			
YTD 2016	YTD 2017	\$ Change	% Change

Retail

Clothing	76,601	81,775	6.8%	323,192	324,432	1,240	0.4%
Food & Beverage	123,862	134,537	8.6%	500,677	523,244	22,568	4.5%
Gasoline Stations	18,832	21,104	12.1%	72,644	68,982	(3,662)	-5.0%
Health/Personal Care	32,930	39,673	20.5%	163,948	159,436	(4,512)	-2.8%
Sporting Goods	89,926	78,402	-12.8%	423,341	355,106	(68,234)	-16.1%
Other Retail	400,014	430,821	7.7%	1,691,484	1,759,649	68,166	4.0%
Total Retail	742,166	786,312	5.9%	3,175,285	3,190,849	15,564	0.5%

Other Industries

Agriculture	464	851	83.4%	1,392	2,287	895	64.3%
Auto	310,373	362,867	16.9%	1,130,100	1,253,480	123,380	10.9%
Auto Repair	56,188	72,172	28.4%	184,423	225,096	40,672	22.1%
Construction	23,956	24,946	4.1%	92,326	84,956	(7,370)	-8.0%
Finance	4,077	4,786	17.4%	21,849	21,994	145	0.7%
Home Improvement	245,630	286,738	16.7%	937,320	1,015,545	78,224	8.3%
Hotel & Restaurant	348,749	370,380	6.2%	1,307,300	1,271,968	(35,333)	-2.7%
Manufacturing	97,599	104,719	7.3%	392,024	356,773	(35,251)	-9.0%
Medical	7,877	10,621	34.8%	26,722	31,478	4,756	17.8%
Oil & Gas	19,728	33,290	68.7%	92,424	113,842	21,418	23.2%
Professional	11,389	13,368	17.4%	41,428	49,131	7,703	18.6%
Rentals	62,956	78,101	24.1%	238,405	259,157	20,752	8.7%
Telecommunications	115,434	105,765	-8.4%	592,076	432,407	(159,669)	-27.0%
Transportation	6,023	7,306	21.3%	24,383	27,439	3,055	12.5%
Utilities	47,603	52,328	9.9%	211,772	217,689	5,917	2.8%
Wholesale	124,243	145,462	17.1%	428,088	479,307	51,218	12.0%
All Other	37,319	34,405	-7.8%	151,069	143,152	(7,917)	-5.2%
Total Other Industries	1,519,609	1,708,106	12.4%	5,873,103	5,985,699	112,595	1.9%

Grand Total	2,261,775	2,494,417	10.3%	9,048,388	9,176,548	128,160	1.4%
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Use Tax Detail

April 2017

Monthly Comparison		
Apr 2016	Apr 2017	% Change

Year-to-Date Comparison			
YTD 2016	YTD 2017	\$ Change	% Change

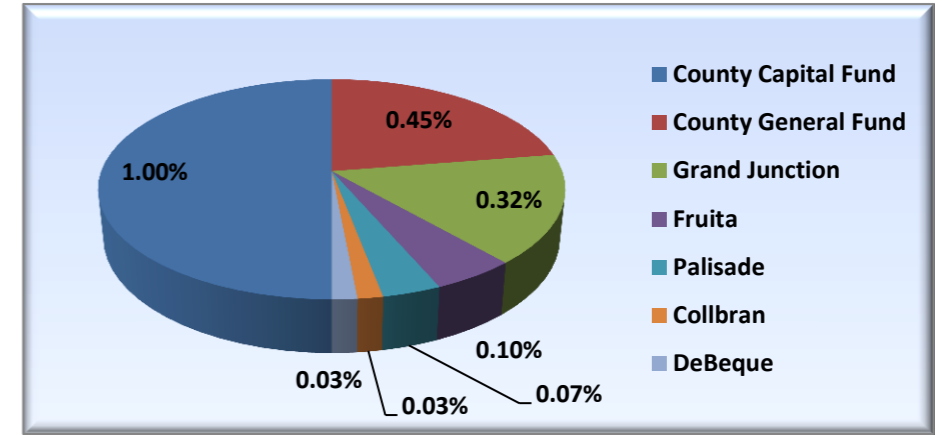
Automobile Use Tax	200,410	224,516	12.0%	804,441	816,211	11,770	1.5%
Building Use Tax	6,032	5,542	-8.1%	27,369	22,943	(4,426)	-16.2%
Total Use Tax	206,442	230,058	11.4%	831,809	839,153	7,344	0.9%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Mesa County Portion												
Capital Fund	1.00%	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	6,328,654
General Fund	0.45%	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	2,847,894
Mesa County Total	1.45%	32,081,889	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	9,176,548
Cities Portion												
Grand Junction	0.32%	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	2,025,169
Fruita	0.10%	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	632,865
Palisade	0.07%	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	443,006
Collbran	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	189,860
DeBeque	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	189,860
Cities Total	0.55%	12,168,992	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	3,480,760
Total County and Cities	2.00%	44,250,882	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	12,657,307

* through April 2017

