

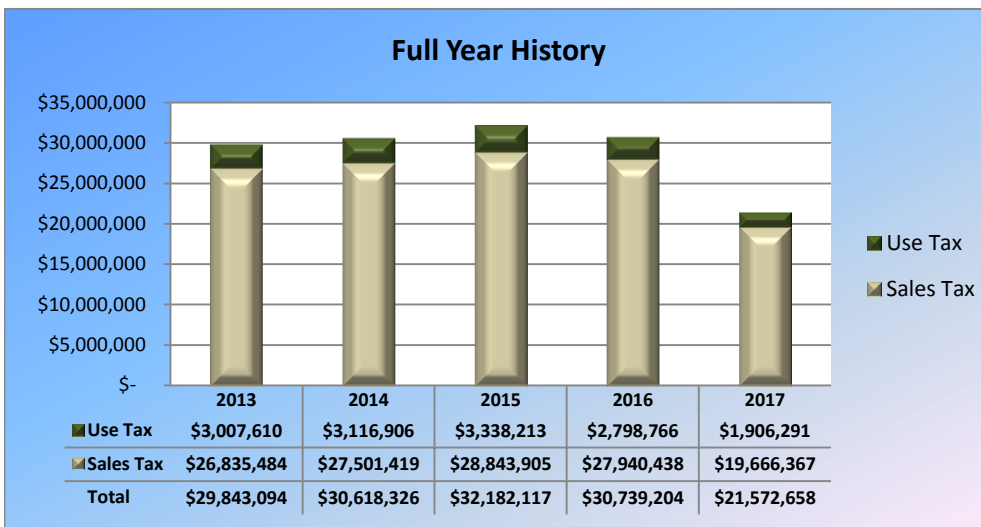
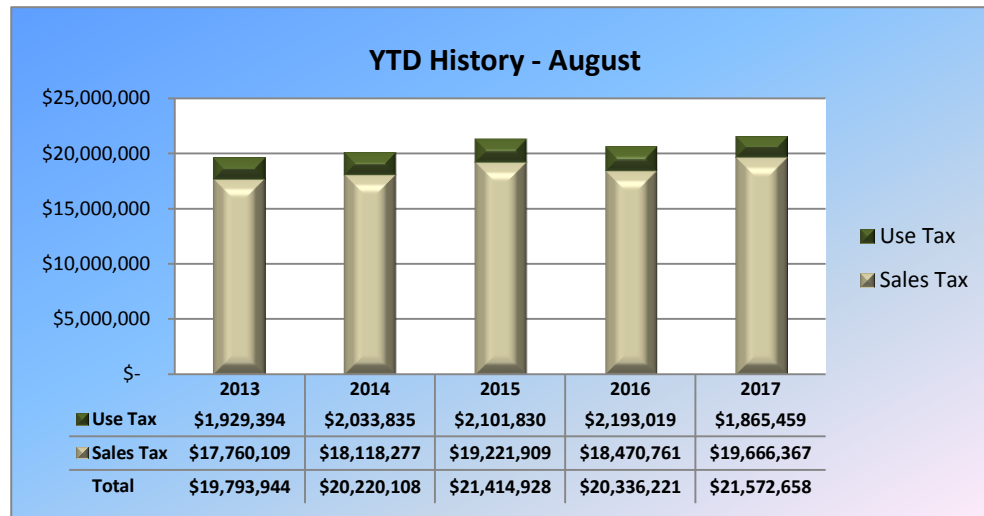
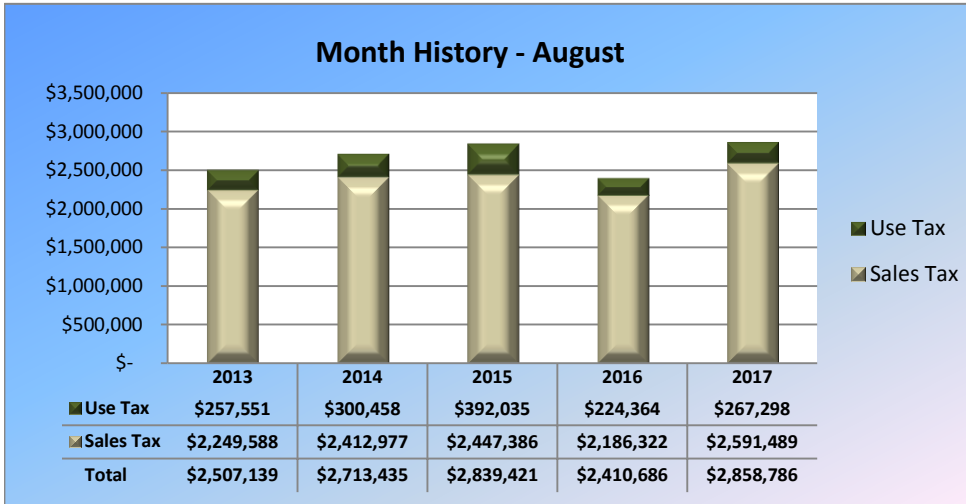


Sales and Use Tax Revenue

August 2017 (July Sales)

Monthly Comparison			
Aug 2016	Aug 2017	Change	
Use Tax	\$224,364	\$267,298	19.1%
Sales Tax	\$2,186,322	\$2,591,489	18.5%
Total	\$2,410,686	\$2,858,786	18.6%

YTD Budget v. Actual					
Budget	Aug 2016	Aug 2017	Budget %	Prior YTD %	
Use Tax	\$2,032,118	\$1,865,459	\$1,906,291	-6.2%	2.2%
Sales Tax	\$18,745,654	\$18,470,761	\$19,666,367	4.9%	6.5%
Total	\$20,777,772	\$20,336,221	\$21,572,658	3.8%	6.1%





Sales Tax by Industry

August 2017 (sales in July)

	Monthly Comparison			Year-to-Date Comparison			
	Aug 2016	Aug 2017	% Change	YTD 2016	YTD 2017	\$ Change	% Change
Retail							
Clothing	69,189	69,284	0.1%	603,618	615,115	11,497	1.9%
Food & Beverage	143,732	141,098	-1.8%	1,099,271	1,113,536	14,265	1.3%
Gasoline Stations	22,642	25,995	14.8%	157,470	170,447	12,977	8.2%
Health/Personal Care	38,848	40,776	5.0%	321,792	326,851	5,059	1.6%
Sporting Goods	87,301	71,408	-18.2%	783,194	656,011	(127,183)	-16.2%
Other Retail	366,219	417,982	14.1%	3,213,119	3,481,916	268,797	8.4%
Total Retail	727,930	766,544	5.3%	6,178,464	6,363,876	185,412	3.0%
Other Industries							
Agriculture	374	1,134	203.1%	5,288	7,061	1,773	33.5%
Auto	323,440	371,476	14.9%	2,398,488	2,655,301	256,812	10.7%
Auto Repair	51,694	59,742	15.6%	413,685	481,238	67,553	16.3%
Construction	26,541	21,854	-17.7%	212,992	188,246	(24,746)	-11.6%
Finance	6,866	6,243	-9.1%	38,248	45,463	7,215	18.9%
Home Improvement	221,874	290,052	30.7%	2,084,754	2,281,528	196,774	9.4%
Hotel & Restaurant	397,823	418,105	5.1%	2,938,862	2,962,737	23,876	0.8%
Manufacturing	91,418	113,886	24.6%	775,145	809,867	34,721	4.5%
Medical	5,943	8,360	40.7%	53,243	57,832	4,589	8.6%
Oil & Gas	54,930	129,767	136.2%	206,869	356,441	149,572	72.3%
Professional	8,968	8,925	-0.5%	85,555	94,838	9,284	10.9%
Rentals	69,797	83,508	19.6%	520,936	580,840	59,903	11.5%
Telecommunications	-13,583	98,900	112.5%	873,644	987,518	113,875	13.0%
Transportation	7,475	6,892	-7.8%	48,876	56,549	7,673	15.7%
Utilities	50,932	57,654	13.2%	400,931	419,137	18,206	4.5%
Wholesale	121,123	118,004	-2.6%	937,725	1,025,035	87,310	9.3%
All Other	32,778	30,443	-7.1%	297,054	292,858	(4,196)	-1.4%
Total Other Industries	1,458,392	1,824,945	25.1%	12,292,297	13,302,490	1,010,192	8.2%
Grand Total	2,186,322	2,591,489	18.5%	18,470,761	19,666,366	1,195,604	6.5%

Use Tax Detail

August 2017

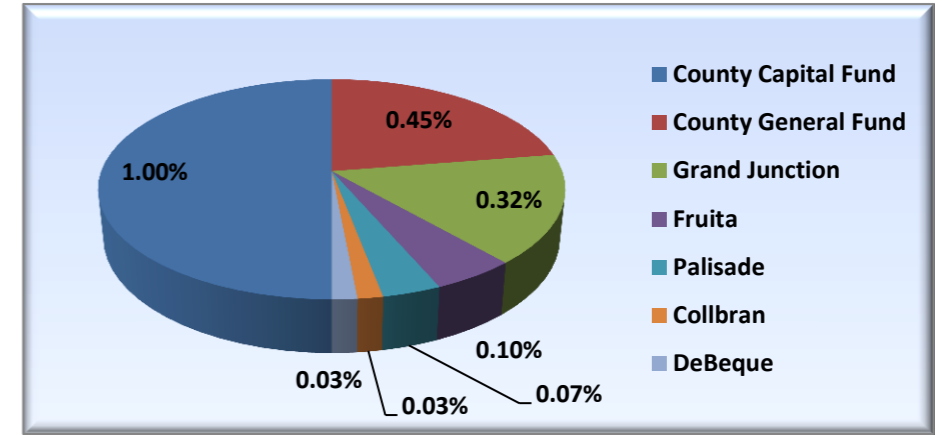
	Monthly Comparison			Year-to-Date Comparison			
	Aug 2016	Aug 2017	% Change	YTD 2016	YTD 2017	\$ Change	% Change
Automobile Use Tax	220,023	260,147	18.2%	1,820,328	1,862,627	42,299	2.3%
Building Use Tax	2,464	2,458	-0.3%	45,131	43,664	(1,468)	-3.3%
Total Use Tax	222,488	262,605	18.0%	1,865,459	1,906,291	40,831	2.2%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Mesa County Portion												
Capital Fund	1.00%	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	13,563,012
General Fund	0.45%	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	6,103,355
Mesa County Total	1.45%	32,081,889	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	19,666,367
Cities Portion												
Grand Junction	0.32%	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	4,340,164
Fruita	0.10%	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	1,356,301
Palisade	0.07%	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	949,411
Collbran	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	406,890
DeBeque	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	406,890
Cities Total	0.55%	12,168,992	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	7,459,656
Total County and Cities	2.00%	44,250,882	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	27,126,023

* through August 2017

