

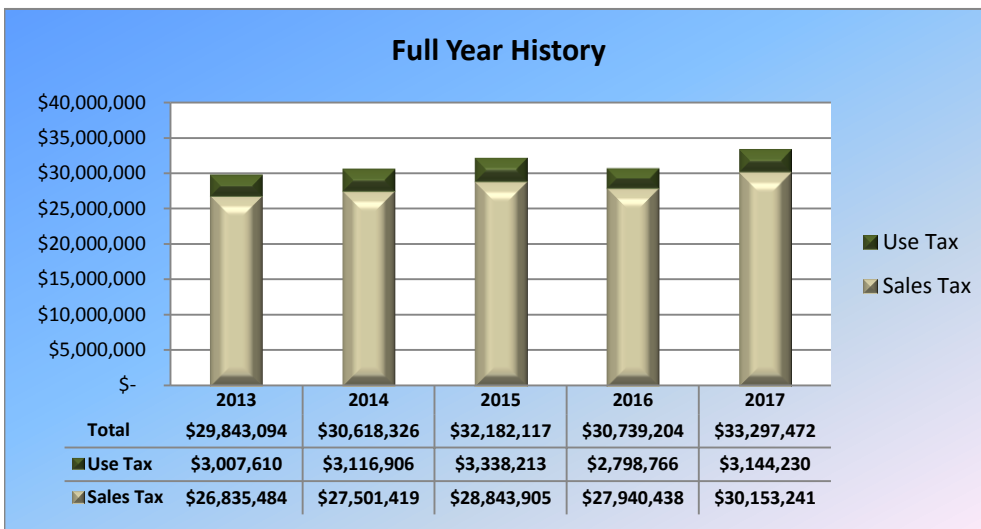
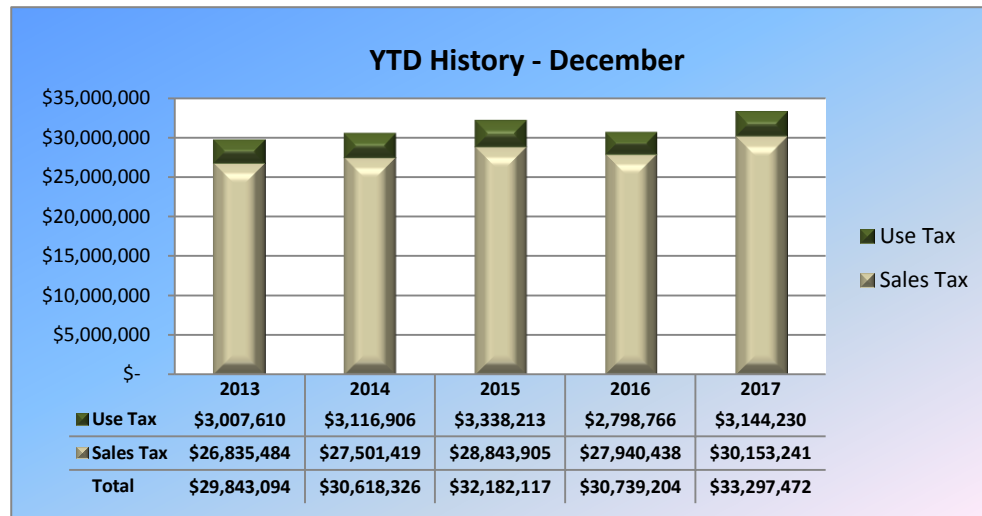
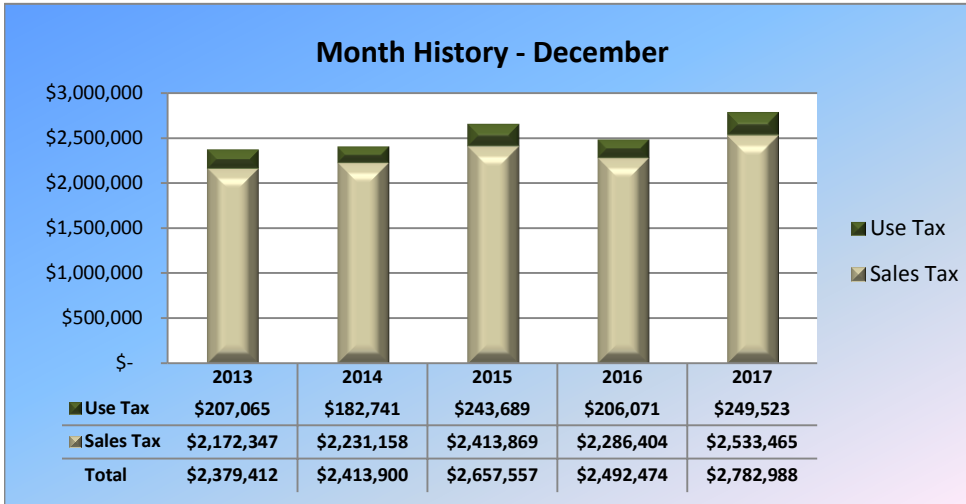


Sales and Use Tax Revenue

December 2017 (November Sales)

Monthly Comparison			
Dec 2016	Dec 2017	Change	
Use Tax	\$206,071	\$249,523	21.1%
Sales Tax	\$2,286,404	\$2,533,465	10.8%
Total	\$2,492,474	\$2,782,988	11.7%

YTD Budget v. Actual					
Budget	Dec 2016	Dec 2017	Budget %	Prior YTD %	
Use Tax	\$3,048,177	\$2,798,766	\$3,144,230	3.2%	12.3%
Sales Tax	\$28,118,481	\$27,940,438	\$30,153,241	7.2%	7.9%
Total	\$31,166,658	\$30,739,204	\$33,297,472	6.8%	8.3%





Sales Tax by Industry

December 2017 (sales in November)

Monthly Comparison		
Dec 2016	Dec 2017	% Change

Year-to-Date Comparison			
YTD 2016	YTD 2017	\$ Change	% Change

Retail

Clothing	86,007	79,526	-7.5%	921,453	947,035	25,582	2.8%
Food & Beverage	135,427	137,968	1.9%	1,693,268	1,729,435	36,167	2.1%
Gasoline Stations	17,246	18,292	6.1%	235,560	262,005	26,445	11.2%
Health/Personal Care	38,014	46,898	23.4%	475,815	504,633	28,819	6.1%
Sporting Goods	103,587	94,735	-8.5%	1,151,678	1,019,315	(132,363)	-11.5%
Other Retail	458,660	486,166	6.0%	4,855,249	5,270,720	415,471	8.6%
Total Retail	838,940	863,586	2.9%	9,333,024	9,733,144	400,121	4.3%

Other Industries

Agriculture	277	202	-27.2%	7,285	8,727	1,442	19.8%
Auto	320,864	298,360	-7.0%	3,641,581	3,995,678	354,097	9.7%
Auto Repair	49,800	51,768	3.9%	614,452	725,323	110,871	18.0%
Construction	23,358	25,880	10.8%	321,283	310,277	(11,006)	-3.4%
Finance	4,931	7,233	46.7%	61,139	72,163	11,024	18.0%
Home Improvement	266,214	310,213	16.5%	3,207,309	3,486,406	279,097	8.7%
Hotel & Restaurant	310,114	335,961	8.3%	4,449,151	4,553,173	104,023	2.3%
Manufacturing	84,311	108,789	29.0%	1,135,065	1,275,940	140,875	12.4%
Medical	6,280	7,224	15.0%	79,793	88,785	8,992	11.3%
Oil & Gas	27,799	53,328	91.8%	299,189	573,705	274,516	91.8%
Professional	9,844	8,075	-18.0%	130,699	144,280	13,581	10.4%
Rentals	51,706	70,634	36.6%	787,226	886,597	99,370	12.6%
Telecommunications	104,516	175,378	67.8%	1,283,908	1,536,954	253,046	19.7%
Transportation	4,787	4,842	1.2%	71,871	87,811	15,940	22.2%
Utilities	44,222	72,518	64.0%	602,963	654,824	51,861	8.6%
Wholesale	120,435	107,859	-10.4%	1,458,934	1,554,516	95,583	6.6%
All Other	18,006	31,615	75.6%	455,567	464,935	9,368	2.1%
Total Other Industries	1,447,463	1,669,879	15.4%	18,607,414	20,420,096	1,812,681	9.7%

Grand Total	2,286,404	2,533,465	10.8%	27,940,438	30,153,240	2,212,802	7.9%
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Use Tax Detail

December 2017

Monthly Comparison		
Dec 2016	Dec 2017	% Change

Year-to-Date Comparison			
YTD 2016	YTD 2017	\$ Change	% Change

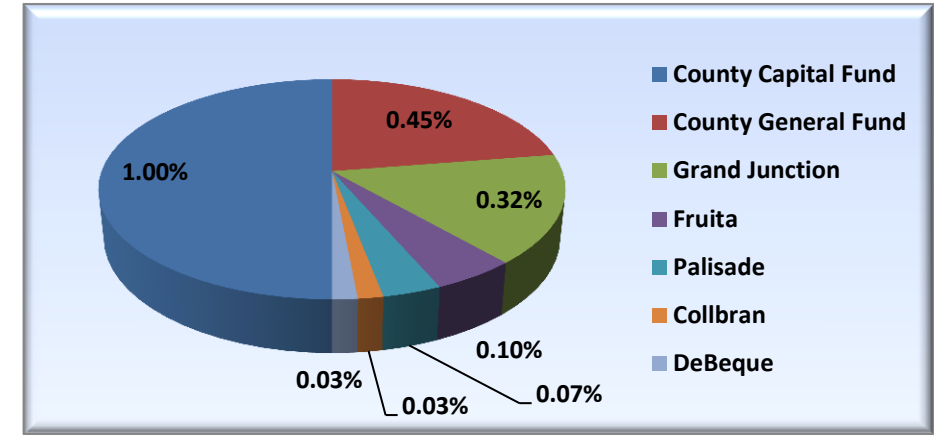
Automobile Use Tax	203,228	245,669	20.9%	2,730,731	3,081,911	351,180	12.9%
Building Use Tax	2,843	3,853	35.6%	68,034	62,319	(5,715)	-8.4%
Total Use Tax	206,071	249,523	21.1%	2,798,766	3,144,230	345,465	12.3%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Mesa County Portion												
Capital Fund	1.00%	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339
General Fund	0.45%	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903
Mesa County Total	1.45%	32,081,889	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241
Cities Portion												
Grand Junction	0.32%	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508
Fruita	0.10%	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534
Palisade	0.07%	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674
Collbran	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860
DeBeque	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860
Cities Total	0.55%	12,168,992	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436
Total County and Cities	2.00%	44,250,882	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678

* through December 2017

