

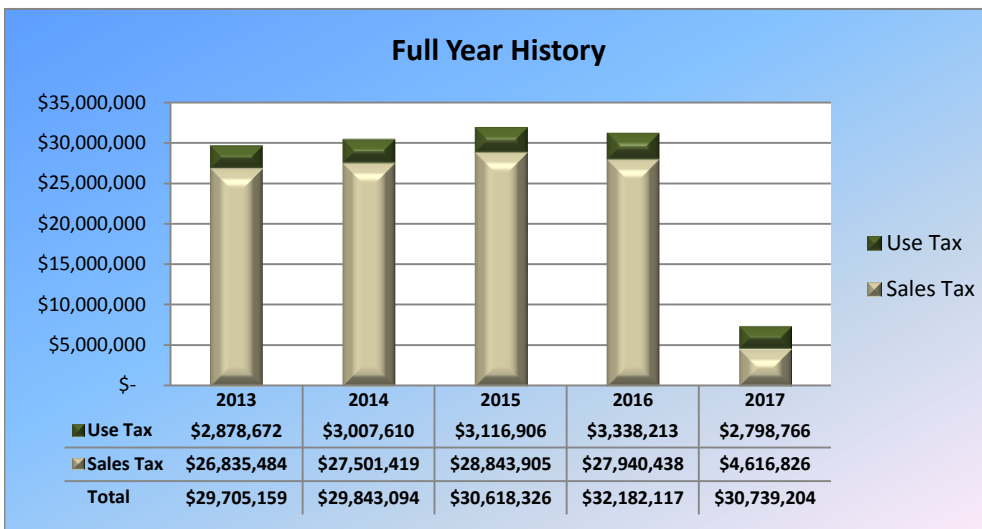
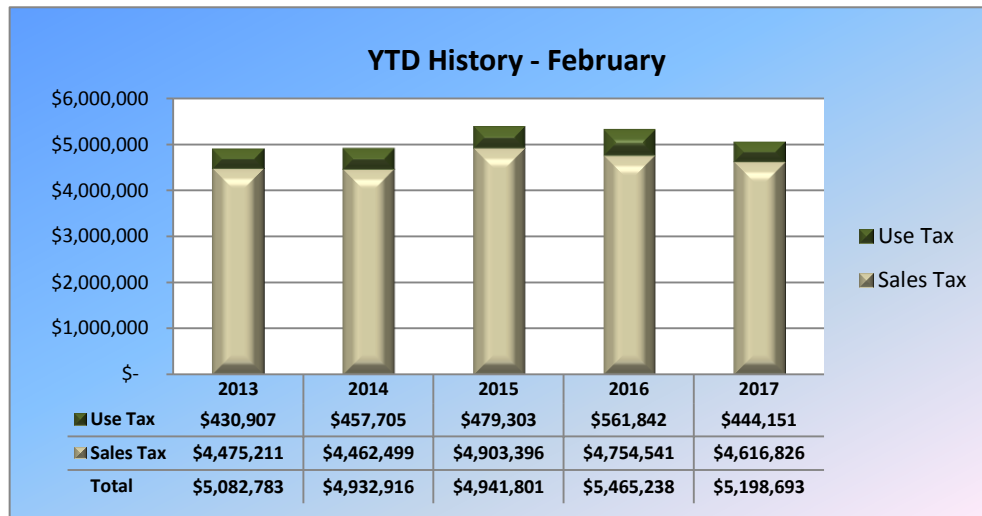
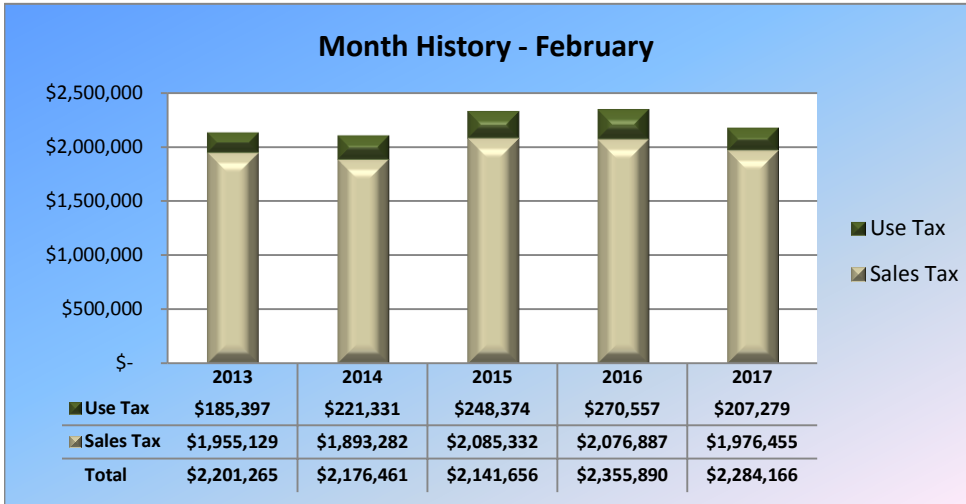


# Sales and Use Tax Revenue

February 2017

Monthly Comparison			
	Feb 2016	Feb 2017	Change
Use Tax	\$207,279	\$214,594	3.5%
Sales Tax	\$2,076,887	\$1,976,455	-4.8%
<b>Total</b>	<b>\$2,284,166</b>	<b>\$2,191,049</b>	<b>-4.1%</b>

YTD Budget v. Actual					
	Budget	Feb 2016	Feb 2017	Budget %	Prior YTD %
Use Tax	\$508,030	\$444,151	\$422,113	-16.9%	-5.0%
Sales Tax	\$4,686,414	\$4,754,541	\$4,616,826	-1.5%	-2.9%
<b>Total</b>	<b>\$5,194,443</b>	<b>\$5,198,693</b>	<b>\$5,038,938</b>	<b>-3.0%</b>	<b>-3.1%</b>





## Sales Tax by Industry

February 2017

	Monthly Comparison			Year-to-Date Comparison			
	Feb 2016	Feb 2017	% Change	YTD 2016	YTD 2017	\$ Change	% Change
<b>Retail</b>							
Clothing	49,286	46,864	-4.9%	184,068	184,339	270	0.1%
Food & Beverage	115,809	114,327	-1.3%	262,222	264,355	2,133	0.8%
Gasoline Stations	19,069	15,525	-18.6%	37,605	32,539	(5,066)	-13.5%
Health/Personal Care	36,985	34,187	-7.6%	92,042	84,852	(7,190)	-7.8%
Sporting Goods	81,665	67,174	-17.7%	252,757	207,415	(45,342)	-17.9%
Other Retail	351,622	345,162	-1.8%	926,921	967,303	40,382	4.4%
<b>Total Retail</b>	<b>654,435</b>	<b>623,239</b>	<b>-4.8%</b>	<b>1,755,616</b>	<b>1,740,803</b>	<b>(14,814)</b>	<b>-0.8%</b>
<b>Other Industries</b>							
Agriculture	73	154	110.8%	876	1,160	284	32.4%
Auto	253,361	292,234	15.3%	553,335	587,095	33,760	6.1%
Auto Repair	40,210	45,243	12.5%	87,580	100,159	12,579	14.4%
Construction	17,972	17,872	-0.6%	51,427	39,691	(11,736)	-22.8%
Finance	6,994	6,104	-12.7%	12,574	11,342	(1,232)	-9.8%
Home Improvement	211,517	224,985	6.4%	481,641	510,521	28,880	6.0%
Hotel & Restaurant	356,482	266,165	-25.3%	662,713	596,472	(66,240)	-10.0%
Manufacturing	83,034	78,216	-5.8%	216,704	164,655	(52,049)	-24.0%
Medical	6,667	5,491	-17.6%	13,692	15,515	1,823	13.3%
Oil & Gas	18,863	27,877	47.8%	53,901	57,809	3,908	7.2%
Professional	10,310	11,667	13.2%	23,751	26,525	2,775	11.7%
Rentals	59,326	54,547	-8.1%	114,059	114,361	302	0.3%
Telecommunications	180,657	112,891	-37.5%	318,310	221,863	(96,447)	-30.3%
Transportation	8,680	8,734	0.6%	11,707	14,544	2,838	24.2%
Utilities	58,990	63,552	7.7%	112,973	114,833	1,861	1.6%
Wholesale	70,037	96,980	38.5%	200,571	218,320	17,749	8.8%
All Other	39,279	40,505	3.1%	83,114	81,157	(1,956)	-2.4%
<b>Total Other Industries</b>	<b>1,422,451</b>	<b>1,353,216</b>	<b>-4.9%</b>	<b>2,998,925</b>	<b>2,876,023</b>	<b>(122,902)</b>	<b>-4.1%</b>
<b>Grand Total</b>	<b>2,076,887</b>	<b>1,976,455</b>	<b>-4.8%</b>	<b>4,754,541</b>	<b>4,616,826</b>	<b>(137,716)</b>	<b>-2.9%</b>

## Use Tax Detail

February 2017

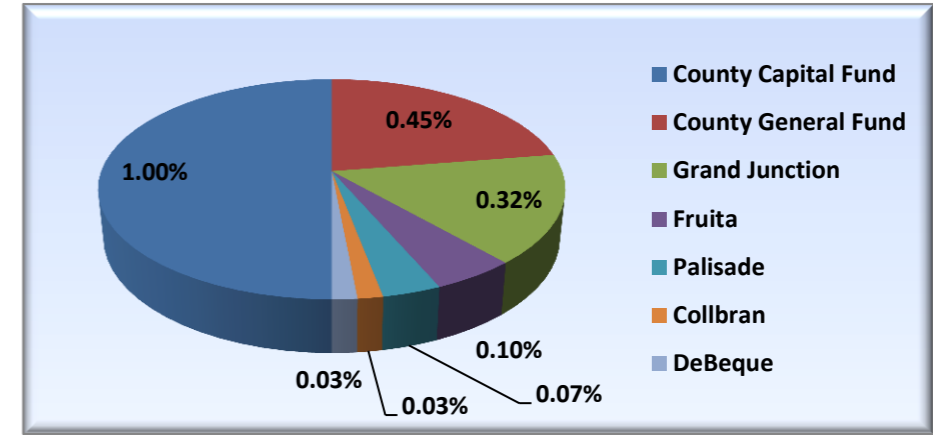
	Monthly Comparison			Year-to-Date Comparison			
	Feb 2016	Feb 2017	% Change	YTD 2016	YTD 2017	\$ Change	% Change
Automobile Use Tax	194,686	204,978	5.3%	427,578	406,455	(21,123)	-4.9%
Building Use Tax	12,594	9,616	-23.6%	16,573	15,658	(916)	-5.5%
<b>Total Use Tax</b>	<b>207,279</b>	<b>214,594</b>	<b>3.5%</b>	<b>444,151</b>	<b>422,113</b>	<b>(22,039)</b>	<b>-5.0%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Mesa County Portion</b>												
Capital Fund	1.00%	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	3,184,018
General Fund	0.45%	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	1,432,808
<b>Mesa County Total</b>	<b>1.45%</b>	<b>32,081,889</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>4,616,826</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	1,018,886
Fruita	0.10%	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	318,402
Palisade	0.07%	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	222,881
Collbran	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	95,521
DeBeque	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	95,521
<b>Cities Total</b>	<b>0.55%</b>	<b>12,168,992</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>1,751,210</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>44,250,882</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>6,368,035</b>

\* through February 2017

