

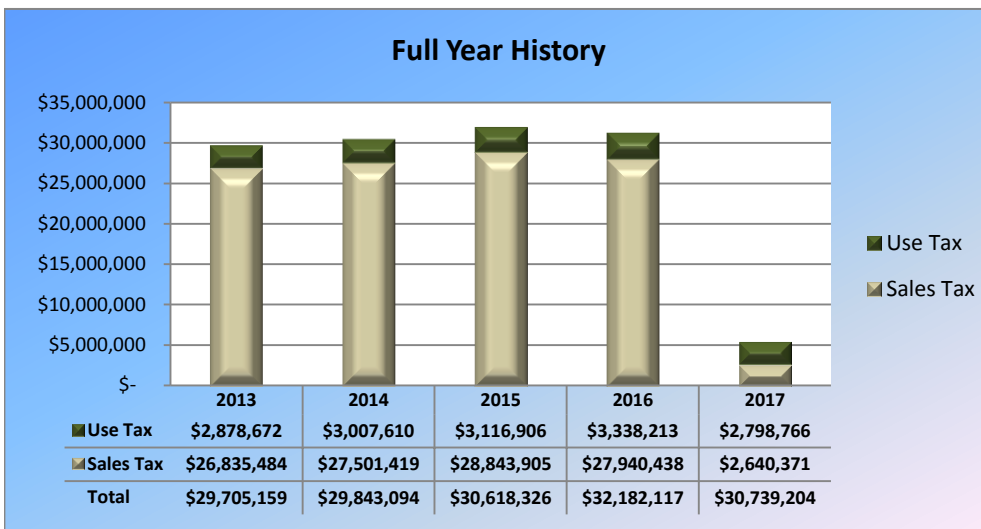
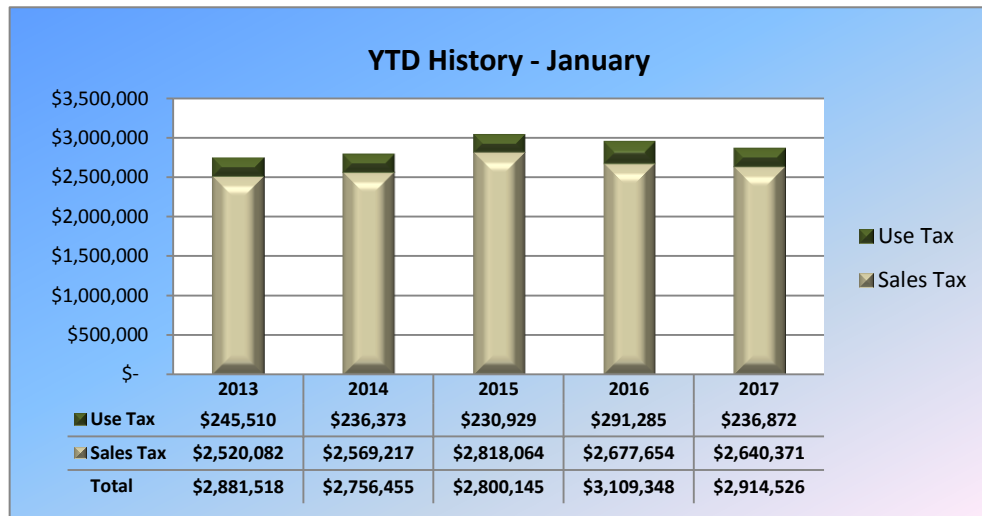
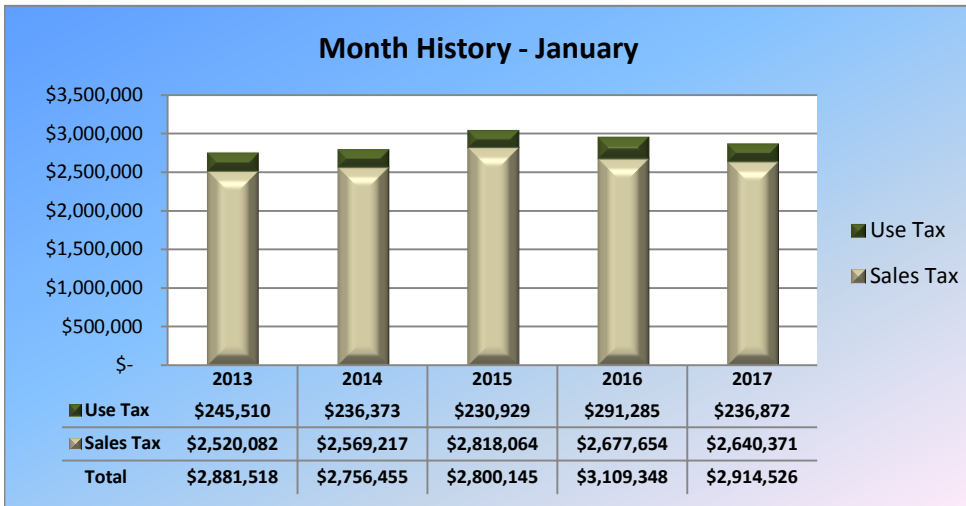


Sales and Use Tax Revenue

January 2017

Monthly Comparison		
Jan 2016	Jan 2017	Change
Use Tax	\$236,872	\$207,519 -12.4%
Sales Tax	\$2,677,654	\$2,640,371 -1.4%
Total	\$2,914,526	\$2,847,889 -2.3%

YTD Budget v. Actual				
Budget	Jan 2016	Jan 2017	Budget %	Prior YTD %
Use Tax	\$254,015	\$236,872	\$207,519 -18.3%	-12.4%
Sales Tax	\$2,343,207	\$2,677,654	\$2,640,371 12.7%	-1.4%
Total	\$2,597,222	\$2,914,526	\$2,847,889 9.7%	-2.3%





Sales Tax by Industry

January 2017

Monthly Comparison		
Jan 2016	Jan 2017	% Change

Year-to-Date Comparison			
YTD 2016	YTD 2017	\$ Change	% Change

Retail

Clothing	134,783	137,474	2.0%	134,783	137,474	2,691	2.0%
Food & Beverage	146,413	150,027	2.5%	146,413	150,027	3,615	2.5%
Gasoline Stations	18,536	17,015	-8.2%	18,536	17,015	(1,522)	-8.2%
Health/Personal Care	55,058	50,665	-8.0%	55,058	50,665	(4,393)	-8.0%
Sporting Goods	171,092	140,241	-18.0%	171,092	140,241	(30,851)	-18.0%
Other Retail	575,299	622,142	8.1%	575,299	622,142	46,843	8.1%
Total Retail	1,101,181	1,117,564	1.5%	1,101,181	1,117,564	16,383	1.5%

Other Industries

Agriculture	803	1,006	25.3%	803	1,006	203	25.3%
Auto	299,973	294,861	-1.7%	299,973	294,861	(5,112)	-1.7%
Auto Repair	47,370	54,916	15.9%	47,370	54,916	7,547	15.9%
Construction	33,454	21,819	-34.8%	33,454	21,819	(11,635)	-34.8%
Finance	5,580	5,238	-6.1%	5,580	5,238	(342)	-6.1%
Home Improvement	270,123	285,536	5.7%	270,123	285,536	15,413	5.7%
Hotel & Restaurant	306,231	330,307	7.9%	306,231	330,307	24,076	7.9%
Manufacturing	133,671	86,440	-35.3%	133,671	86,440	(47,231)	-35.3%
Medical	7,025	10,023	42.7%	7,025	10,023	2,998	42.7%
Oil & Gas	35,038	29,932	-14.6%	35,038	29,932	(5,106)	-14.6%
Professional	13,441	14,858	10.5%	13,441	14,858	1,417	10.5%
Rentals	54,733	59,814	9.3%	54,733	59,814	5,081	9.3%
Telecommunications	137,653	108,972	-20.8%	137,653	108,972	(28,681)	-20.8%
Transportation	3,026	5,810	92.0%	3,026	5,810	2,783	92.0%
Utilities	53,982	51,282	-5.0%	53,982	51,282	(2,701)	-5.0%
Wholesale	130,534	121,341	-7.0%	130,534	121,341	(9,193)	-7.0%
All Other	43,835	40,652	-7.3%	43,835	40,652	(3,183)	-7.3%
Total Other Industries	1,576,474	1,522,806	-3.4%	1,576,474	1,522,806	(53,667)	-3.4%

Grand Total	2,677,654	2,640,371	-1.4%	2,677,654	2,640,371	(37,284)	-1.4%
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Use Tax Detail

January 2017

Monthly Comparison		
Jan 2016	Jan 2017	% Change

Year-to-Date Comparison			
YTD 2016	YTD 2017	\$ Change	% Change

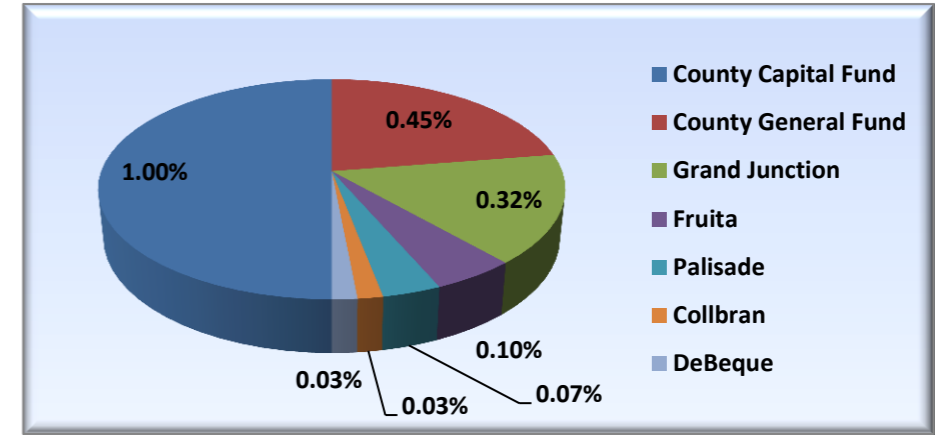
Automobile Use Tax	232,892	201,477	-13.5%	232,892	201,477	(31,415)	-13.5%
Building Use Tax	3,980	6,042	51.8%	3,980	6,042	2,062	51.8%
Total Use Tax	236,872	207,519	-12.4%	236,872	207,519	(29,353)	-12.4%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Mesa County Portion												
Capital Fund	1.00%	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	1,820,945
General Fund	0.45%	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	819,425
Mesa County Total	1.45%	32,081,889	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	2,640,371
Cities Portion												
Grand Junction	0.32%	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	582,702
Fruita	0.10%	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	182,095
Palisade	0.07%	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	127,466
Collbran	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	54,628
DeBeque	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	54,628
Cities Total	0.55%	12,168,992	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	1,001,520
Total County and Cities	2.00%	44,250,882	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	3,641,891

* through January 2017 **Change**

