

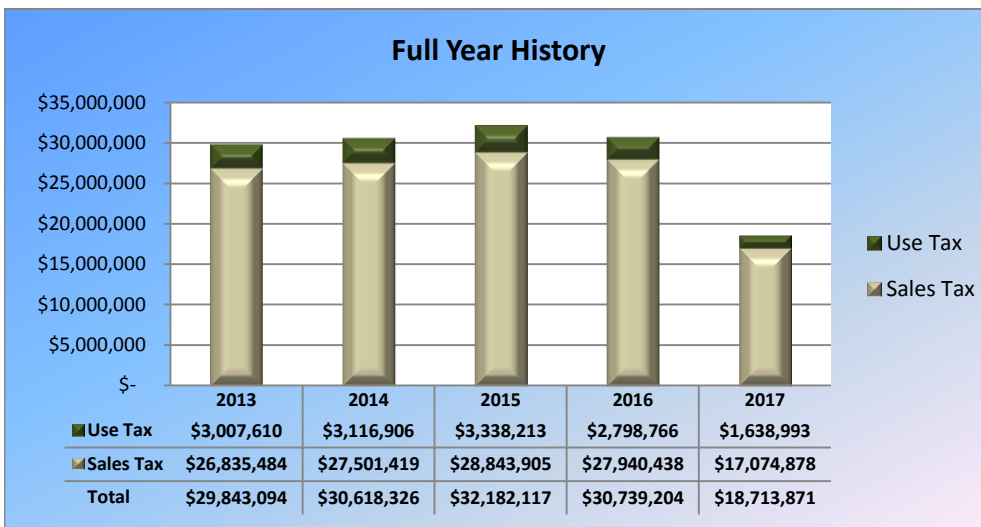
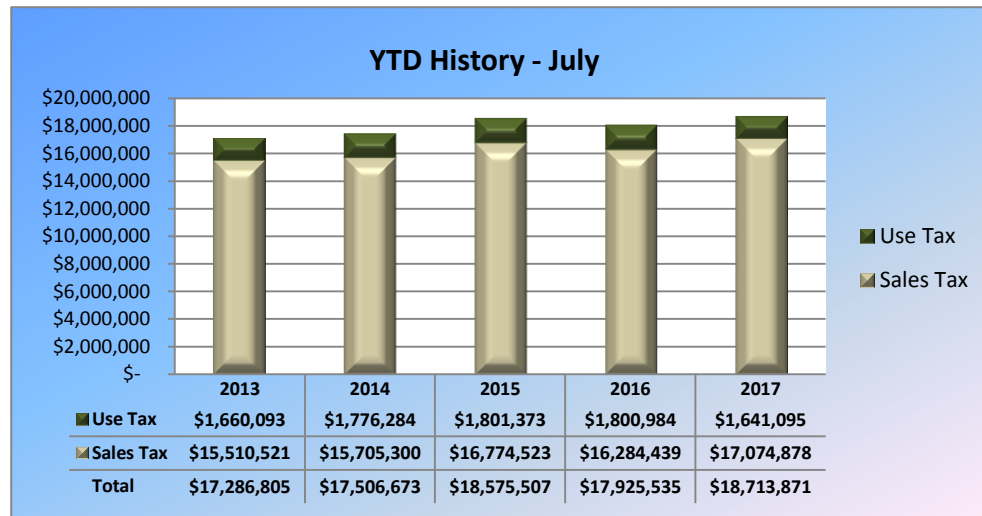
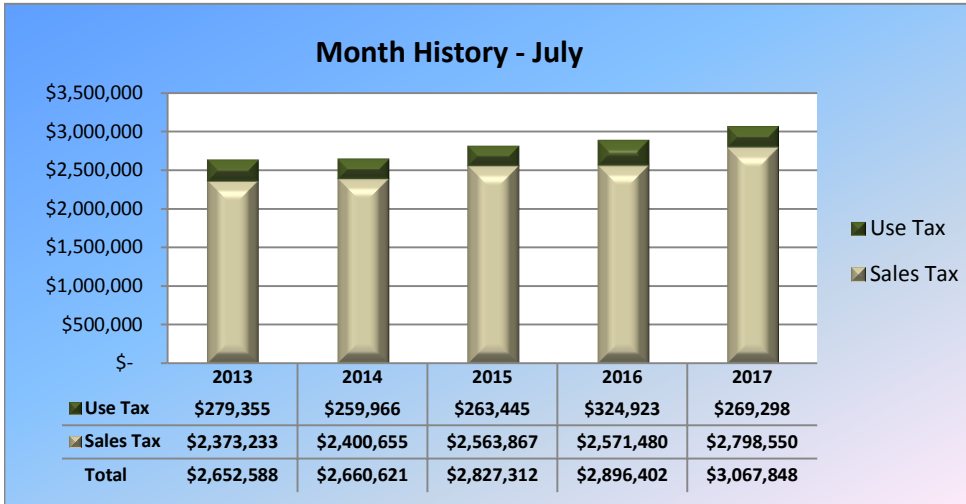


# Sales and Use Tax Revenue

July 2017 (June Sales)

Monthly Comparison			
	Jul 2016	Jul 2017	Change
Use Tax	\$324,923	\$269,298	-17.1%
Sales Tax	\$2,571,480	\$2,798,550	8.8%
<b>Total</b>	<b>\$2,896,402</b>	<b>\$3,067,848</b>	<b>5.9%</b>

YTD Budget v. Actual					
	Budget	Jul 2016	Jul 2017	Budget %	Prior YTD %
Use Tax	\$1,778,103	\$1,641,095	\$1,638,993	-7.8%	-0.1%
Sales Tax	\$16,402,447	\$16,284,439	\$17,074,878	4.1%	4.9%
<b>Total</b>	<b>\$18,180,551</b>	<b>\$17,925,535</b>	<b>\$18,713,871</b>	<b>2.9%</b>	<b>4.4%</b>





## Sales Tax by Industry

July 2017 (June sales)

Monthly Comparison		
Jul 2016	Jul 2017	% Change

Year-to-Date Comparison			
YTD 2016	YTD 2017	\$ Change	% Change

### Retail

Clothing	78,265	84,472	7.9%	534,429	545,831	11,402	2.1%
Food & Beverage	153,111	152,315	-0.5%	955,539	972,437	16,899	1.8%
Gasoline Stations	22,303	25,828	15.8%	134,829	144,452	9,623	7.1%
Health/Personal Care	39,862	41,744	4.7%	282,944	286,075	3,130	1.1%
Sporting Goods	105,148	80,433	-23.5%	695,894	584,603	(111,290)	-16.0%
Other Retail	417,310	459,223	10.0%	2,846,900	3,063,934	217,034	7.6%
<b>Total Retail</b>	<b>815,999</b>	<b>844,016</b>	<b>3.4%</b>	<b>5,450,534</b>	<b>5,597,332</b>	<b>146,799</b>	<b>2.7%</b>

### Other Industries

Agriculture	2,498	2,990	19.7%	4,914	5,927	1,013	20.6%
Auto	331,255	396,420	19.7%	2,075,048	2,283,825	208,776	10.1%
Auto Repair	67,632	74,255	9.8%	361,992	421,496	59,504	16.4%
Construction	39,966	30,412	-23.9%	186,451	166,392	(20,060)	-10.8%
Finance	5,060	5,380	6.3%	31,382	39,220	7,838	25.0%
Home Improvement	307,867	327,146	6.3%	1,862,880	1,991,476	128,596	6.9%
Hotel & Restaurant	443,767	449,679	1.3%	2,541,039	2,544,632	3,593	0.1%
Manufacturing	100,434	122,148	21.6%	683,728	695,980	12,253	1.8%
Medical	8,593	6,277	-27.0%	47,300	49,472	2,172	4.6%
Oil & Gas	19,521	42,249	116.4%	151,939	226,674	74,735	49.2%
Professional	15,288	15,987	4.6%	76,587	85,914	9,327	12.2%
Rentals	75,921	100,837	32.8%	451,139	497,332	46,193	10.2%
Telecommunications	96,011	122,962	28.1%	887,227	888,619	1,391	0.2%
Transportation	6,621	8,726	31.8%	41,401	49,657	8,256	19.9%
Utilities	50,513	54,019	6.9%	350,000	361,483	11,484	3.3%
Wholesale	141,646	153,135	8.1%	816,602	907,032	90,430	11.1%
All Other	42,887	41,909	-2.3%	264,276	262,415	(1,861)	-0.7%
<b>Total Other Industries</b>	<b>1,755,481</b>	<b>1,954,533</b>	<b>11.3%</b>	<b>10,833,905</b>	<b>11,477,545</b>	<b>643,639</b>	<b>5.9%</b>

### Grand Total

	2,571,480	2,798,548	8.8%	16,284,439	17,074,877	790,438	4.9%
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## Use Tax Detail

July 2017

Monthly Comparison		
Jul 2016	Jul 2017	% Change

Year-to-Date Comparison			
YTD 2016	YTD 2017	\$ Change	% Change

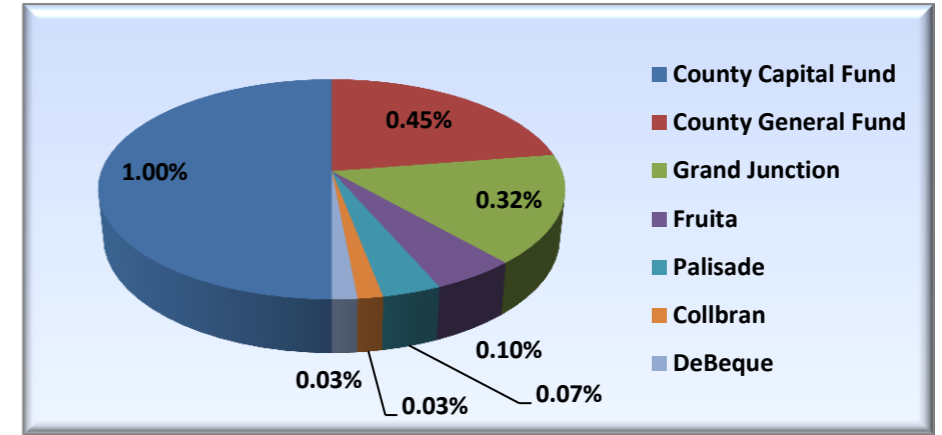
Automobile Use Tax	322,458	266,840	-17.2%	1,600,305	1,602,480	2,175	0.1%
Building Use Tax	2,464	2,458	-0.3%	40,791	36,512	(4,278)	-10.5%
<b>Total Use Tax</b>	<b>324,923</b>	<b>269,298</b>	<b>-17.1%</b>	<b>1,641,095</b>	<b>1,638,993</b>	<b>(2,103)</b>	<b>-0.1%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Mesa County Portion</b>												
Capital Fund	1.00%	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	11,775,778
General Fund	0.45%	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	5,299,100
<b>Mesa County Total</b>	<b>1.45%</b>	<b>32,081,889</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>17,074,878</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	3,768,249
Fruita	0.10%	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	1,177,578
Palisade	0.07%	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	824,304
Collbran	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	353,273
DeBeque	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	353,273
<b>Cities Total</b>	<b>0.55%</b>	<b>12,168,992</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>6,476,678</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>44,250,882</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>23,551,557</b>

\* through July 2017

