

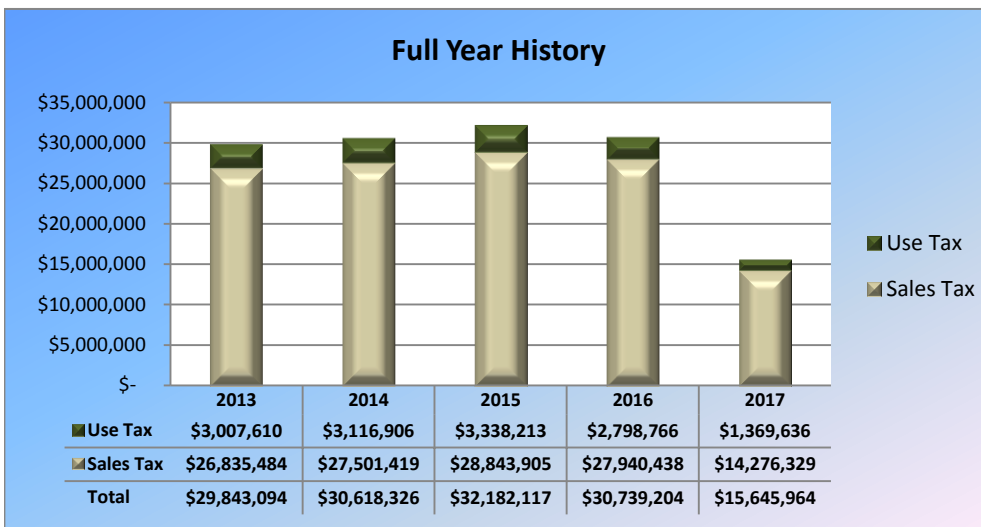
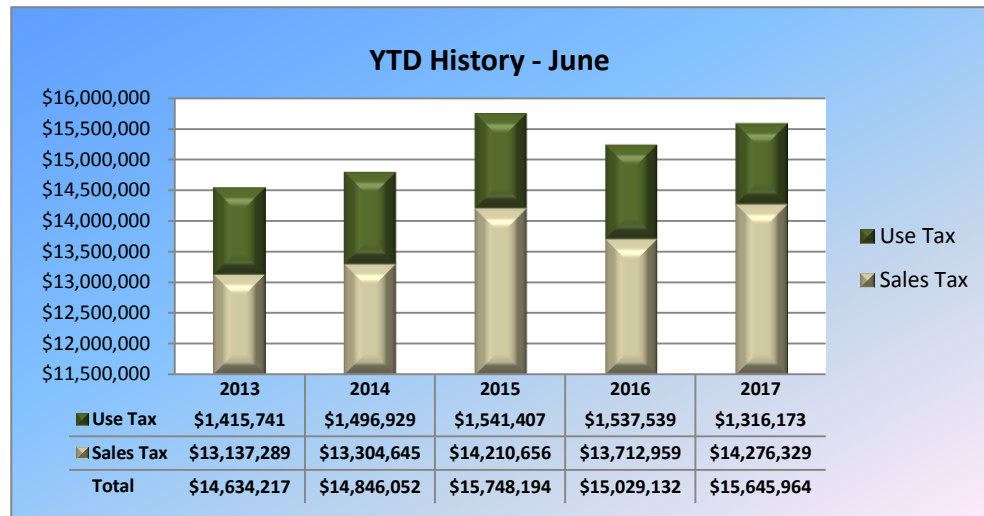
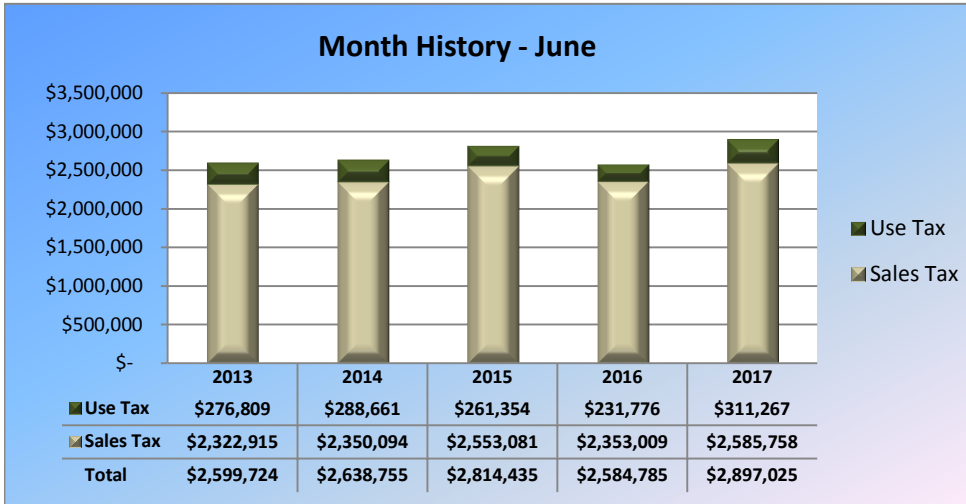


Sales and Use Tax Revenue

June 2017

Monthly Comparison		
Jun 2016	Jun 2017	Change
Use Tax	\$231,776	\$311,267 34.3%
Sales Tax	\$2,353,009	\$2,585,758 9.9%
Total	\$2,584,785	\$2,897,025 12.1%

YTD Budget v. Actual				
Budget	Jun 2016	Jun 2017	Budget %	Prior YTD %
Use Tax	\$1,524,089	\$1,316,173	\$1,369,636 -10.1%	4.1%
Sales Tax	\$14,059,241	\$13,712,959	\$14,276,329 1.5%	4.1%
Total	\$15,583,329	\$15,029,132	\$15,645,964 0.4%	4.1%





Sales Tax by Industry

June 2017

Monthly Comparison		
Jun 2016	Jun 2017	% Change

Year-to-Date Comparison			
YTD 2016	YTD 2017	\$ Change	% Change

Retail

Clothing	66,703	68,799	3.1%	456,164	461,359	5,195	1.1%
Food & Beverage	153,836	153,671	-0.1%	802,427	820,122	17,695	2.2%
Gasoline Stations	20,830	26,597	27.7%	112,526	118,624	6,098	5.4%
Health/Personal Care	39,059	43,154	10.5%	243,082	244,331	1,249	0.5%
Sporting Goods	88,092	79,657	-9.6%	590,745	504,170	(86,575)	-14.7%
Other Retail	378,849	422,682	11.6%	2,429,590	2,604,711	175,120	7.2%
Total Retail	747,368	794,560	6.3%	4,634,535	4,753,317	118,782	2.6%

Other Industries

Agriculture	551	518	-5.9%	2,416	2,937	520	21.5%
Auto	314,376	331,314	5.4%	1,743,793	1,887,405	143,611	8.2%
Auto Repair	47,044	60,409	28.4%	294,359	347,241	52,882	18.0%
Construction	26,842	26,663	-0.7%	146,486	135,979	(10,506)	-7.2%
Finance	883	6,984	691.4%	26,322	33,840	7,518	28.6%
Home Improvement	317,809	330,561	4.0%	1,555,013	1,664,329	109,316	7.0%
Hotel & Restaurant	402,344	439,855	9.3%	2,097,272	2,094,953	(2,318)	-0.1%
Manufacturing	93,456	104,591	11.9%	583,294	573,832	(9,462)	-1.6%
Medical	5,583	6,131	9.8%	38,707	43,195	4,488	11.6%
Oil & Gas	19,503	42,806	119.5%	132,418	184,425	52,007	39.3%
Professional	8,573	10,979	28.1%	61,299	69,927	8,628	14.1%
Rentals	69,401	71,962	3.7%	375,218	396,495	21,276	5.7%
Telecommunications	98,524	123,954	25.8%	791,217	765,657	(25,560)	-3.2%
Transportation	5,330	7,726	44.9%	34,780	40,932	6,151	17.7%
Utilities	43,640	45,799	4.9%	299,486	307,464	7,978	2.7%
Wholesale	118,992	135,196	13.6%	674,955	753,896	78,941	11.7%
All Other	32,789	45,751	39.5%	221,389	220,506	(883)	-0.4%
Total Other Industries	1,605,640	1,791,198	11.6%	9,078,425	9,523,012	444,588	4.9%

Grand Total

2,353,009	2,585,758	9.9%	13,712,959	14,276,329	563,370	4.1%
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Use Tax Detail

June 2017

Monthly Comparison		
Jun 2016	Jun 2017	% Change

Year-to-Date Comparison			
YTD 2016	YTD 2017	\$ Change	% Change

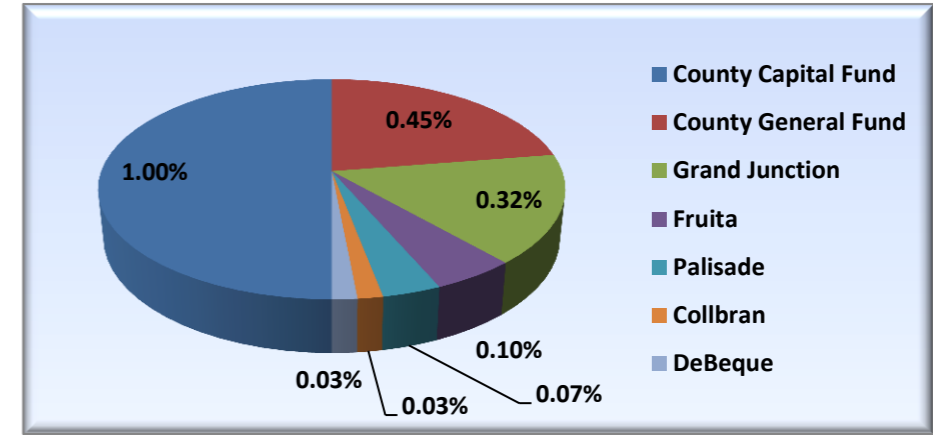
Automobile Use Tax	224,771	304,715	35.6%	1,277,847	1,335,640	57,794	4.5%
Building Use Tax	7,005	6,551	-6.5%	38,326	33,995	(4,331)	-11.3%
Total Use Tax	231,776	311,267	34.3%	1,316,173	1,369,636	53,463	4.1%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Mesa County Portion												
Capital Fund	1.00%	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	9,845,744
General Fund	0.45%	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	4,430,585
Mesa County Total	1.45%	32,081,889	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	14,276,329
Cities Portion												
Grand Junction	0.32%	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	3,150,638
Fruita	0.10%	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	984,574
Palisade	0.07%	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	689,202
Collbran	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	295,372
DeBeque	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	295,372
Cities Total	0.55%	12,168,992	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	5,415,159
Total County and Cities	2.00%	44,250,882	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	19,691,488

* through June 2017

