

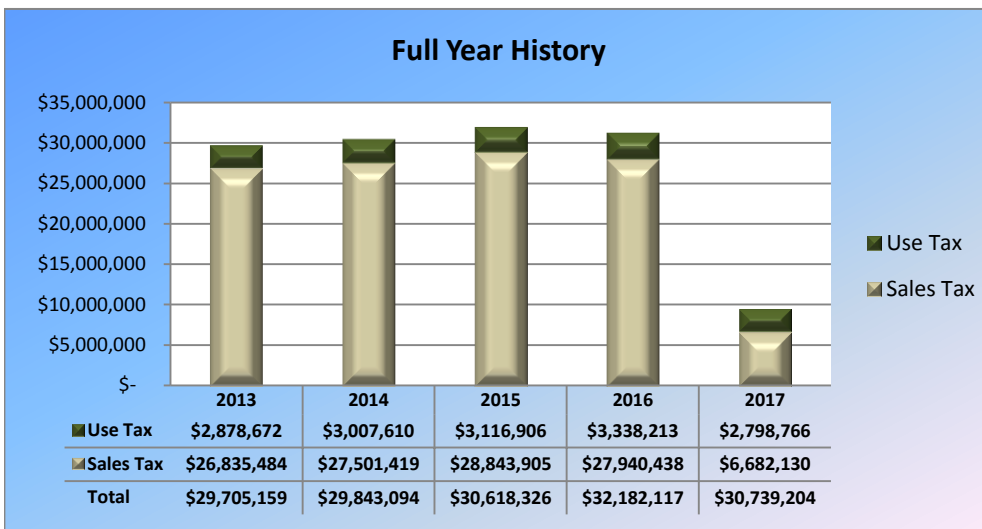
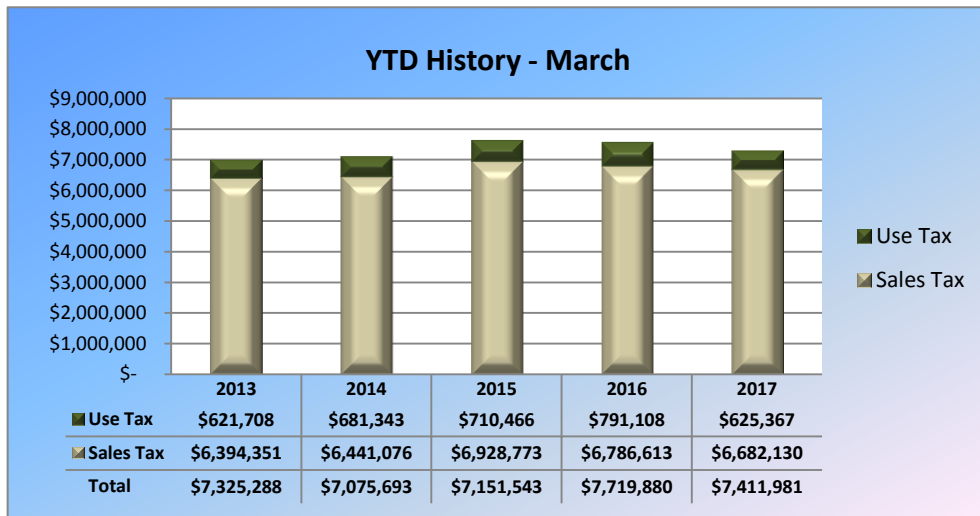
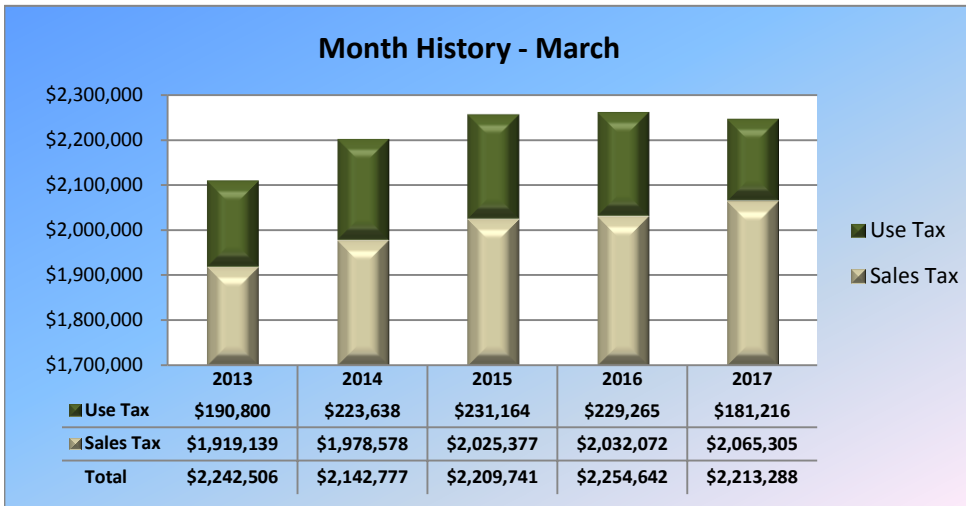


Sales and Use Tax Revenue

March 2017

Monthly Comparison			
Mar 2016	Mar 2017	Change	
Use Tax	\$181,216	\$186,983	3.2%
Sales Tax	\$2,032,072	\$2,065,305	1.6%
Total	\$2,213,288	\$2,252,287	1.8%

YTD Budget v. Actual					
Budget	Mar 2016	Mar 2017	Budget %	Prior YTD %	
Use Tax	\$762,044	\$625,367	\$609,096	-20.1%	-2.6%
Sales Tax	\$7,029,620	\$6,786,613	\$6,682,130	-4.9%	-1.5%
Total	\$7,791,665	\$7,411,981	\$7,291,226	-6.4%	-1.6%





Sales Tax by Industry

March 2017

Monthly Comparison		
Mar 2016	Mar 2017	% Change

Year-to-Date Comparison			
YTD 2016	YTD 2017	\$ Change	% Change

Retail

Clothing	62,522	58,318	-6.7%	246,591	242,657	(3,934)	-1.6%
Food & Beverage	114,593	124,353	8.5%	376,815	388,708	11,893	3.2%
Gasoline Stations	16,206	15,338	-5.4%	53,812	47,877	(5,934)	-11.0%
Health/Personal Care	38,975	34,911	-10.4%	131,018	119,763	(11,255)	-8.6%
Sporting Goods	80,657	69,289	-14.1%	333,414	276,704	(56,710)	-17.0%
Other Retail	364,549	361,525	-0.8%	1,291,470	1,328,828	37,358	2.9%
Total Retail	677,502	663,734	-2.0%	2,433,119	2,404,537	(28,582)	-1.2%

Other Industries

Agriculture	52	276	428.8%	928	1,436	508	54.7%
Auto	266,392	303,518	13.9%	819,727	890,613	70,886	8.6%
Auto Repair	40,655	52,765	29.8%	128,235	152,924	24,689	19.3%
Construction	16,943	20,319	19.9%	68,370	60,010	(8,360)	-12.2%
Finance	5,198	5,866	12.9%	17,772	17,208	(564)	-3.2%
Home Improvement	210,050	218,286	3.9%	691,690	728,806	37,116	5.4%
Hotel & Restaurant	295,838	305,115	3.1%	958,551	901,587	(56,963)	-5.9%
Manufacturing	77,721	87,398	12.5%	294,425	252,054	(42,371)	-14.4%
Medical	5,153	5,342	3.7%	18,845	20,857	2,011	10.7%
Oil & Gas	18,795	22,744	21.0%	72,696	80,553	7,856	10.8%
Professional	6,289	9,237	46.9%	30,039	35,763	5,723	19.1%
Rentals	61,390	66,694	8.6%	175,449	181,056	5,606	3.2%
Telecommunications	158,332	104,779	-33.8%	476,642	326,642	(150,000)	-31.5%
Transportation	6,653	5,589	-16.0%	18,360	20,133	1,773	9.7%
Utilities	51,196	50,528	-1.3%	164,169	165,361	1,193	0.7%
Wholesale	103,274	115,525	11.9%	303,845	333,845	30,000	9.9%
All Other	30,637	27,590	-9.9%	113,751	108,747	(5,004)	-4.4%
Total Other Industries	1,354,570	1,401,570	3.5%	4,353,495	4,277,593	(75,901)	-1.7%

Grand Total

2,032,072	2,065,305	1.6%	6,786,613	6,682,130	(104,483)	-1.5%
------------------	------------------	-------------	------------------	------------------	------------------	--------------

Use Tax Detail

March 2017

Monthly Comparison		
Mar 2016	Mar 2017	% Change

Year-to-Date Comparison			
YTD 2016	YTD 2017	\$ Change	% Change

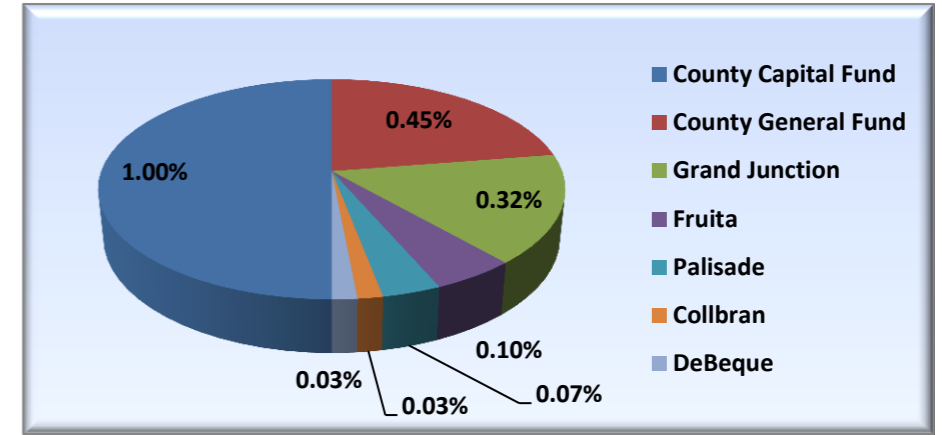
Automobile Use Tax	176,453	185,240	5.0%	604,031	591,695	(12,336)	-2.0%
Building Use Tax	4,763	1,743	-63.4%	21,336	17,400	(3,936)	-18.4%
Total Use Tax	181,216	186,983	3.2%	625,367	609,096	(16,272)	-2.6%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Mesa County Portion												
Capital Fund	1.00%	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	4,608,366
General Fund	0.45%	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	2,073,765
Mesa County Total	1.45%	32,081,889	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	6,682,130
Cities Portion												
Grand Junction	0.32%	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	1,474,677
Fruita	0.10%	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	460,837
Palisade	0.07%	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	322,586
Collbran	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	138,251
DeBeque	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	138,251
Cities Total	0.55%	12,168,992	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	2,534,601
Total County and Cities	2.00%	44,250,882	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	9,216,731

* through March 2017

