

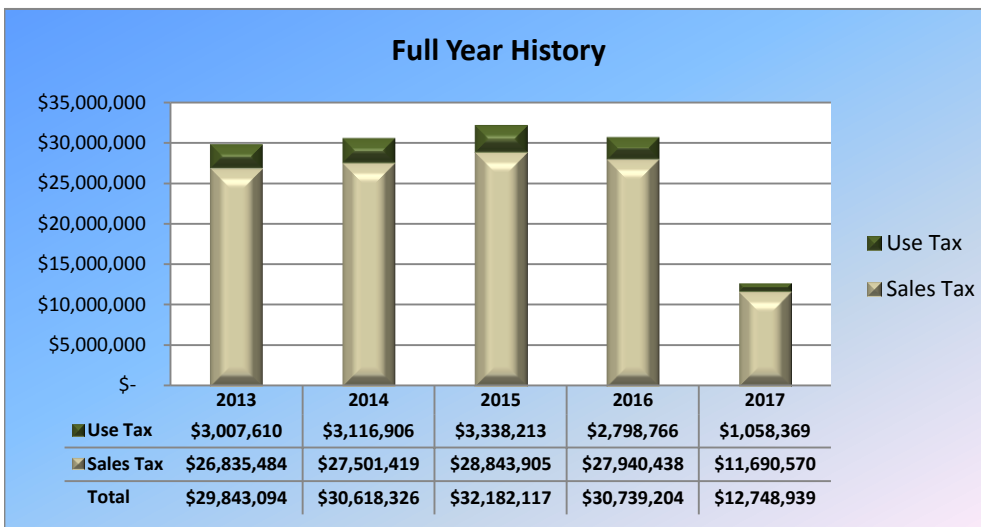
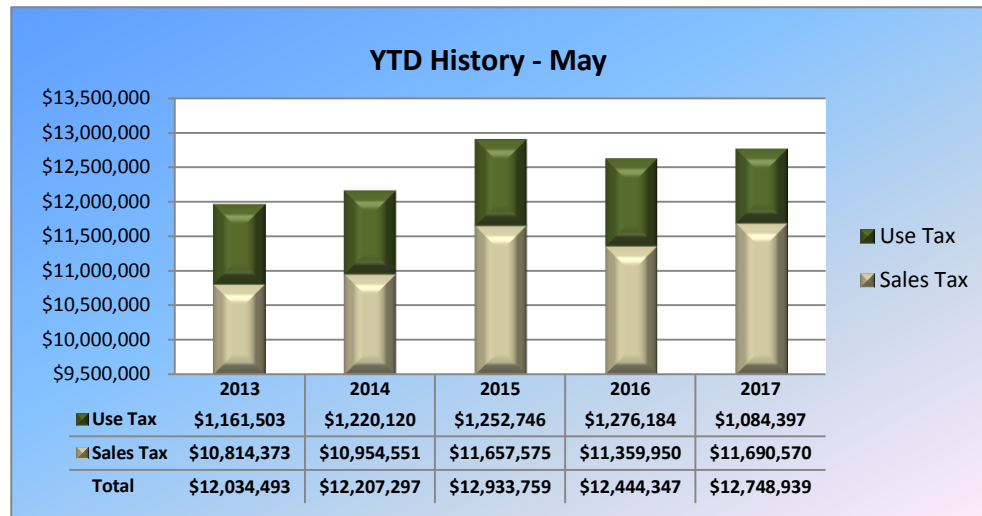
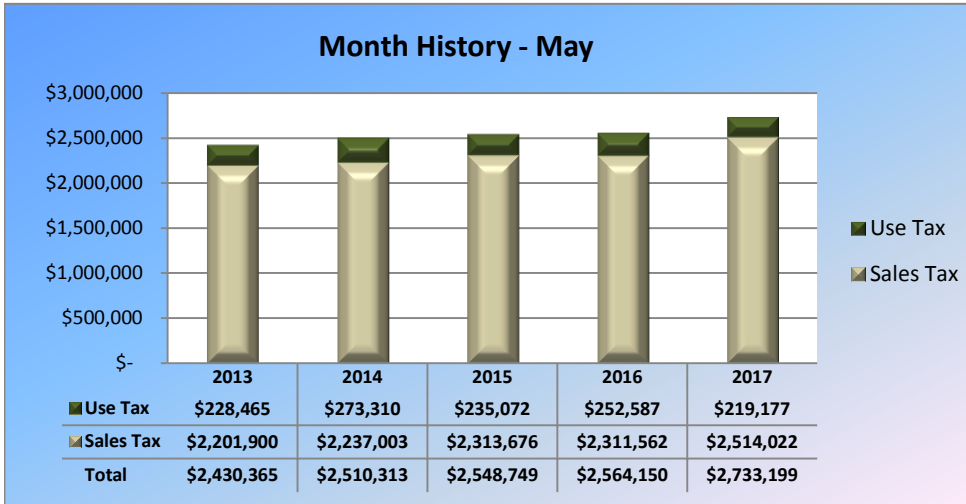


Sales and Use Tax Revenue

May 2017

Monthly Comparison			
May 2016	May 2017	Change	
Use Tax	\$252,587	\$219,177	-13.2%
Sales Tax	\$2,311,562	\$2,514,022	8.8%
Total	\$2,564,150	\$2,733,199	6.6%

YTD Budget v. Actual					
Budget	May 2016	May 2017	Budget %	Prior YTD %	
Use Tax	\$1,270,074	\$1,084,397	\$1,058,369	-16.7%	-2.4%
Sales Tax	\$11,716,034	\$11,359,950	\$11,690,570	-0.2%	2.9%
Total	\$12,986,108	\$12,444,347	\$12,748,939	-1.8%	2.4%





Sales Tax by Industry May 2017

	Monthly Comparison			Year-to-Date Comparison			
	May 2016	May 2017	% Change	YTD 2016	YTD 2017	\$ Change	% Change
Retail							
Clothing	66,269	68,128	2.8%	389,461	392,560	3,098	0.8%
Food & Beverage	147,915	143,206	-3.2%	648,592	666,451	17,859	2.8%
Gasoline Stations	19,052	23,046	21.0%	91,696	92,027	332	0.4%
Health/Personal Care	40,076	41,741	4.2%	204,023	201,177	(2,847)	-1.4%
Sporting Goods	79,312	69,407	-12.5%	502,653	424,513	(78,140)	-15.5%
Other Retail	359,257	422,379	17.6%	2,050,741	2,182,028	131,287	6.4%
Total Retail	711,882	767,907	7.9%	3,887,166	3,958,756	71,590	1.8%
Other Industries							
Agriculture	473	131	-72.2%	1,865	2,418	553	29.6%
Auto	299,317	302,610	1.1%	1,429,417	1,556,090	126,673	8.9%
Auto Repair	62,891	61,736	-1.8%	247,315	286,832	39,517	16.0%
Construction	27,318	24,361	-10.8%	119,644	109,317	(10,327)	-8.6%
Finance	3,591	4,862	35.4%	25,440	26,856	1,416	5.6%
Home Improvement	299,883	318,224	6.1%	1,237,204	1,333,769	96,565	7.8%
Hotel & Restaurant	387,627	383,131	-1.2%	1,694,928	1,655,098	(39,829)	-2.3%
Manufacturing	97,814	112,468	15.0%	489,838	469,241	(20,597)	-4.2%
Medical	6,401	5,586	-12.7%	33,123	37,064	3,941	11.9%
Oil & Gas	20,491	27,777	35.6%	112,915	141,619	28,704	25.4%
Professional	11,298	9,816	-13.1%	52,726	58,947	6,221	11.8%
Rentals	67,412	65,376	-3.0%	305,817	324,533	18,716	6.1%
Telecommunications	100,617	209,296	108.0%	692,693	641,703	(50,990)	-7.4%
Transportation	5,067	5,767	13.8%	29,450	33,206	3,756	12.8%
Utilities	44,074	43,976	-0.2%	255,846	261,665	5,819	2.3%
Wholesale	127,875	139,394	9.0%	555,963	618,701	62,737	11.3%
All Other	37,531	31,603	-15.8%	188,600	174,755	(13,845)	-7.3%
Total Other Industries	1,599,681	1,746,115	9.2%	7,472,784	7,731,814	259,030	3.5%
Grand Total	2,311,562	2,514,022	8.8%	11,359,950	11,690,570	330,620	2.9%

Use Tax Detail May 2017

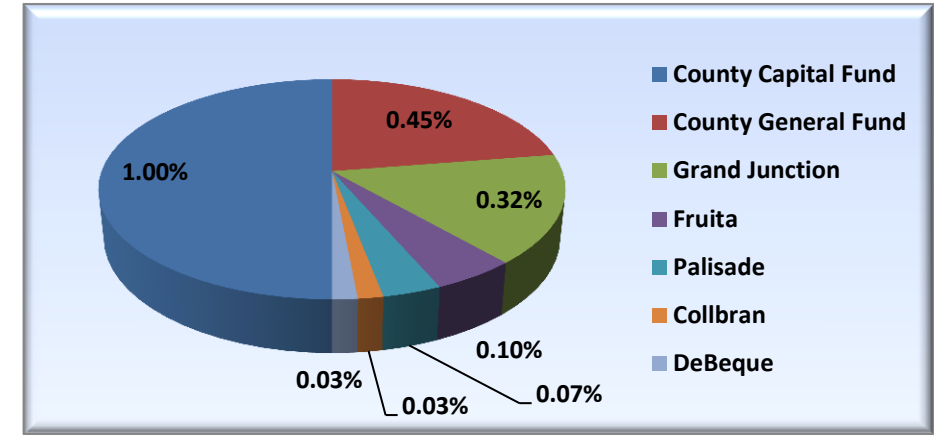
	Monthly Comparison			Year-to-Date Comparison			
	May 2016	May 2017	% Change	YTD 2016	YTD 2017	\$ Change	% Change
Automobile Use Tax	248,635	214,714	-13.6%	1,053,076	1,030,925	(22,151)	-2.1%
Building Use Tax	3,952	4,463	12.9%	31,321	27,444	(3,877)	-12.4%
Total Use Tax	252,587	219,177	-13.2%	1,084,397	1,058,369	(26,028)	-2.4%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Mesa County Portion												
Capital Fund	1.00%	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	8,062,462
General Fund	0.45%	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	3,628,108
Mesa County Total	1.45%	32,081,889	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	11,690,570
Cities Portion												
Grand Junction	0.32%	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	2,579,988
Fruita	0.10%	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	806,246
Palisade	0.07%	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	564,372
Collbran	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	241,874
DeBeque	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	241,874
Cities Total	0.55%	12,168,992	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	4,434,354
Total County and Cities	2.00%	44,250,882	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	16,124,924

* through May 2017

