

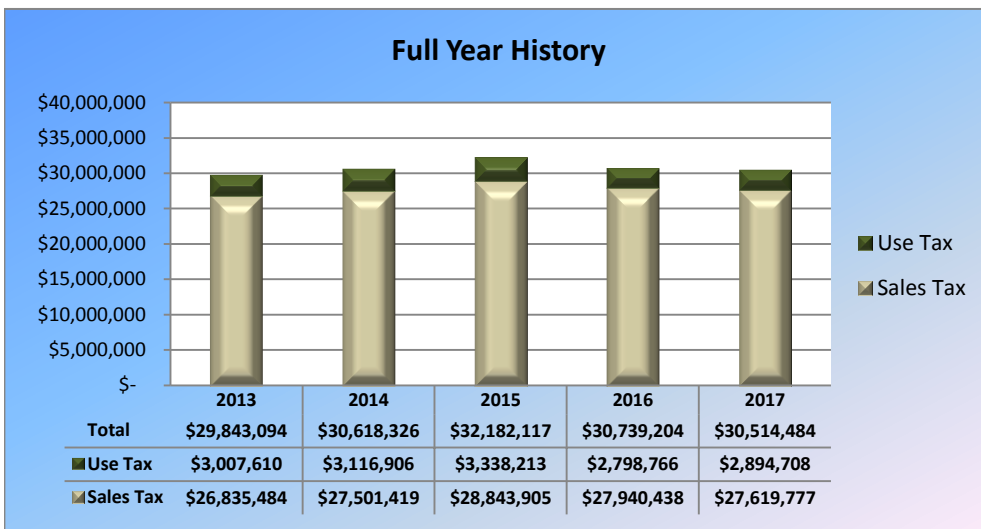
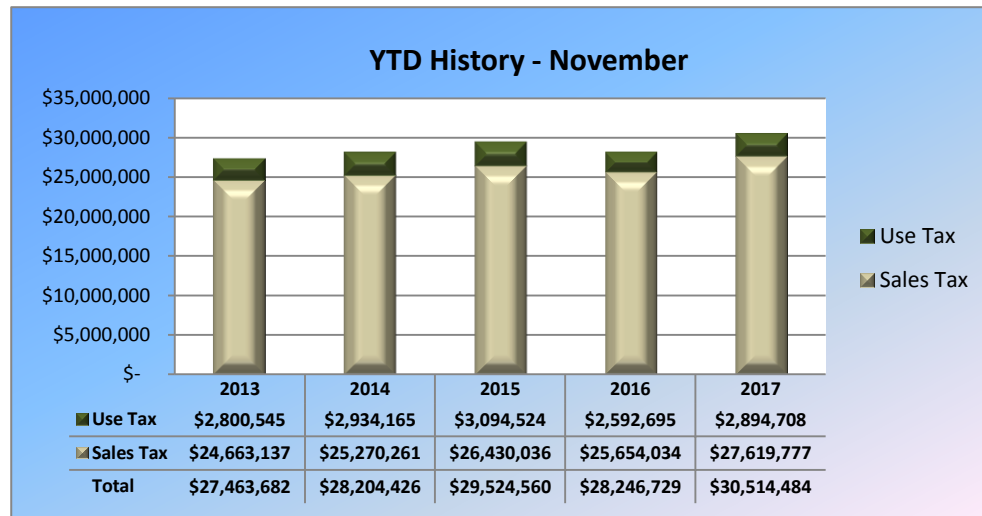
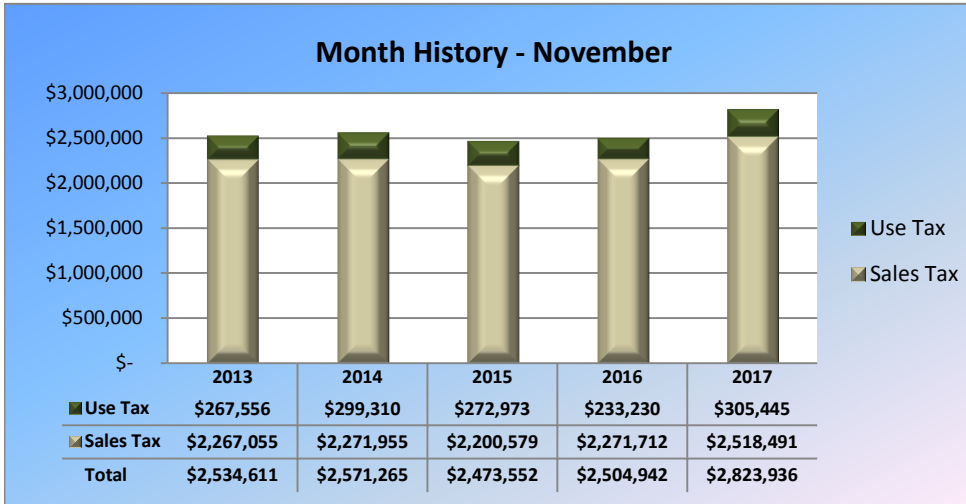


Sales and Use Tax Revenue

November 2017 (October Sales)

Monthly Comparison			
Nov 2016	Nov 2017	Change	
Use Tax	\$233,230	\$305,445	31.0%
Sales Tax	\$2,271,712	\$2,518,491	10.9%
Total	\$2,504,942	\$2,823,936	12.7%

YTD Budget v. Actual					
Budget	Nov 2016	Nov 2017	Budget %	Prior YTD %	
Use Tax	\$2,794,162	\$2,592,695	\$2,894,708	3.6%	11.6%
Sales Tax	\$25,775,274	\$25,654,034	\$27,619,777	7.2%	7.7%
Total	\$28,569,437	\$28,246,729	\$30,514,484	6.8%	8.0%





Sales Tax by Industry

November 2017 (sales in October)

	Monthly Comparison			Year-to-Date Comparison			
	Nov 2016	Nov 2017	% Change	YTD 2016	YTD 2017	\$ Change	% Change
Retail							
Clothing	67,516	77,285	14.5%	835,445	867,509	32,063	3.8%
Food & Beverage	141,039	137,622	-2.4%	1,557,841	1,591,468	33,626	2.2%
Gasoline Stations	19,456	24,112	23.9%	218,315	243,713	25,399	11.6%
Health/Personal Care	37,393	44,814	19.8%	437,801	457,736	19,934	4.6%
Sporting Goods	81,354	80,996	-0.4%	1,048,092	924,580	(123,512)	-11.8%
Other Retail	381,148	418,579	9.8%	4,396,590	4,784,554	387,964	8.8%
Total Retail	727,907	783,408	7.6%	8,494,084	8,869,559	375,475	4.4%
Other Industries							
Agriculture	359	472	31.5%	7,009	8,526	1,517	21.6%
Auto	282,795	333,980	18.1%	3,320,716	3,697,318	376,601	11.3%
Auto Repair	46,188	58,858	27.4%	564,651	673,555	108,904	19.3%
Construction	26,374	32,462	23.1%	297,924	284,397	(13,527)	-4.5%
Finance	5,995	6,863	14.5%	56,208	64,930	8,722	15.5%
Home Improvement	258,532	293,169	13.4%	2,941,095	3,176,193	235,098	8.0%
Hotel & Restaurant	387,165	402,562	4.0%	4,139,036	4,217,212	78,176	1.9%
Manufacturing	100,983	110,842	9.8%	1,050,754	1,167,151	116,397	11.1%
Medical	6,326	7,163	13.2%	73,512	81,562	8,049	10.9%
Oil & Gas	24,784	52,553	112.0%	271,389	520,377	248,987	91.7%
Professional	9,167	13,730	49.8%	120,855	136,205	15,349	12.7%
Rentals	72,277	74,774	3.5%	735,520	815,963	80,442	10.9%
Telecommunications	99,834	116,152	16.3%	1,179,392	1,361,576	182,184	15.4%
Transportation	5,598	8,799	57.2%	67,084	82,969	15,885	23.7%
Utilities	47,575	49,715	4.5%	558,742	582,306	23,564	4.2%
Wholesale	125,528	137,318	9.4%	1,338,499	1,446,657	108,158	8.1%
All Other	44,326	35,671	-19.5%	437,562	433,320	(4,242)	-1.0%
Total Other Industries	1,543,806	1,735,083	12.4%	17,159,951	18,750,216	1,590,266	9.3%
Grand Total	2,271,712	2,518,491	10.9%	25,654,034	27,619,775	1,965,741	7.7%

Use Tax Detail

November 2017

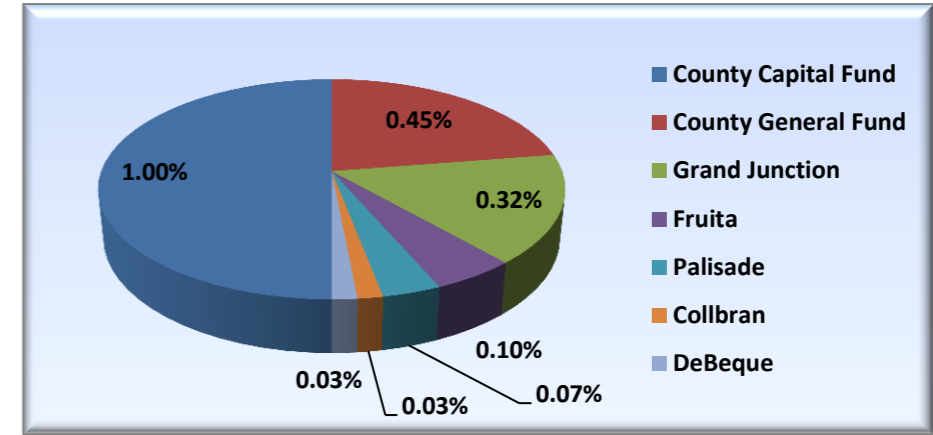
	Monthly Comparison			Year-to-Date Comparison			
	Nov 2016	Nov 2017	% Change	YTD 2016	YTD 2017	\$ Change	% Change
Automobile Use Tax	229,412	298,441	30.1%	2,527,503	2,836,242	308,739	12.2%
Building Use Tax	3,818	7,004	83.4%	65,192	58,466	(6,726)	-10.3%
Total Use Tax	233,230	305,445	31.0%	2,592,695	2,894,708	302,013	11.6%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Mesa County Portion												
Capital Fund	1.00%	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	19,048,122
General Fund	0.45%	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	8,571,655
Mesa County Total	1.45%	32,081,889	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	27,619,777
Cities Portion												
Grand Junction	0.32%	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,095,399
Fruita	0.10%	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	1,904,812
Palisade	0.07%	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,333,369
Collbran	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	571,444
DeBeque	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	571,444
Cities Total	0.55%	12,168,992	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	10,476,467
Total County and Cities	2.00%	44,250,882	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	38,096,243

* through November 2017

