

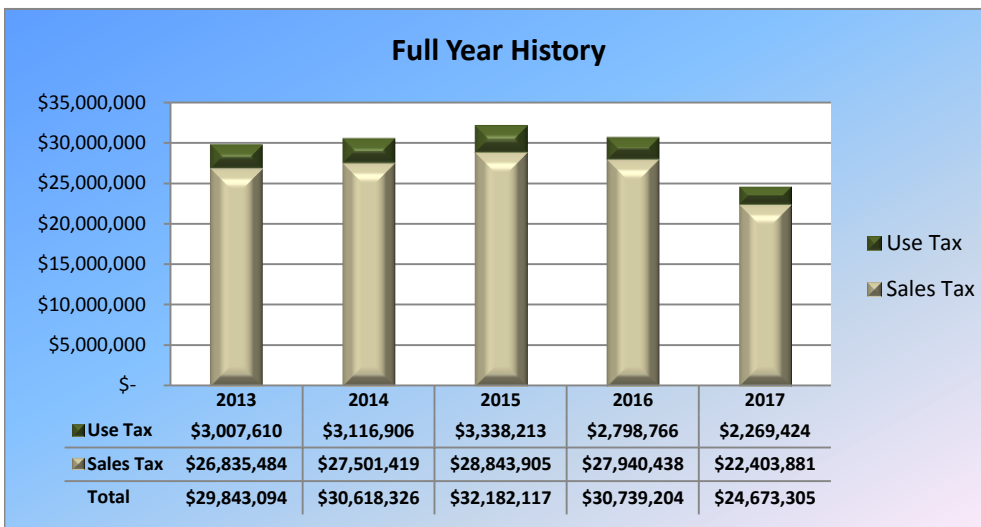
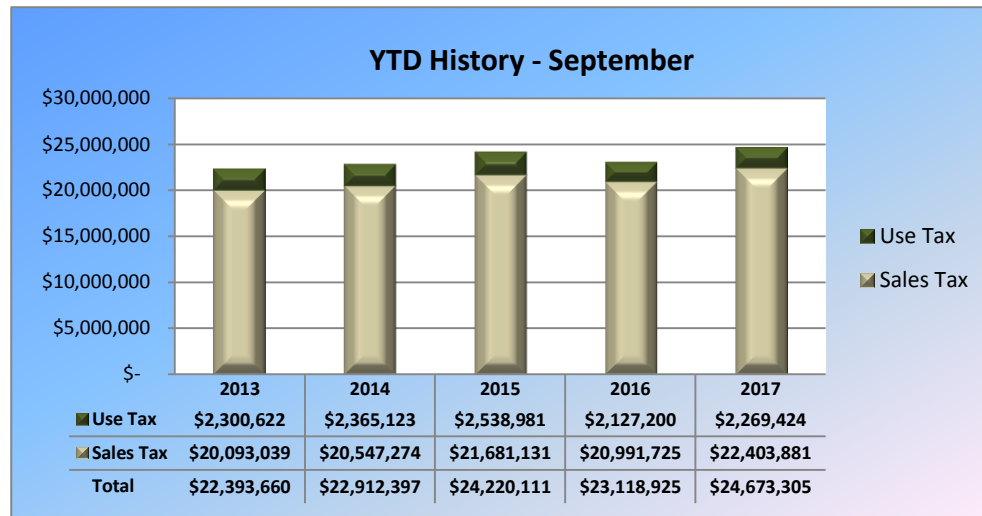
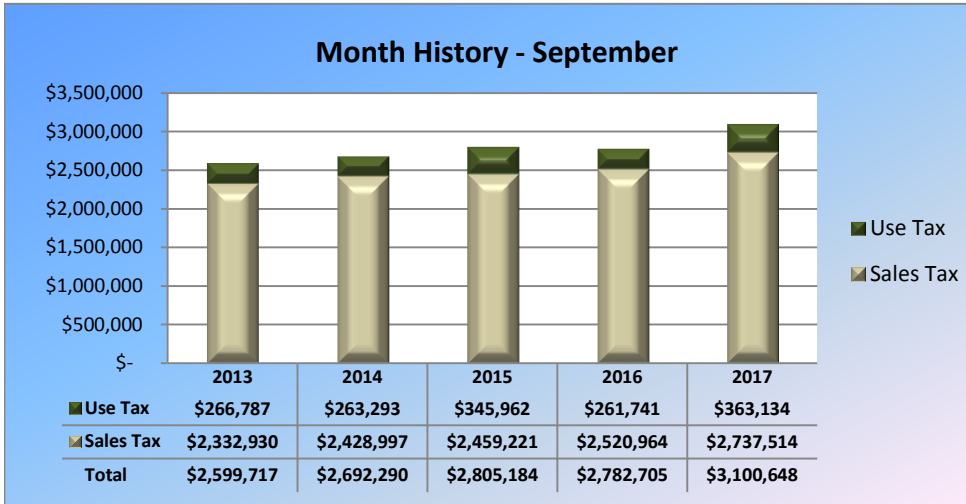


Sales and Use Tax Revenue

September 2017 (August Sales)

Monthly Comparison			
Sep 2016	Sep 2017	Change	
Use Tax	\$261,741	\$363,134	38.7%
Sales Tax	\$2,520,964	\$2,737,514	8.6%
Total	\$2,782,705	\$3,100,648	11.4%

YTD Budget v. Actual					
Budget	Sep 2016	Sep 2017	Budget %	Prior YTD %	
Use Tax	\$2,286,133	\$2,127,200	\$2,269,424	-0.7%	6.7%
Sales Tax	\$21,088,861	\$20,991,725	\$22,403,881	6.2%	6.7%
Total	\$23,374,994	\$23,118,925	\$24,673,305	5.6%	6.7%





Sales Tax by Industry

September 2017 (sales in August)

	Monthly Comparison			Year-to-Date Comparison			
	Sep 2016	Sep 2017	% Change	YTD 2016	YTD 2017	\$ Change	% Change
Retail							
Clothing	82,421	90,471	9.8%	686,038	705,586	19,548	2.8%
Food & Beverage	182,732	195,785	7.1%	1,282,002	1,309,321	27,319	2.1%
Gasoline Stations	21,471	24,993	16.4%	178,941	195,441	16,500	9.2%
Health/Personal Care	38,832	41,342	6.5%	360,624	368,193	7,569	2.1%
Sporting Goods	99,540	100,056	0.5%	882,734	756,067	(126,667)	-14.3%
Other Retail	413,534	434,670	5.1%	3,626,653	3,916,585	289,932	8.0%
Total Retail	838,529	887,317	5.8%	7,016,993	7,251,193	234,200	3.3%
Other Industries							
Agriculture	330	-247	-175.0%	5,618	6,813	1,195	21.3%
Auto	334,384	368,475	10.2%	2,732,872	3,023,775	290,903	10.6%
Auto Repair	47,627	65,068	36.6%	461,312	546,306	84,994	18.4%
Construction	27,459	34,338	25.1%	240,451	222,584	(17,867)	-7.4%
Finance	5,214	5,694	9.2%	43,462	51,157	7,695	17.7%
Home Improvement	326,228	301,825	-7.5%	2,410,982	2,583,353	172,371	7.1%
Hotel & Restaurant	404,342	415,274	2.7%	3,343,203	3,378,011	34,808	1.0%
Manufacturing	67,492	134,020	98.6%	842,637	943,887	101,250	12.0%
Medical	4,988	6,140	23.1%	58,231	63,972	5,740	9.9%
Oil & Gas	16,661	53,172	219.1%	223,531	409,613	186,083	83.2%
Professional	11,008	9,571	-13.0%	96,562	104,410	7,848	8.1%
Rentals	70,347	84,165	19.6%	591,284	665,004	73,721	12.5%
Telecommunications	101,989	106,912	4.8%	975,633	1,094,430	118,797	12.2%
Transportation	6,676	8,906	33.4%	55,552	65,456	9,904	17.8%
Utilities	57,611	59,127	2.6%	458,543	478,264	19,721	4.3%
Wholesale	150,202	139,178	-7.3%	1,087,927	1,164,213	76,286	7.0%
All Other	49,877	58,579	17.4%	346,931	351,438	4,507	1.3%
Total Other Industries	1,682,435	1,850,197	10.0%	13,974,732	15,152,686	1,177,954	8.4%
Grand Total	2,520,964	2,737,514	8.6%	20,991,725	22,403,880	1,412,155	6.7%

Use Tax Detail

September 2017

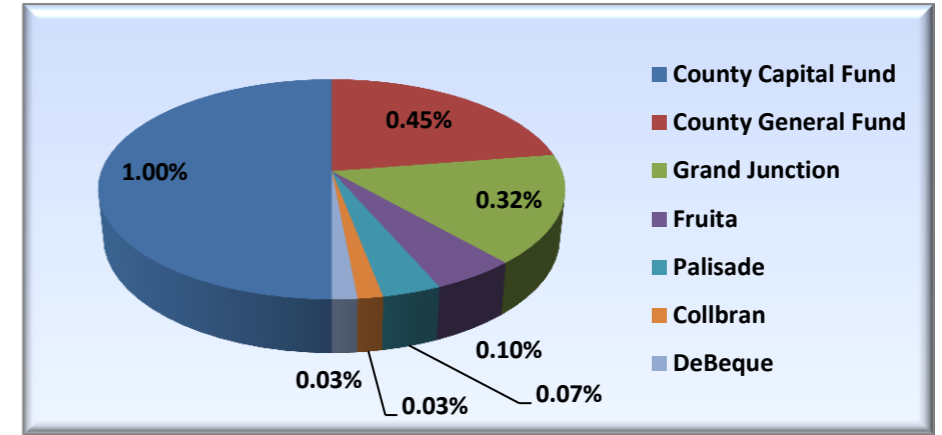
	Monthly Comparison			Year-to-Date Comparison			
	Sep 2016	Sep 2017	% Change	YTD 2016	YTD 2017	\$ Change	% Change
Automobile Use Tax	253,495	357,728	41.1%	2,073,823	2,220,355	146,532	7.1%
Building Use Tax	8,245	5,405	-34.4%	53,377	49,069	(4,308)	-8.1%
Total Use Tax	261,741	363,134	38.7%	2,127,200	2,269,424	142,224	6.7%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Mesa County Portion												
Capital Fund	1.00%	22,125,441	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	15,450,953
General Fund	0.45%	9,956,448	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	6,952,929
Mesa County Total	1.45%	32,081,889	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	22,403,881
Cities Portion												
Grand Junction	0.32%	7,080,141	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	4,944,305
Fruita	0.10%	2,212,544	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	1,545,095
Palisade	0.07%	1,548,781	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,081,567
Collbran	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	463,529
DeBeque	0.03%	663,763	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	463,529
Cities Total	0.55%	12,168,992	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	8,498,024
Total County and Cities	2.00%	44,250,882	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	30,901,905

* through September 2017

