

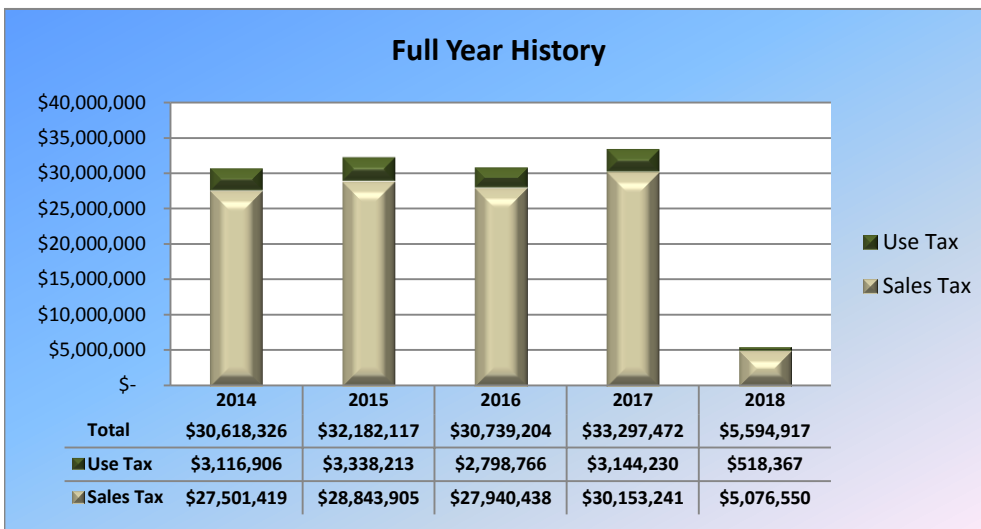
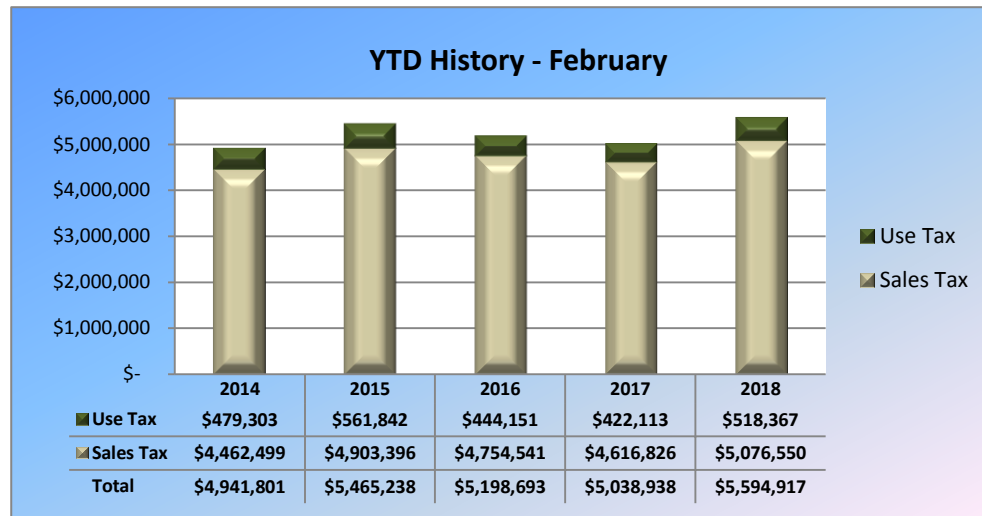
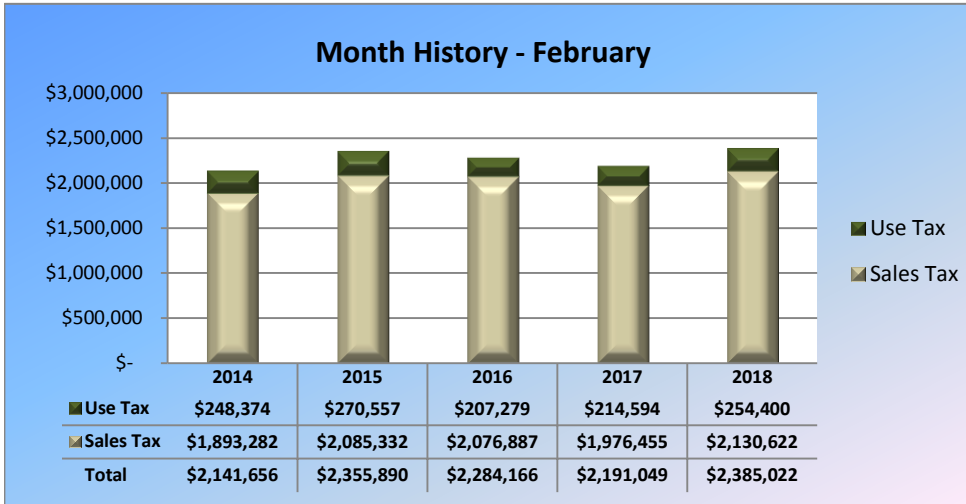


# Sales and Use Tax Revenue

February 2018 (January 2018 Sales)

Monthly Comparison			
	Feb 2017	Feb 2018	Change
Use Tax	\$214,594	\$254,400	18.5%
Sales Tax	\$1,976,455	\$2,130,622	7.8%
<b>Total</b>	<b>\$2,191,049</b>	<b>\$2,385,022</b>	<b>8.9%</b>

YTD Budget v. Actual					
	Budget	Feb 2017	Feb 2018	Budget %	Prior YTD %
Use Tax	\$508,030	\$422,113	\$518,367	2.0%	22.8%
Sales Tax	\$5,034,867	\$4,616,826	\$5,076,550	0.8%	10.0%
<b>Total</b>	<b>\$5,542,896</b>	<b>\$5,038,938</b>	<b>\$5,594,917</b>	<b>0.9%</b>	<b>11.0%</b>





## Sales Tax by Industry

February 2018 (January 2018 Sales)

Monthly Comparison		
Feb 2017	Feb 2018	% Change

Year-to-Date Comparison			
YTD 2017	YTD 2018	\$ Change	% Change

### Retail

Clothing	46,864	57,345	22.4%	184,339	191,894	7,556	4.1%
Food & Beverage	114,327	125,692	9.9%	264,355	288,097	23,742	9.0%
Gasoline Stations	15,525	18,150	16.9%	32,539	40,424	7,885	24.2%
Health/Personal Care	34,187	47,178	38.0%	84,852	111,383	26,531	31.3%
Sporting Goods	67,174	70,041	4.3%	207,415	210,459	3,044	1.5%
Other Retail	345,162	287,494	-16.7%	967,303	944,888	(22,415)	-2.3%
<b>Total Retail</b>	<b>623,239</b>	<b>605,899</b>	<b>-2.8%</b>	<b>1,740,803</b>	<b>1,787,146</b>	<b>46,343</b>	<b>2.7%</b>

### Other Industries

Agriculture	154	512	233.0%	1,160	1,070	(90)	-7.8%
Auto	292,234	312,652	7.0%	587,095	655,160	68,065	11.6%
Auto Repair	45,243	52,356	15.7%	100,159	113,862	13,703	13.7%
Construction	17,872	24,770	38.6%	39,691	57,749	18,058	45.5%
Finance	6,104	5,849	-4.2%	11,342	11,512	170	1.5%
Home Improvement	224,985	266,101	18.3%	510,521	586,161	75,640	14.8%
Hotel & Restaurant	266,165	295,251	10.9%	596,472	664,553	68,081	11.4%
Manufacturing	78,216	75,350	-3.7%	164,655	183,475	18,820	11.4%
Medical	5,491	7,519	36.9%	15,515	18,166	2,652	17.1%
Oil & Gas	27,877	47,128	69.1%	57,809	98,450	40,641	70.3%
Professional	11,667	7,756	-33.5%	26,525	20,937	(5,588)	-21.1%
Rentals	54,547	66,770	22.4%	114,361	140,735	26,374	23.1%
Telecommunications	112,891	115,699	2.5%	221,863	235,938	14,075	6.3%
Transportation	8,734	7,228	-17.2%	14,544	14,610	66	0.5%
Utilities	63,552	67,448	6.1%	114,833	136,371	21,538	18.8%
Wholesale	96,980	129,612	33.6%	218,320	260,859	42,539	19.5%
All Other	40,505	42,721	5.5%	81,157	89,796	8,638	10.6%
<b>Total Other Industries</b>	<b>1,353,216</b>	<b>1,524,723</b>	<b>12.7%</b>	<b>2,876,023</b>	<b>3,289,404</b>	<b>413,381</b>	<b>14.4%</b>

### Grand Total

	1,976,455	2,130,622	7.8%	4,616,826	5,076,550	459,725	10.0%
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## Use Tax Detail

February 2018

Monthly Comparison		
Feb 2017	Feb 2018	% Change

Year-to-Date Comparison			
YTD 2017	YTD 2018	\$ Change	% Change

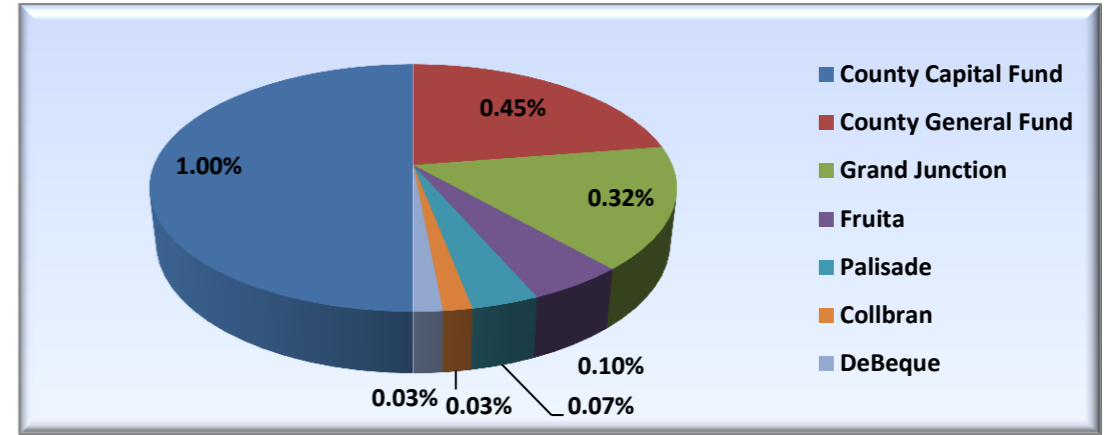
Automobile Use Tax	204,978	249,831	21.9%	406,455	508,710	102,254	25.2%
Building Use Tax	9,616	4,569	-52.5%	15,658	9,658	(6,000)	-38.3%
<b>Total Use Tax</b>	<b>214,594</b>	<b>254,400</b>	<b>18.5%</b>	<b>422,113</b>	<b>518,367</b>	<b>96,254</b>	<b>22.8%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>Mesa County Portion</b>												
Capital Fund	1.00%	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	3,501,069
General Fund	0.45%	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	1,575,481
<b>Mesa County Total</b>	<b>1.45%</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>30,153,241</b>	<b>5,076,550</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	1,120,342
Fruita	0.10%	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	350,107
Palisade	0.07%	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	245,075
Collbran	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	105,032
DeBeque	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	105,032
<b>Cities Total</b>	<b>0.55%</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>11,437,436</b>	<b>1,925,588</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>41,590,678</b>	<b>7,002,138</b>

\* through February 2018

