

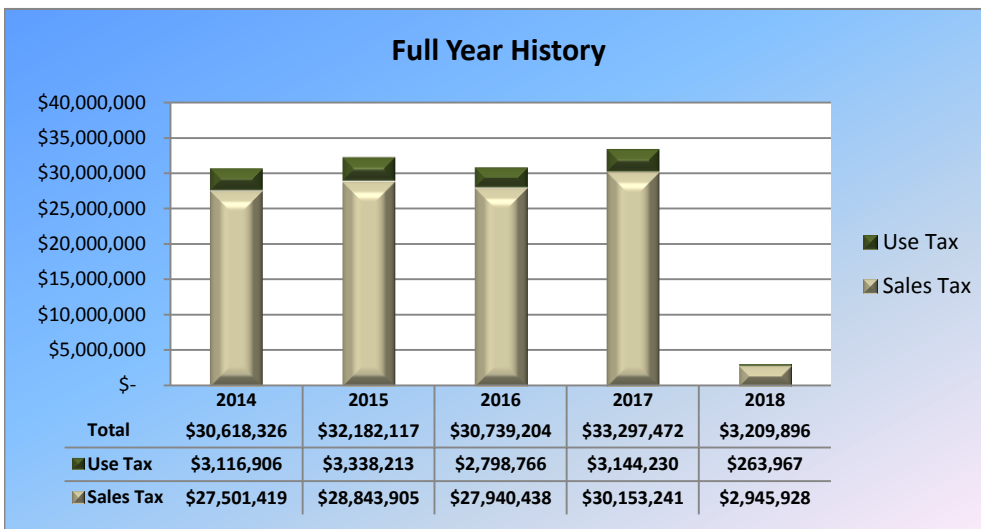
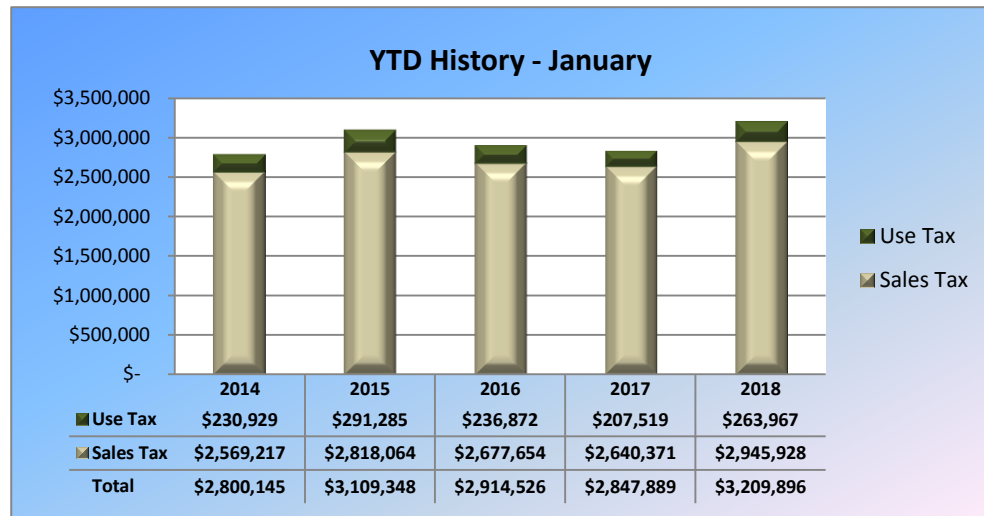
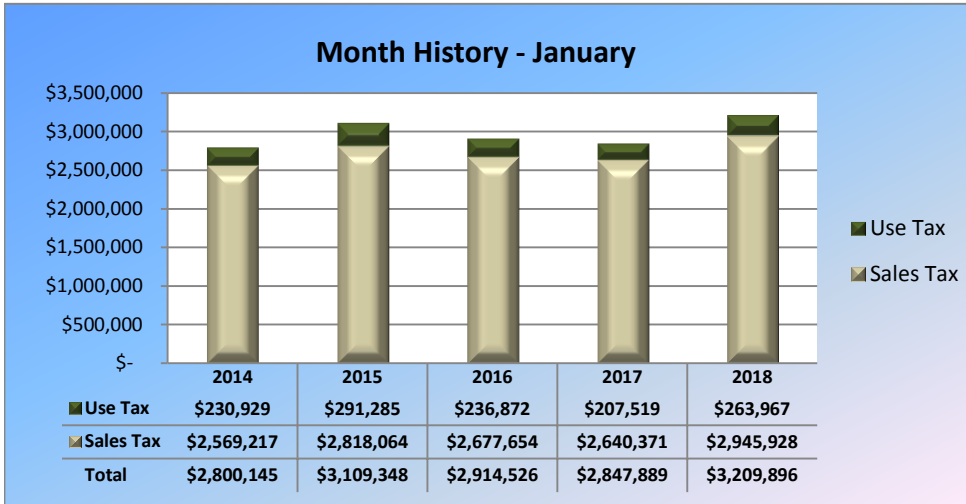


Sales and Use Tax Revenue

January 2018 (December 2017 Sales)

Monthly Comparison			
	Jan 2017	Jan 2018	Change
Use Tax	\$207,519	\$263,967	27.2%
Sales Tax	\$2,640,371	\$2,945,928	11.6%
Total	\$2,847,889	\$3,209,896	12.7%

YTD Budget v. Actual					
	Budget	Jan 2017	Jan 2018	Budget %	Prior YTD %
Use Tax	\$254,015	\$207,519	\$263,967	3.9%	27.2%
Sales Tax	\$2,517,433	\$2,640,371	\$2,945,928	17.0%	11.6%
Total	\$2,771,448	\$2,847,889	\$3,209,896	15.8%	12.7%





Sales Tax by Industry

January 2018 (sales in December 2017)

	Monthly Comparison			Year-to-Date Comparison			
	Jan 2017	Jan 2018	% Change	YTD 2017	YTD 2018	\$ Change	% Change
Retail							
Clothing	137,474	134,549	-2.1%	137,474	134,549	(2,925)	-2.1%
Food & Beverage	150,027	162,405	8.3%	150,027	162,405	12,377	8.3%
Gasoline Stations	17,015	22,274	30.9%	17,015	22,274	5,259	30.9%
Health/Personal Care	50,665	64,205	26.7%	50,665	64,205	13,540	26.7%
Sporting Goods	140,241	140,419	0.1%	140,241	140,419	178	0.1%
Other Retail	622,142	657,395	5.7%	622,142	657,395	35,253	5.7%
Total Retail	1,117,564	1,181,247	5.7%	1,117,564	1,181,247	63,683	5.7%
Other Industries							
Agriculture	1,006	558	-44.6%	1,006	558	(448)	-44.6%
Auto	294,861	342,508	16.2%	294,861	342,508	47,647	16.2%
Auto Repair	54,916	61,506	12.0%	54,916	61,506	6,589	12.0%
Construction	21,819	32,978	51.1%	21,819	32,978	11,159	51.1%
Finance	5,238	5,663	8.1%	5,238	5,663	425	8.1%
Home Improvement	285,536	320,059	12.1%	285,536	320,059	34,524	12.1%
Hotel & Restaurant	330,307	369,302	11.8%	330,307	369,302	38,995	11.8%
Manufacturing	86,440	108,125	25.1%	86,440	108,125	21,686	25.1%
Medical	10,023	10,647	6.2%	10,023	10,647	624	6.2%
Oil & Gas	29,932	51,322	71.5%	29,932	51,322	21,390	71.5%
Professional	14,858	13,182	-11.3%	14,858	13,182	(1,676)	-11.3%
Rentals	59,814	73,965	23.7%	59,814	73,965	14,151	23.7%
Telecommunications	108,972	120,238	10.3%	108,972	120,238	11,267	10.3%
Transportation	5,810	7,383	27.1%	5,810	7,383	1,573	27.1%
Utilities	51,282	68,923	34.4%	51,282	68,923	17,642	34.4%
Wholesale	121,341	131,247	8.2%	121,341	131,247	9,906	8.2%
All Other	40,652	47,075	15.8%	40,652	47,075	6,423	15.8%
Total Other Industries	1,522,806	1,764,681	15.9%	1,522,806	1,764,681	241,875	15.9%
Grand Total	2,640,371	2,945,928	11.6%	2,640,371	2,945,928	305,558	11.6%

Use Tax Detail

January 2018

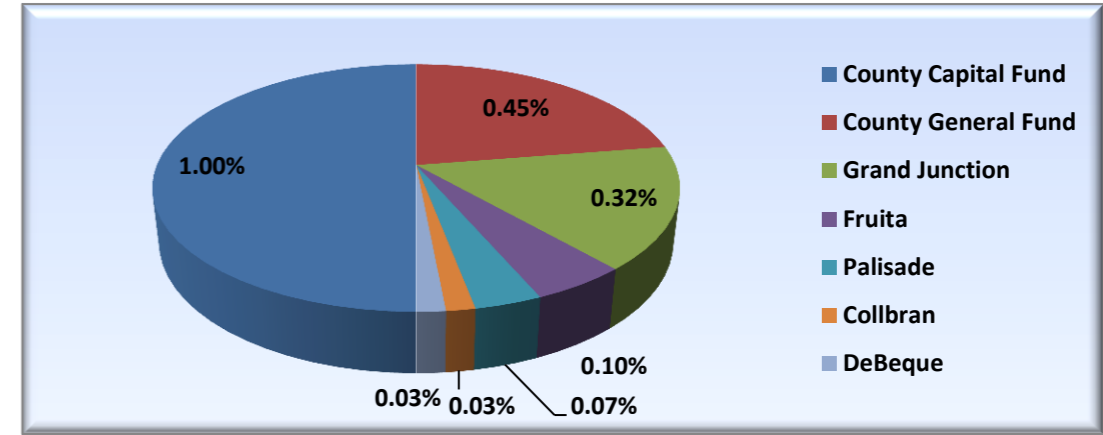
	Monthly Comparison			Year-to-Date Comparison			
	Jan 2017	Jan 2018	% Change	YTD 2017	YTD 2018	\$ Change	% Change
Automobile Use Tax	201,477	258,879	28.5%	201,477	258,879	57,402	28.5%
Building Use Tax	6,042	5,088	-15.8%	6,042	5,088	(953)	-15.8%
Total Use Tax	207,519	263,967	27.2%	207,519	263,967	56,449	27.2%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Mesa County Portion												
Capital Fund	1.00%	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	2,031,675
General Fund	0.45%	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	914,254
Mesa County Total	1.45%	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	2,945,928
Cities Portion												
Grand Junction	0.32%	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	650,136
Fruita	0.10%	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	203,167
Palisade	0.07%	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	142,217
Collbran	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	60,950
DeBeque	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	60,950
Cities Total	0.55%	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	1,117,421
Total County and Cities	2.00%	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	4,063,349

* through January 2018

