

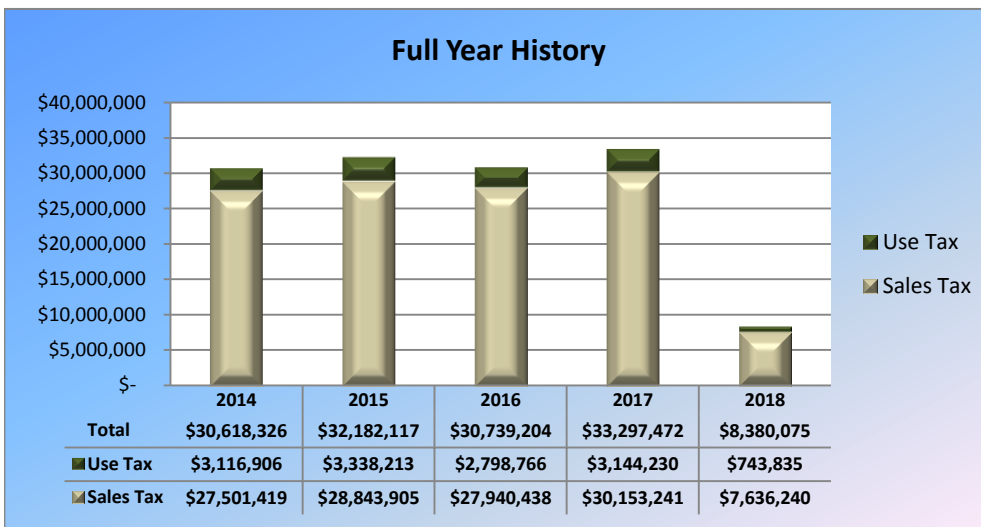
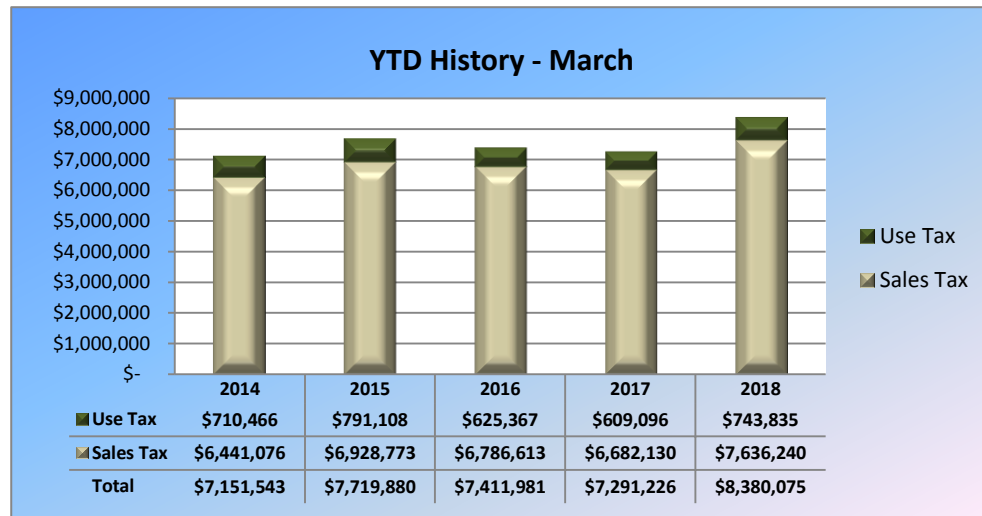
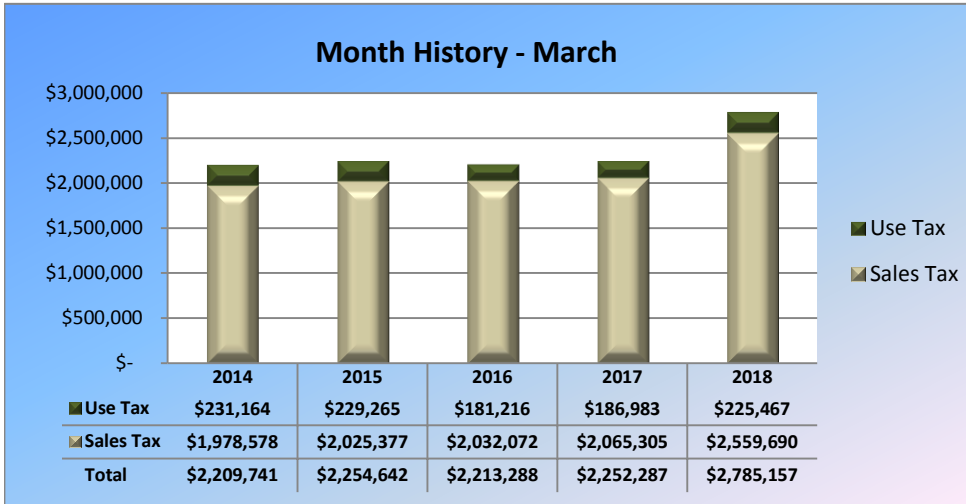


Sales and Use Tax Revenue

March 2018 (February 2018 Sales)

Monthly Comparison			
	Mar 2017	Mar 2018	Change
Use Tax	\$186,983	\$225,467	20.6%
Sales Tax	\$2,065,305	\$2,559,690	23.9%
Total	\$2,252,287	\$2,785,157	23.7%

YTD Budget v. Actual					
	Budget	Mar 2017	Mar 2018	Budget %	Prior YTD %
Use Tax	\$762,044	\$609,096	\$743,835	-2.4%	22.1%
Sales Tax	\$7,552,300	\$6,682,130	\$7,636,240	1.1%	14.3%
Total	\$8,314,345	\$7,291,226	\$8,380,075	0.8%	14.9%





Sales Tax by Industry

March 2018 (February 2018 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Mar 2017	Mar 2018	% Change	YTD 2017	YTD 2018	\$ Change	% Change
Retail							
Clothing	58,318	67,037	15.0%	242,657	258,931	16,275	6.7%
Food & Beverage	124,353	123,992	-0.3%	388,708	412,089	23,381	6.0%
Gasoline Stations	15,338	19,012	23.9%	47,877	59,435	11,558	24.1%
Health/Personal Care	34,911	45,488	30.3%	119,763	156,871	37,108	31.0%
Sporting Goods	69,289	63,975	-7.7%	276,704	274,434	(2,270)	-0.8%
Other Retail	361,525	430,272	19.0%	1,328,828	1,375,160	46,332	3.5%
Total Retail	663,734	749,775	13.0%	2,404,537	2,536,921	132,384	5.5%
Other Industries							
Agriculture	276	1,278	363.1%	1,436	2,348	912	63.5%
Auto	303,518	313,241	3.2%	890,613	968,401	77,788	8.7%
Auto Repair	52,765	55,079	4.4%	152,924	168,941	16,017	10.5%
Construction	20,319	20,683	1.8%	60,010	78,432	18,421	30.7%
Finance	5,866	8,592	46.5%	17,208	20,104	2,896	16.8%
Home Improvement	218,286	289,564	32.7%	728,806	875,725	146,919	20.2%
Hotel & Restaurant	305,115	311,136	2.0%	901,587	975,689	74,102	8.2%
Manufacturing	87,398	111,534	27.6%	252,054	295,009	42,955	17.0%
Medical	5,342	6,650	24.5%	20,857	24,816	3,959	19.0%
Oil & Gas	22,744	60,119	164.3%	80,553	158,569	78,017	96.9%
Professional	9,237	8,693	-5.9%	35,763	29,631	(6,132)	-17.1%
Rentals	66,694	66,285	-0.6%	181,056	207,020	25,965	14.3%
Telecommunications	104,779	124,416	18.7%	326,642	360,354	33,713	10.3%
Transportation	5,589	15,264	173.1%	20,133	29,874	9,741	48.4%
Utilities	50,528	242,487	379.9%	165,361	378,858	213,497	129.1%
Wholesale	115,525	148,258	28.3%	333,845	409,117	75,272	22.5%
All Other	27,590	26,634	-3.5%	108,747	116,430	7,683	7.1%
Total Other Industries	1,401,570	1,809,915	29.1%	4,277,593	5,099,319	821,726	19.2%
Grand Total	2,065,305	2,559,690	23.9%	6,682,130	7,636,240	954,110	14.3%

Use Tax Detail

March 2018

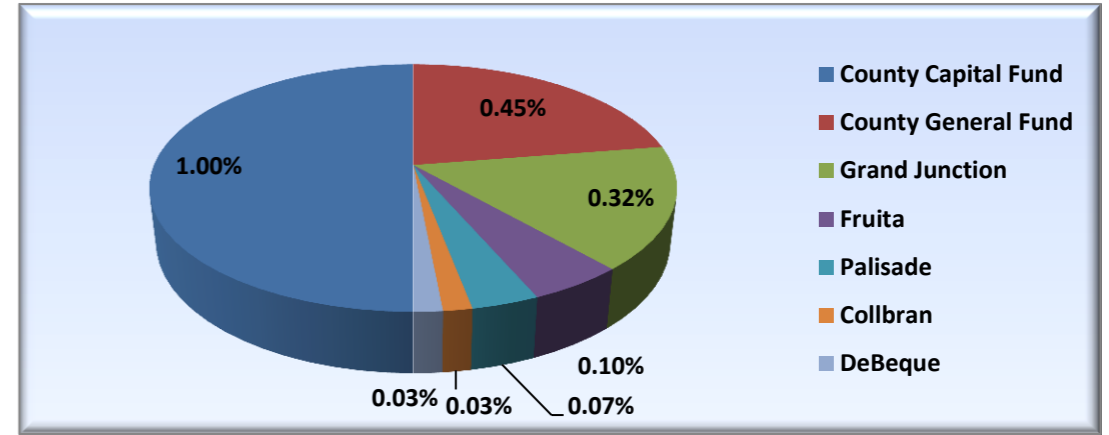
	Monthly Comparison			Year-to-Date Comparison			
	Mar 2017	Mar 2018	% Change	YTD 2017	YTD 2018	\$ Change	% Change
Automobile Use Tax	185,240	223,369	20.6%	591,695	732,078	140,383	23.7%
Building Use Tax	1,743	2,099	20.4%	17,400	11,756	(5,644)	-32.4%
Total Use Tax	186,983	225,467	20.6%	609,096	743,835	134,739	22.1%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Mesa County Portion												
Capital Fund	1.00%	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	5,266,372
General Fund	0.45%	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	2,369,868
Mesa County Total	1.45%	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	7,636,240
Cities Portion												
Grand Junction	0.32%	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	1,685,239
Fruita	0.10%	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	526,637
Palisade	0.07%	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	368,646
Collbran	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	157,991
DeBeque	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	157,991
Cities Total	0.55%	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	2,896,505
Total County and Cities	2.00%	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	10,532,745

* through March 2018

