

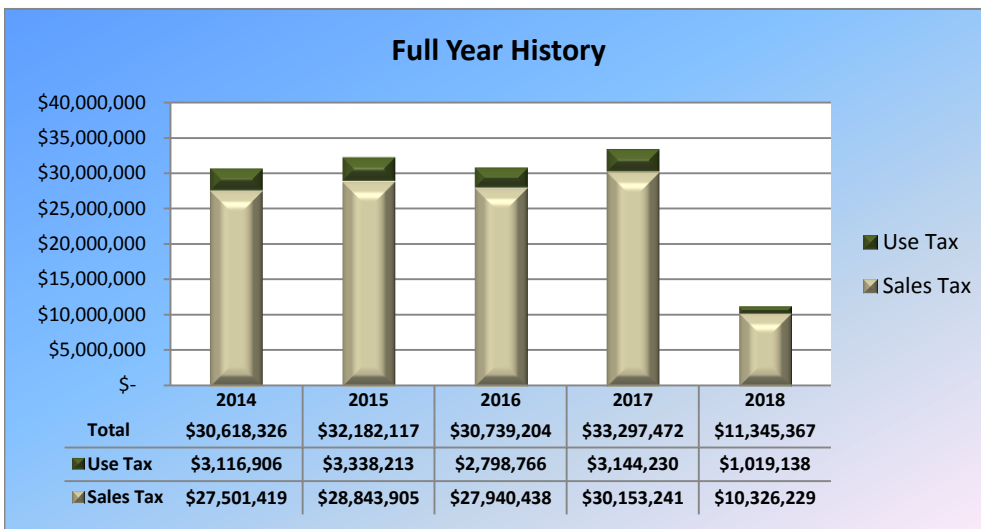
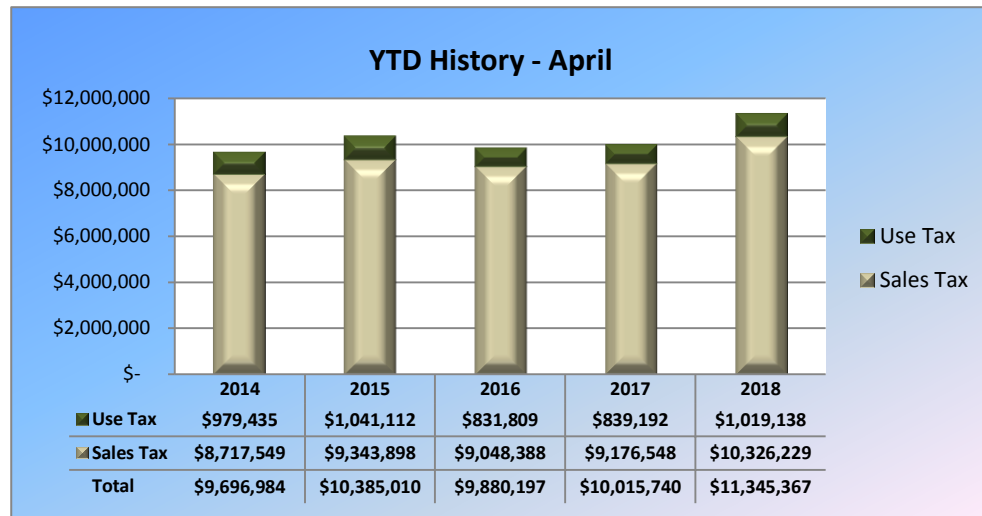
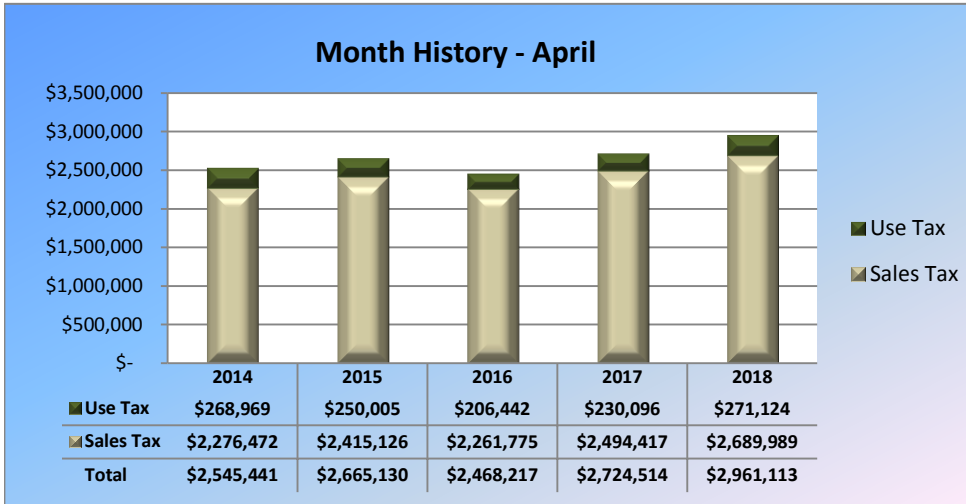


Sales and Use Tax Revenue

April 2018 (March 2018 Sales)

Monthly Comparison		
Apr 2017	Apr 2018	Change
Use Tax	\$230,096	\$271,124 17.8%
Sales Tax	\$2,494,417	\$2,689,989 7.8%
Total	\$2,724,514	\$2,961,113 8.7%

YTD Budget v. Actual				
Budget	Apr 2017	Apr 2018	Budget %	Prior YTD %
\$1,016,059	\$839,192	\$1,019,138	0.3%	21.4%
\$10,069,734	\$9,176,548	\$10,326,229	2.5%	12.5%
\$11,085,793	\$10,015,740	\$11,345,367	2.3%	13.3%





Sales Tax by Industry

April 2018 (March 2018 Sales)

Monthly Comparison		
Apr 2017	Apr 2018	% Change

Year-to-Date Comparison			
YTD 2017	YTD 2018	\$ Change	% Change

Retail

Clothing	81,775	82,857	1.3%	324,432	341,788	17,357	5.3%
Food & Beverage	134,537	136,941	1.8%	523,244	549,030	25,785	4.9%
Gasoline Stations	21,104	22,671	7.4%	68,982	82,106	13,125	19.0%
Health/Personal Care	39,673	56,258	41.8%	159,436	213,130	53,694	33.7%
Sporting Goods	78,402	88,967	13.5%	355,106	363,401	8,295	2.3%
Other Retail	430,821	440,269	2.2%	1,759,649	1,815,429	55,779	3.2%
Total Retail	786,312	827,963	5.3%	3,190,849	3,364,884	174,035	5.5%

Other Industries

Agriculture	851	364	-57.2%	2,287	2,712	425	18.6%
Auto	362,867	390,655	7.7%	1,253,480	1,359,056	105,576	8.4%
Auto Repair	72,172	65,198	-9.7%	225,096	234,138	9,042	4.0%
Construction	24,946	28,973	16.1%	84,956	107,404	22,448	26.4%
Finance	4,786	6,144	28.4%	21,994	26,248	4,254	19.3%
Home Improvement	286,738	315,236	9.9%	1,015,545	1,190,961	175,416	17.3%
Hotel & Restaurant	370,380	374,043	1.0%	1,271,968	1,349,732	77,765	6.1%
Manufacturing	104,719	110,044	5.1%	356,773	405,053	48,281	13.5%
Medical	10,621	7,256	-31.7%	31,478	32,072	594	1.9%
Oil & Gas	33,290	64,490	93.7%	113,842	223,060	109,218	95.9%
Professional	13,368	9,938	-25.7%	49,131	39,569	(9,562)	-19.5%
Rentals	78,101	75,987	-2.7%	259,157	283,007	23,851	9.2%
Telecommunications	105,765	181,870	72.0%	432,407	542,224	109,818	25.4%
Transportation	7,306	9,165	25.4%	27,439	39,039	11,601	42.3%
Utilities	52,328	51,043	-2.5%	217,689	429,901	212,212	97.5%
Wholesale	145,462	131,439	-9.6%	479,307	540,556	61,250	12.8%
All Other	34,405	40,181	16.8%	143,152	156,611	13,459	9.4%
Total Other Industries	1,708,106	1,862,026	9.0%	5,985,699	6,961,345	975,647	16.3%

Grand Total

2,494,417	2,689,989	7.8%	9,176,548	10,326,229	1,149,681	12.5%
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Use Tax Detail

April 2018

Monthly Comparison		
Apr 2017	Apr 2018	% Change

Year-to-Date Comparison			
YTD 2017	YTD 2018	\$ Change	% Change

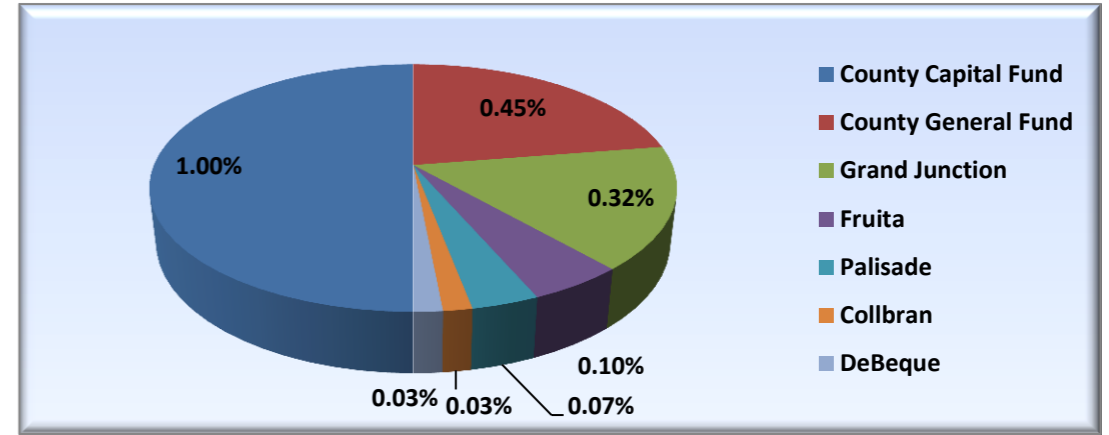
Automobile Use Tax	224,516	263,322	17.3%	816,211	995,400	179,189	22.0%
Building Use Tax	5,581	7,802	39.8%	22,981	23,738	757	3.3%
Total Use Tax	230,096	271,124	17.8%	839,192	1,019,138	179,946	21.4%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Mesa County Portion												
Capital Fund	1.00%	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	7,121,537
General Fund	0.45%	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	3,204,692
Mesa County Total	1.45%	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	10,326,229
Cities Portion												
Grand Junction	0.32%	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	2,278,892
Fruita	0.10%	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	712,154
Palisade	0.07%	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	498,508
Collbran	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	213,646
DeBeque	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	213,646
Cities Total	0.55%	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	3,916,845
Total County and Cities	2.00%	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	14,243,075

* through April 2018

