

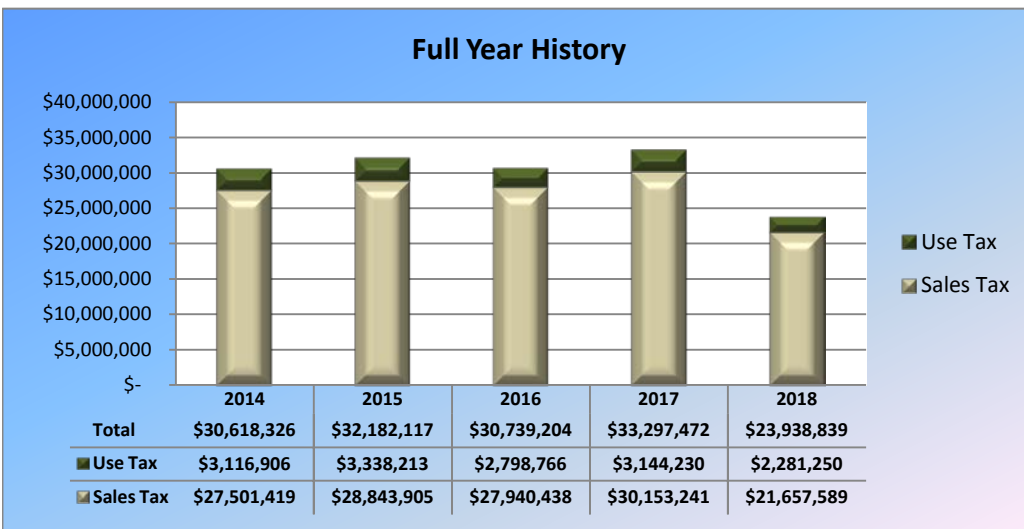
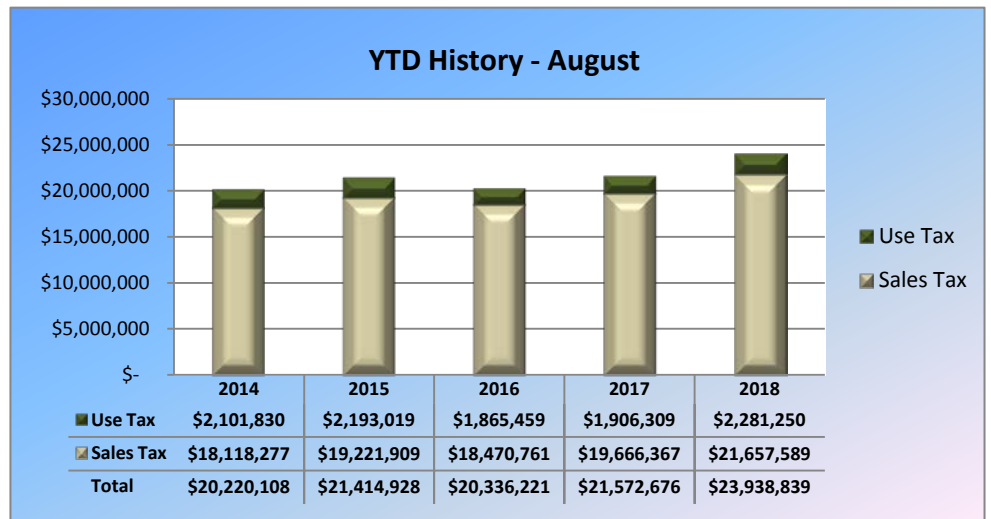
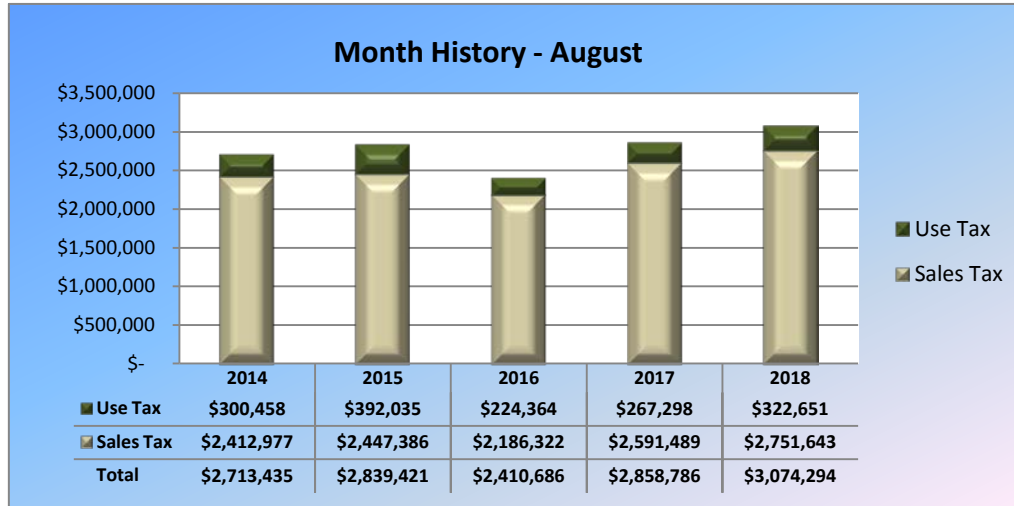


Sales and Use Tax Revenue

August 2018 (July 2018 Sales)

	Monthly Comparison		
	Aug 2017	Aug 2018	Change
Use Tax	\$267,298	\$322,651	20.7%
Sales Tax	\$2,591,489	\$2,751,643	6.2%
Total	\$2,858,786	\$3,074,294	7.5%

	YTD Budget v. Actual				
	Budget	Aug 2017	Aug 2018	Budget %	Prior YTD %
Use Tax	\$2,032,118	\$1,906,309	\$2,281,250	12.3%	19.7%
Sales Tax	\$20,139,467	\$19,666,367	\$21,657,589	7.5%	10.1%
Total	\$22,171,585	\$21,572,676	\$23,938,839	8.0%	11.0%





Sales Tax by Industry

August 2018 (July 2018 Sales)

Monthly Comparison		
Aug 2017	Aug 2018	% Change

Year-to-Date Comparison			
YTD 2017	YTD 2018	\$ Change	% Change

Retail

Clothing	69,284	82,693	19.4%	615,115	661,291	46,176	7.5%
Food & Beverage	141,098	163,390	15.8%	1,113,536	1,169,424	55,889	5.0%
Gasoline Stations	25,995	28,058	7.9%	170,447	188,213	17,766	10.4%
Health/Personal Care	40,776	50,538	23.9%	326,851	430,812	103,961	31.8%
Sporting Goods	71,408	70,923	-0.7%	656,011	674,388	18,376	2.8%
Other Retail	417,982	443,533	6.1%	3,481,916	3,696,252	214,336	6.2%
Total Retail	766,544	839,136	9.5%	6,363,876	6,820,380	456,504	7.2%

Other Industries

Agriculture	1,134	512	-54.8%	7,061	8,442	1,381	19.6%
Auto	371,476	382,486	3.0%	2,655,301	2,875,910	220,609	8.3%
Auto Repair	59,742	63,383	6.1%	481,238	511,539	30,301	6.3%
Construction	21,854	34,914	59.8%	188,246	243,218	54,972	29.2%
Finance	6,243	6,399	2.5%	45,463	51,536	6,073	13.4%
Home Improvement	290,052	336,606	16.1%	2,281,528	2,639,493	357,965	15.7%
Hotel & Restaurant	418,105	440,276	5.3%	2,962,737	3,146,841	184,104	6.2%
Manufacturing	113,886	114,357	0.4%	809,867	898,603	88,736	11.0%
Medical	8,360	7,203	-13.8%	57,832	74,715	16,883	29.2%
Oil & Gas	129,767	37,071	-71.4%	356,441	451,136	94,694	26.6%
Professional	8,925	7,246	-18.8%	94,838	77,890	(16,949)	-17.9%
Rentals	83,508	96,540	15.6%	580,840	638,689	57,849	10.0%
Telecommunications	98,900	107,025	8.2%	987,518	964,835	(22,684)	-2.3%
Transportation	6,892	12,041	74.7%	56,549	76,268	19,719	34.9%
Utilities	57,654	62,963	9.2%	419,137	652,123	232,986	55.6%
Wholesale	118,004	167,461	41.9%	1,025,035	1,200,604	175,569	17.1%
All Other	30,443	36,025	18.3%	292,858	325,369	32,510	11.1%
Total Other Industries	1,824,945	1,912,507	4.8%	13,302,490	14,837,209	1,534,719	11.5%

Grand Total

	2,591,489	2,751,643	6.2%	19,666,366	21,657,589	1,991,224	10.1%
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Use Tax Detail

August 2018

Monthly Comparison		
Aug 2017	Aug 2018	% Change

Year-to-Date Comparison			
YTD 2017	YTD 2018	\$ Change	% Change

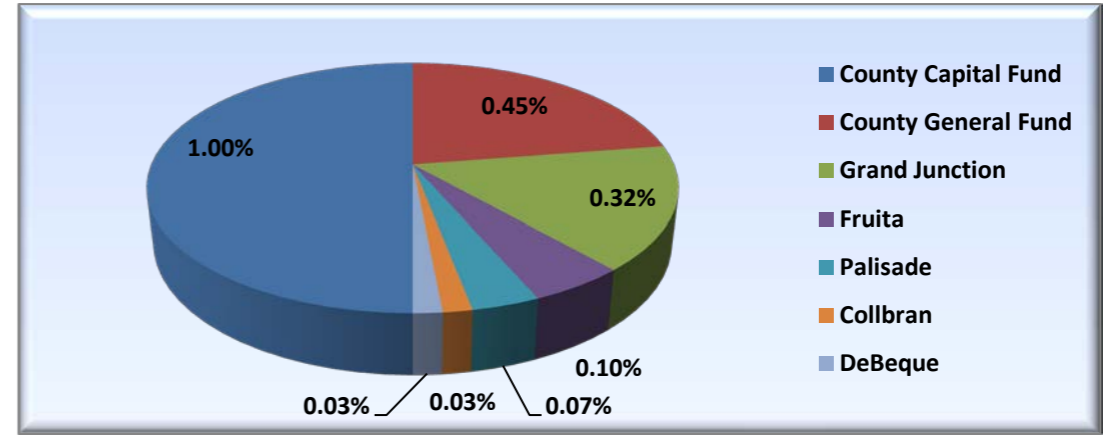
Automobile Use Tax	260,147	307,461	18.2%	1,862,627	2,228,195	365,568	19.6%
Building Use Tax	7,151	15,190	112.4%	43,682	53,055	9,373	21.5%
Total Use Tax	267,298	322,651	20.7%	1,906,309	2,281,250	374,941	19.7%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Mesa County Portion												
Capital Fund	1.00%	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	14,936,268
General Fund	0.45%	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	6,721,321
Mesa County Total	1.45%	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	21,657,589
Cities Portion												
Grand Junction	0.32%	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	4,779,606
Fruita	0.10%	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	1,493,627
Palisade	0.07%	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,045,539
Collbran	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	448,088
DeBeque	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	448,088
Cities Total	0.55%	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	8,214,948
Total County and Cities	2.00%	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	29,872,537

* through August 2018

