



# Sales and Use Tax Revenue

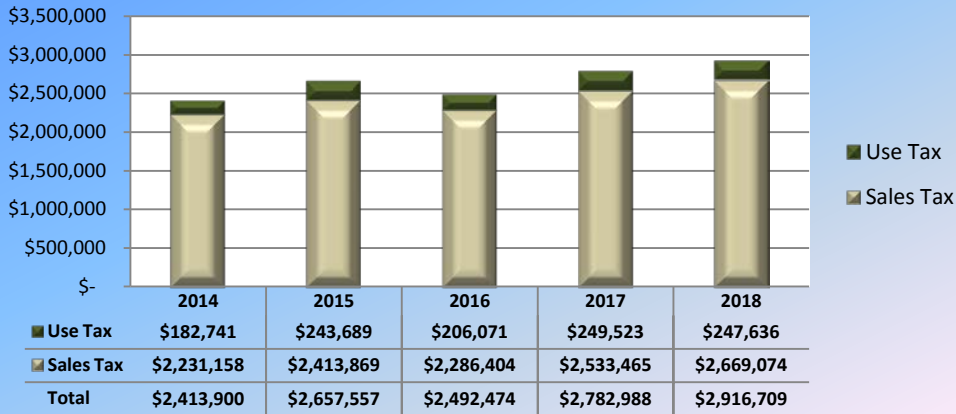
December 2018 (November 2018 Sales)

Monthly Comparison			
Dec 2017	Dec 2018	Change	
Use Tax	\$249,523	\$247,636	-0.8%
Sales Tax	\$2,533,465	\$2,669,074	5.4%
<b>Total</b>	<b>\$2,782,988</b>	<b>\$2,916,709</b>	<b>4.8%</b>

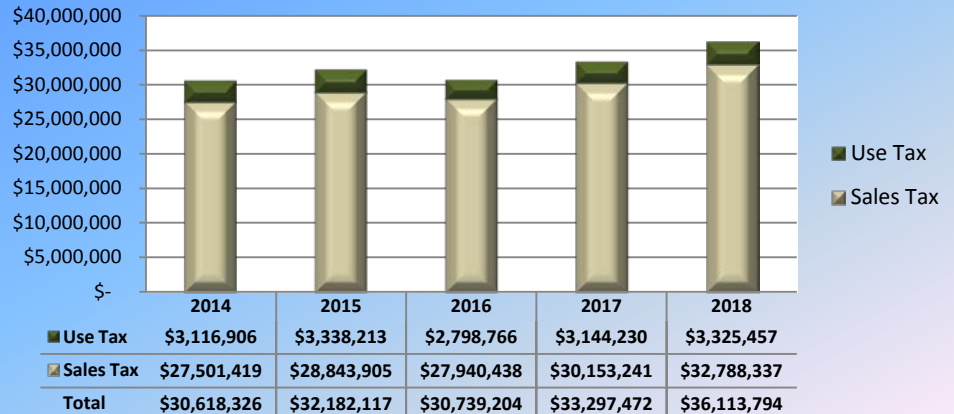
YTD Budget v. Actual					
Budget	Dec 2017	Dec 2018	Budget %	Prior YTD %	
Use Tax	\$3,048,177	\$3,144,230	\$3,325,457	9.1%	5.8%
Sales Tax	\$30,209,201	\$30,153,241	\$32,788,337	8.5%	8.7%
<b>Total</b>	<b>\$33,257,378</b>	<b>\$33,297,472</b>	<b>\$36,113,794</b>	<b>8.6%</b>	<b>8.5%</b>

Use Tax  
Sales Tax  
Total

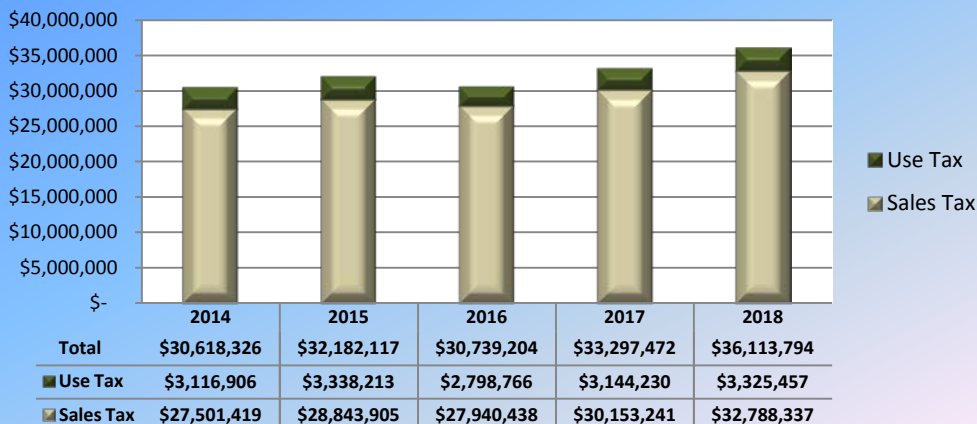
Month History - December



YTD History - December



Full Year History





## Sales Tax by Industry

December 2018 (November 2018 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Dec 2017	Dec 2018	% Change	YTD 2017	YTD 2018	\$ Change	% Change
<b>Retail</b>							
Clothing	79,526	90,417	13.7%	947,035	1,005,589	58,554	6.2%
Food & Beverage	137,968	145,897	5.7%	1,729,435	1,797,429	67,993	3.9%
Gasoline Stations	18,292	23,578	28.9%	262,005	293,325	31,320	12.0%
Health/Personal Care	46,898	57,067	21.7%	504,633	663,428	158,795	31.5%
Sporting Goods	94,735	98,048	3.5%	1,019,315	1,027,553	8,238	0.8%
Other Retail	486,166	518,505	6.7%	5,270,720	5,571,482	300,762	5.7%
<b>Total Retail</b>	<b>863,586</b>	<b>933,512</b>	<b>8.1%</b>	<b>9,733,144</b>	<b>10,358,806</b>	<b>625,661</b>	<b>6.4%</b>
<b>Other Industries</b>							
Agriculture	202	354	75.7%	8,727	11,237	2,509	28.7%
Auto	298,360	337,966	13.3%	3,995,678	4,357,875	362,197	9.1%
Auto Repair	51,768	59,076	14.1%	725,323	788,301	62,978	8.7%
Construction	25,880	35,383	36.7%	310,277	375,354	65,076	21.0%
Finance	7,233	6,660	-7.9%	72,163	76,390	4,227	5.9%
Home Improvement	310,213	341,499	10.1%	3,486,406	3,954,504	468,098	13.4%
Hotel & Restaurant	335,961	349,699	4.1%	4,553,173	4,848,872	295,699	6.5%
Manufacturing	108,789	99,130	-8.9%	1,275,940	1,326,936	50,996	4.0%
Medical	7,224	8,948	23.9%	88,785	109,098	20,313	22.9%
Oil & Gas	53,328	82,259	54.3%	573,705	807,061	233,356	40.7%
Professional	8,075	7,775	-3.7%	144,280	121,484	(22,796)	-15.8%
Rentals	70,634	71,497	1.2%	886,597	972,418	85,822	9.7%
Telecommunications	175,378	88,619	-49.5%	1,536,954	1,361,973	(174,981)	-11.4%
Transportation	4,842	8,453	74.6%	87,811	116,429	28,617	32.6%
Utilities	72,518	61,570	-15.1%	654,824	891,635	236,811	36.2%
Wholesale	107,859	142,227	31.9%	1,554,516	1,813,081	258,565	16.6%
All Other	31,615	34,447	9.0%	464,935	496,884	31,949	6.9%
<b>Total Other Industries</b>	<b>1,669,879</b>	<b>1,735,561</b>	<b>3.9%</b>	<b>20,420,096</b>	<b>22,429,531</b>	<b>2,009,435</b>	<b>9.8%</b>
<b>Grand Total</b>	<b>2,533,465</b>	<b>2,669,074</b>	<b>5.4%</b>	<b>30,153,240</b>	<b>32,788,337</b>	<b>2,635,097</b>	<b>8.7%</b>

## Use Tax Detail

December 2018

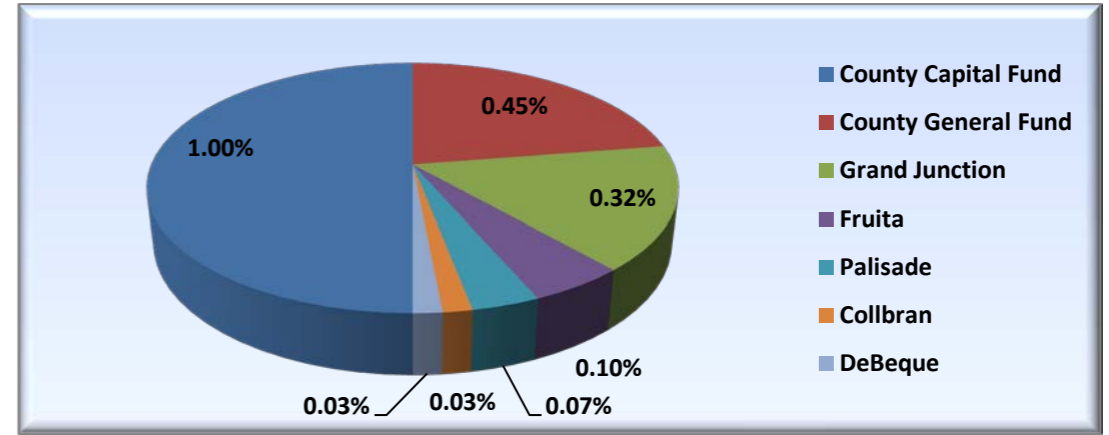
	Monthly Comparison			Year-to-Date Comparison			
	Dec 2017	Dec 2018	% Change	YTD 2017	YTD 2018	\$ Change	% Change
Automobile Use Tax	245,669	243,344	-0.9%	3,081,911	3,239,385	157,474	5.1%
Building Use Tax	3,853	4,292	11.4%	62,319	86,072	23,752	38.1%
<b>Total Use Tax</b>	<b>249,523</b>	<b>247,636</b>	<b>-0.8%</b>	<b>3,144,230</b>	<b>3,325,457</b>	<b>181,226</b>	<b>5.8%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>Mesa County Portion</b>												
Capital Fund	1.00%	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646
General Fund	0.45%	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691
<b>Mesa County Total</b>	<b>1.45%</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>30,153,241</b>	<b>32,788,337</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047
Fruita	0.10%	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265
Palisade	0.07%	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885
Collbran	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379
DeBeque	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379
<b>Cities Total</b>	<b>0.55%</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>11,437,436</b>	<b>12,436,955</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>41,590,678</b>	<b>45,225,292</b>

\* through December 2018

