

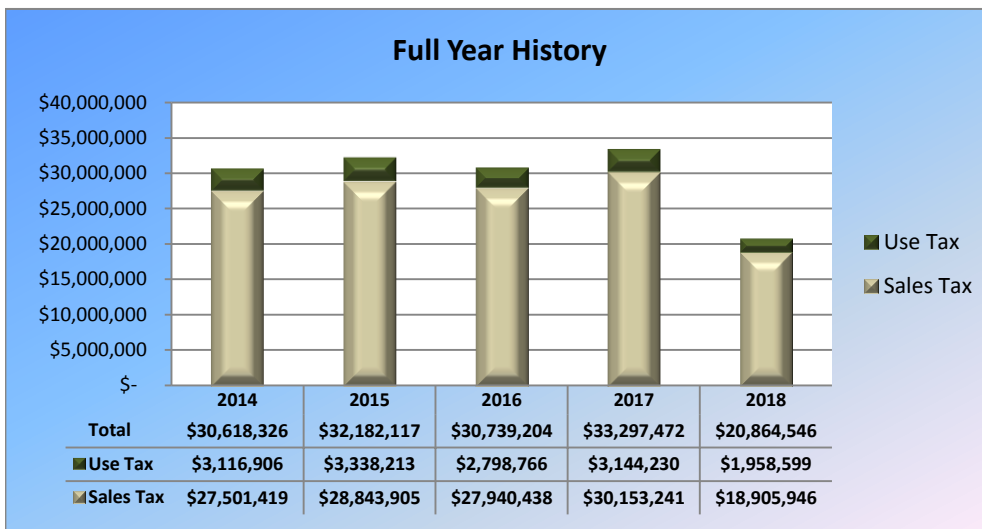
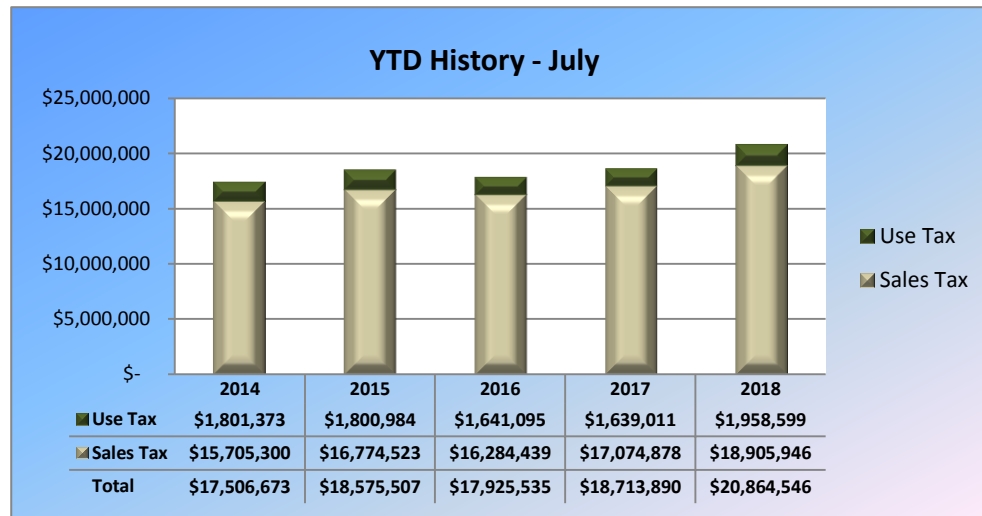
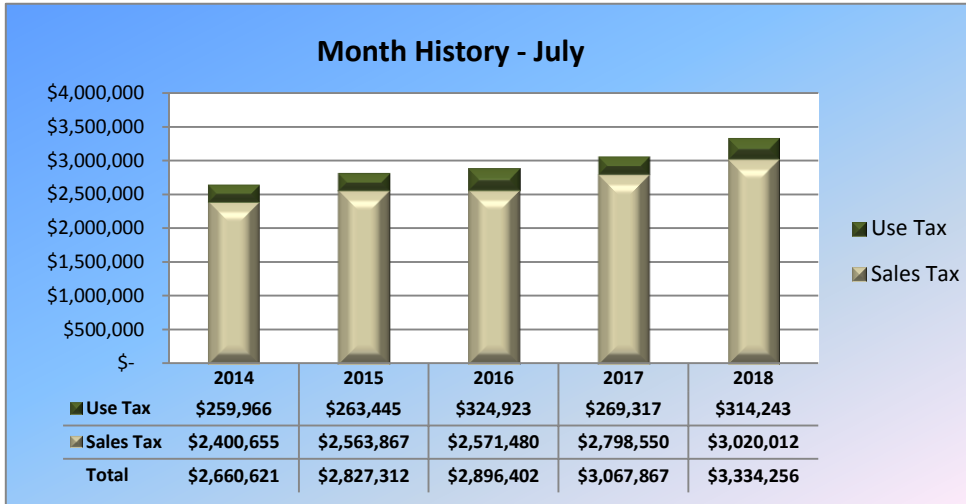


# Sales and Use Tax Revenue

July 2018 (June 2018 Sales)

Monthly Comparison			
	Jul 2017	Jul 2018	Change
Use Tax	\$269,317	\$314,243	16.7%
Sales Tax	\$2,798,550	\$3,020,012	7.9%
<b>Total</b>	<b>\$3,067,867</b>	<b>\$3,334,256</b>	<b>8.7%</b>

YTD Budget v. Actual					
	Budget	Jul 2017	Jul 2018	Budget %	Prior YTD %
Use Tax	\$1,778,103	\$1,639,011	\$1,958,599	10.2%	19.5%
Sales Tax	\$17,622,034	\$17,074,878	\$18,905,946	7.3%	10.7%
<b>Total</b>	<b>\$19,400,137</b>	<b>\$18,713,890</b>	<b>\$20,864,546</b>	<b>7.5%</b>	<b>11.5%</b>





# Sales Tax by Industry

July 2018 (June 2018 Sales)

Monthly Comparison		
Jul 2017	Jul 2018	% Change

Year-to-Date Comparison			
YTD 2017	YTD 2018	\$ Change	% Change

## Retail

Clothing	84,472	87,382	3.4%	545,831	578,598	32,766	6.0%
Food & Beverage	152,315	150,329	-1.3%	972,437	1,006,034	33,597	3.5%
Gasoline Stations	25,828	27,900	8.0%	144,452	160,155	15,703	10.9%
Health/Personal Care	41,744	56,252	34.8%	286,075	380,275	94,200	32.9%
Sporting Goods	80,433	87,231	8.5%	584,603	603,464	18,861	3.2%
Other Retail	459,223	541,856	18.0%	3,063,934	3,252,719	188,785	6.2%
<b>Total Retail</b>	<b>844,016</b>	<b>950,951</b>	<b>12.7%</b>	<b>5,597,332</b>	<b>5,981,245</b>	<b>383,912</b>	<b>6.9%</b>

## Other Industries

Agriculture	2,990	3,845	28.6%	5,927	7,930	2,003	33.8%
Auto	396,420	417,505	5.3%	2,283,825	2,493,424	209,599	9.2%
Auto Repair	74,255	80,212	8.0%	421,496	448,156	26,661	6.3%
Construction	30,412	34,652	13.9%	166,392	208,304	41,912	25.2%
Finance	5,380	6,339	17.8%	39,220	45,137	5,917	15.1%
Home Improvement	327,146	360,976	10.3%	1,991,476	2,302,886	311,411	15.6%
Hotel & Restaurant	449,679	470,557	4.6%	2,544,632	2,706,565	161,933	6.4%
Manufacturing	122,148	139,483	14.2%	695,980	784,246	88,266	12.7%
Medical	6,277	16,714	166.3%	49,472	67,512	18,040	36.5%
Oil & Gas	42,249	49,757	17.8%	226,674	414,065	187,390	82.7%
Professional	15,987	13,063	-18.3%	85,914	70,644	(15,270)	-17.8%
Rentals	100,837	92,566	-8.2%	497,332	542,149	44,817	9.0%
Telecommunications	122,962	111,849	-9.0%	888,619	857,809	(30,809)	-3.5%
Transportation	8,726	8,795	0.8%	49,657	64,227	14,570	29.3%
Utilities	54,019	56,914	5.4%	361,483	589,161	227,677	63.0%
Wholesale	153,135	159,553	4.2%	907,032	1,033,143	126,111	13.9%
All Other	41,909	46,280	10.4%	262,415	289,344	26,929	10.3%
<b>Total Other Industries</b>	<b>1,954,533</b>	<b>2,069,061</b>	<b>5.9%</b>	<b>11,477,545</b>	<b>12,924,701</b>	<b>1,447,157</b>	<b>12.6%</b>

## Grand Total

<b>2,798,548</b>	<b>3,020,012</b>	<b>7.9%</b>	<b>17,074,877</b>	<b>18,905,946</b>	<b>1,831,069</b>	<b>10.7%</b>
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# Use Tax Detail

July 2018

Monthly Comparison		
Jul 2017	Jul 2018	% Change

Year-to-Date Comparison			
YTD 2017	YTD 2018	\$ Change	% Change

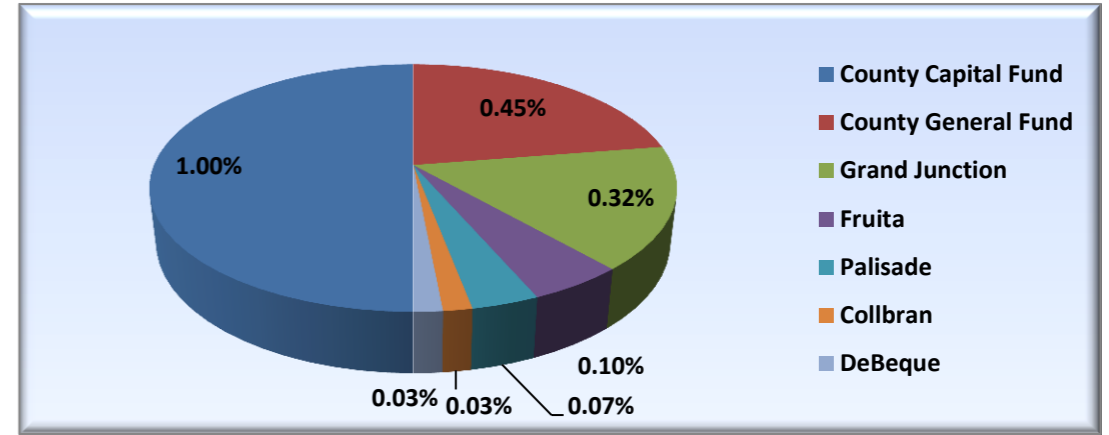
Automobile Use Tax	266,840	309,151	15.9%	1,602,480	1,920,735	318,254	19.9%
Building Use Tax	2,477	5,092	105.6%	36,531	37,865	1,334	3.7%
<b>Total Use Tax</b>	<b>269,317</b>	<b>314,243</b>	<b>16.7%</b>	<b>1,639,011</b>	<b>1,958,599</b>	<b>319,588</b>	<b>19.5%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>Mesa County Portion</b>												
Capital Fund	1.00%	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	13,038,584
General Fund	0.45%	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	5,867,363
<b>Mesa County Total</b>	<b>1.45%</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>30,153,241</b>	<b>18,905,946</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	4,172,347
Fruita	0.10%	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	1,303,858
Palisade	0.07%	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	912,701
Collbran	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	391,158
DeBeque	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	391,158
<b>Cities Total</b>	<b>0.55%</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>11,437,436</b>	<b>7,171,221</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>41,590,678</b>	<b>26,077,167</b>

\* through July 2018

