

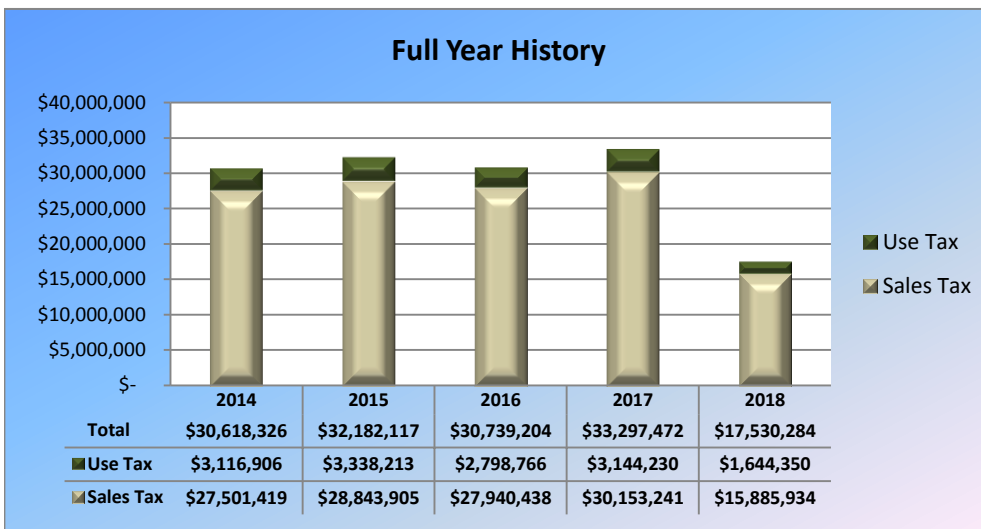
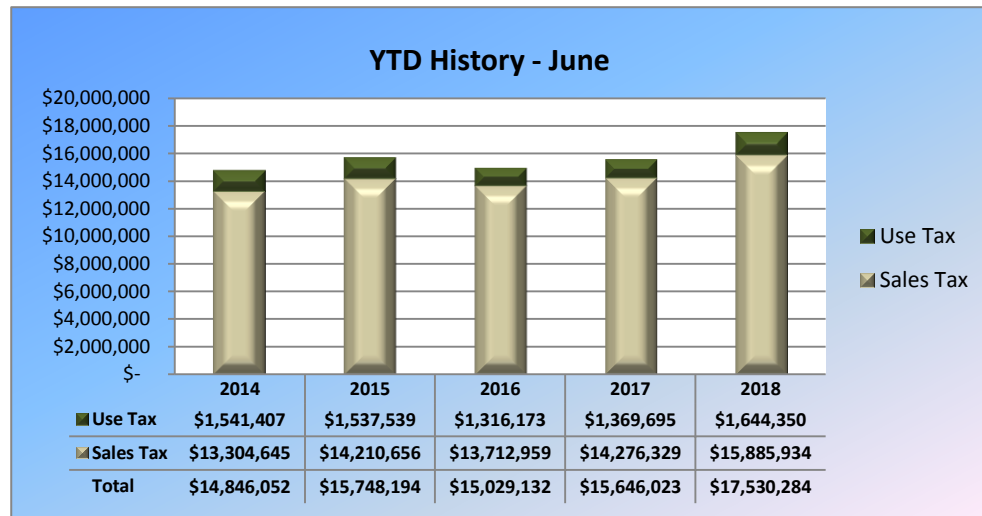
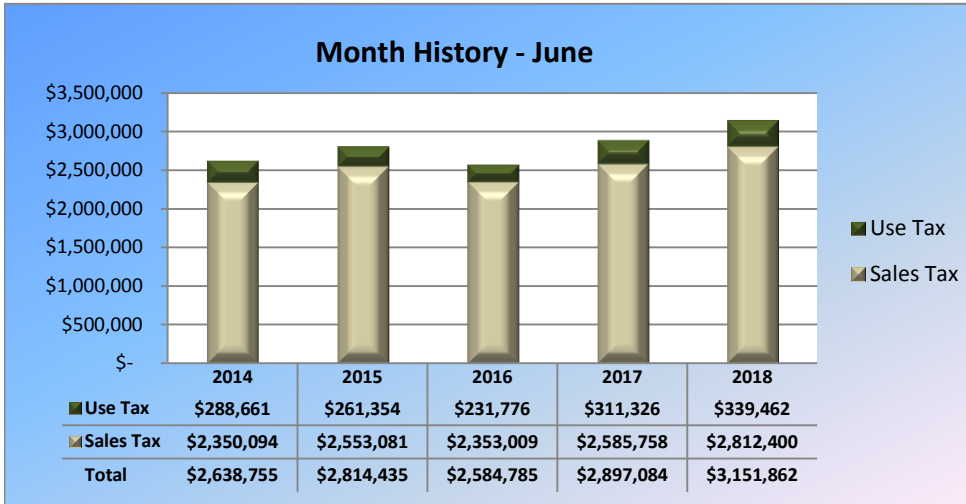


Sales and Use Tax Revenue

June 2018 (May 2018 Sales)

Monthly Comparison			
	Jun 2017	Jun 2018	Change
Use Tax	\$311,326	\$339,462	9.0%
Sales Tax	\$2,585,758	\$2,812,400	8.8%
Total	\$2,897,084	\$3,151,862	8.8%

YTD Budget v. Actual					
	Budget	Jun 2017	Jun 2018	Budget %	Prior YTD %
Use Tax	\$1,524,089	\$1,369,695	\$1,644,350	7.9%	20.1%
Sales Tax	\$15,104,601	\$14,276,329	\$15,885,934	5.2%	11.3%
Total	\$16,628,689	\$15,646,023	\$17,530,284	5.4%	12.0%





Sales Tax by Industry

June 2018 (May 2018 Sales)

Monthly Comparison		
Jun 2017	Jun 2018	% Change

Year-to-Date Comparison			
YTD 2017	YTD 2018	\$ Change	% Change

Retail

Clothing	68,799	73,895	7.4%	461,359	491,215	29,856	6.5%
Food & Beverage	153,671	158,030	2.8%	820,122	855,705	35,583	4.3%
Gasoline Stations	26,597	26,428	-0.6%	118,624	132,254	13,630	11.5%
Health/Personal Care	43,154	55,616	28.9%	244,331	324,023	79,692	32.6%
Sporting Goods	79,657	77,405	-2.8%	504,170	516,233	12,063	2.4%
Other Retail	422,682	456,012	7.9%	2,604,711	2,710,863	106,152	4.1%
Total Retail	794,560	847,387	6.6%	4,753,317	5,030,293	276,977	5.8%

Other Industries

Agriculture	518	678	30.7%	2,937	4,085	1,148	39.1%
Auto	331,314	365,680	10.4%	1,887,405	2,075,919	188,514	10.0%
Auto Repair	60,409	68,241	13.0%	347,241	367,945	20,703	6.0%
Construction	26,663	35,847	34.4%	135,979	173,652	37,672	27.7%
Finance	6,984	6,259	-10.4%	33,840	38,798	4,958	14.7%
Home Improvement	330,561	380,009	15.0%	1,664,329	1,941,910	277,581	16.7%
Hotel & Restaurant	439,855	463,154	5.3%	2,094,953	2,236,008	141,055	6.7%
Manufacturing	104,591	107,575	2.9%	573,832	644,763	70,931	12.4%
Medical	6,131	7,493	22.2%	43,195	50,799	7,603	17.6%
Oil & Gas	42,806	64,587	50.9%	184,425	364,308	179,883	97.5%
Professional	10,979	9,279	-15.5%	69,927	57,581	(12,346)	-17.7%
Rentals	71,962	76,857	6.8%	396,495	449,583	53,088	13.4%
Telecommunications	123,954	102,423	-17.4%	765,657	745,960	(19,696)	-2.6%
Transportation	7,726	8,825	14.2%	40,932	55,432	14,500	35.4%
Utilities	45,799	50,218	9.6%	307,464	532,247	224,783	73.1%
Wholesale	135,196	172,328	27.5%	753,896	873,589	119,693	15.9%
All Other	45,751	45,561	-0.4%	220,506	243,064	22,558	10.2%
Total Other Industries	1,791,198	1,965,014	9.7%	9,523,012	10,855,641	1,332,629	14.0%

Grand Total

2,585,758	2,812,400	8.8%	14,276,329	15,885,934	1,609,605	11.3%
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Use Tax Detail

June 2018

Monthly Comparison		
Jun 2017	Jun 2018	% Change

Year-to-Date Comparison			
YTD 2017	YTD 2018	\$ Change	% Change

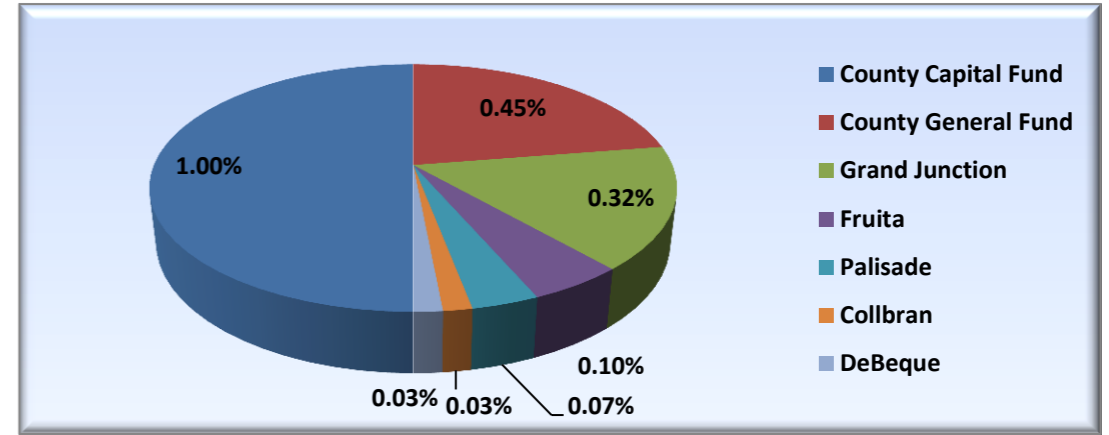
Automobile Use Tax	304,715	333,907	9.6%	1,335,640	1,611,583	275,943	20.7%
Building Use Tax	6,610	5,555	-16.0%	34,054	32,766	(1,288)	-3.8%
Total Use Tax	311,326	339,462	9.0%	1,369,695	1,644,350	274,655	20.1%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Mesa County Portion												
Capital Fund	1.00%	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	10,955,816
General Fund	0.45%	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	4,930,117
Mesa County Total	1.45%	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	15,885,934
Cities Portion												
Grand Junction	0.32%	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	3,505,861
Fruita	0.10%	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	1,095,582
Palisade	0.07%	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	766,907
Collbran	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	328,674
DeBeque	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	328,674
Cities Total	0.55%	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	6,025,699
Total County and Cities	2.00%	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	21,911,633

* through June 2018

