



# Sales and Use Tax Revenue

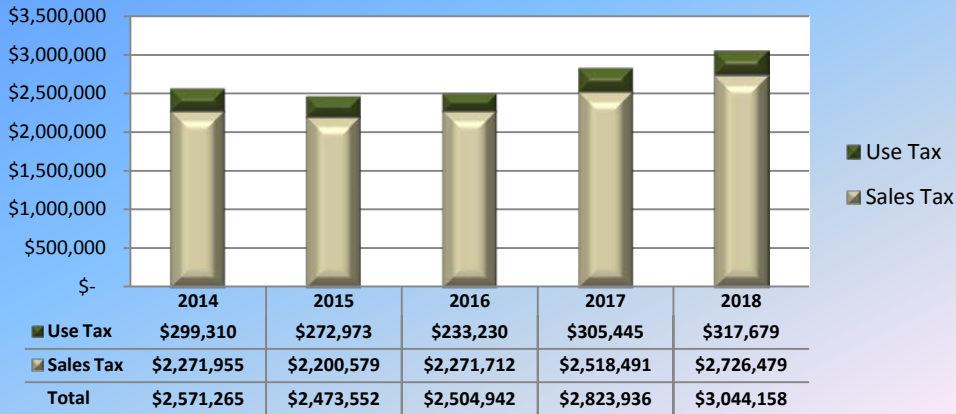
November 2018 (October 2018 Sales)

Monthly Comparison			
Nov 2017	Nov 2018	Change	
Use Tax	\$305,445	\$317,679	4.0%
Sales Tax	\$2,518,491	\$2,726,479	8.3%
<b>Total</b>	<b>\$2,823,936</b>	<b>\$3,044,158</b>	<b>7.8%</b>

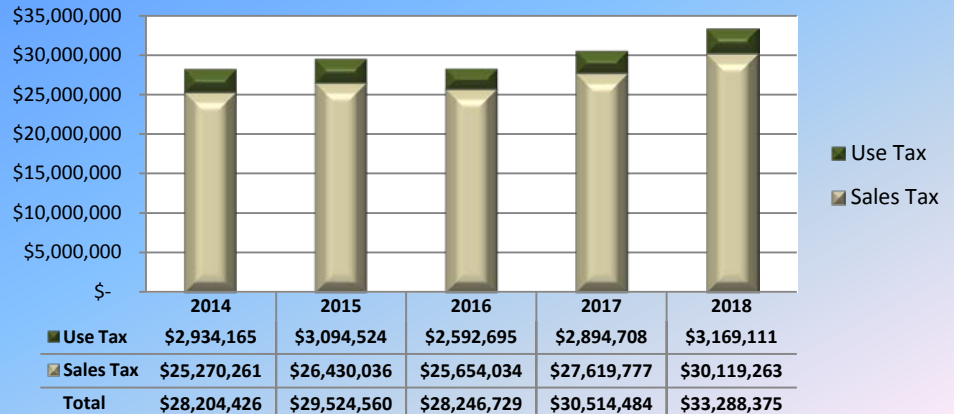
YTD Budget v. Actual					
Budget	Nov 2017	Nov 2018	Budget %	Prior YTD %	
Use Tax	\$2,794,162	\$2,894,708	\$3,169,111	13.4%	9.5%
Sales Tax	\$27,691,768	\$27,619,777	\$30,119,263	8.8%	9.0%
<b>Total</b>	<b>\$30,485,930</b>	<b>\$30,514,484</b>	<b>\$33,288,375</b>	<b>9.2%</b>	<b>9.1%</b>

Use Tax  
Sales Tax  
Total

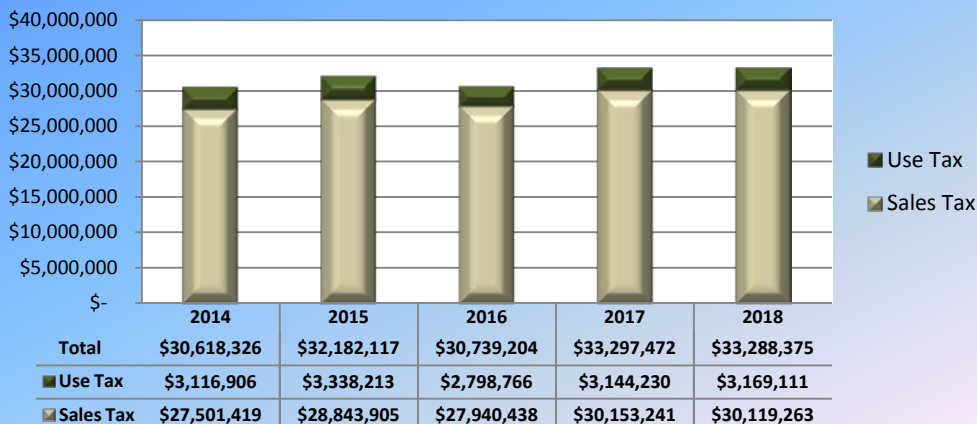
### Month History - October



### YTD History - October



### Full Year History





## Sales Tax by Industry

November 2018 (October 2018 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Nov 2017	Nov 2018	% Change	YTD 2017	YTD 2018	\$ Change	% Change
<b>Retail</b>							
Clothing	77,285	74,208	-4.0%	867,509	915,172	47,664	5.5%
Food & Beverage	137,622	185,195	34.6%	1,591,468	1,651,531	60,064	3.8%
Gasoline Stations	24,112	26,219	8.7%	243,713	269,747	26,033	10.7%
Health/Personal Care	44,814	55,765	24.4%	457,736	606,361	148,625	32.5%
Sporting Goods	80,996	79,489	-1.9%	924,580	929,505	4,925	0.5%
Other Retail	418,579	426,645	1.9%	4,784,554	5,052,978	268,424	5.6%
<b>Total Retail</b>	<b>783,408</b>	<b>847,521</b>	<b>8.2%</b>	<b>8,869,559</b>	<b>9,425,294</b>	<b>555,735</b>	<b>6.3%</b>
<b>Other Industries</b>							
Agriculture	472	378	-19.9%	8,526	10,882	2,357	27.6%
Auto	333,980	358,424	7.3%	3,697,318	4,019,909	322,591	8.7%
Auto Repair	58,858	73,076	24.2%	673,555	729,225	55,669	8.3%
Construction	32,462	34,165	5.2%	284,397	339,970	55,573	19.5%
Finance	6,863	6,832	-0.5%	64,930	69,730	4,799	7.4%
Home Improvement	293,169	317,050	8.1%	3,176,193	3,613,005	436,812	13.8%
Hotel & Restaurant	402,562	412,909	2.6%	4,217,212	4,499,173	281,961	6.7%
Manufacturing	110,842	95,445	-13.9%	1,167,151	1,227,806	60,655	5.2%
Medical	7,163	7,892	10.2%	81,562	100,150	18,588	22.8%
Oil & Gas	52,553	105,266	100.3%	520,377	724,802	204,426	39.3%
Professional	13,730	9,801	-28.6%	136,205	113,709	(22,496)	-16.5%
Rentals	74,774	83,315	11.4%	815,963	900,921	84,959	10.4%
Telecommunications	116,152	103,808	-10.6%	1,361,576	1,273,354	(88,222)	-6.5%
Transportation	8,799	9,965	13.2%	82,969	107,976	25,007	30.1%
Utilities	49,715	57,942	16.5%	582,306	830,065	247,760	42.5%
Wholesale	137,318	163,499	19.1%	1,446,657	1,670,854	224,197	15.5%
All Other	35,671	39,191	9.9%	433,320	462,438	29,118	6.7%
<b>Total Other Industries</b>	<b>1,735,083</b>	<b>1,878,958</b>	<b>8.3%</b>	<b>18,750,216</b>	<b>20,693,970</b>	<b>1,943,753</b>	<b>10.4%</b>
<b>Grand Total</b>	<b>2,518,491</b>	<b>2,726,479</b>	<b>8.3%</b>	<b>27,619,775</b>	<b>30,119,263</b>	<b>2,499,488</b>	<b>9.0%</b>

## Use Tax Detail

November 2018

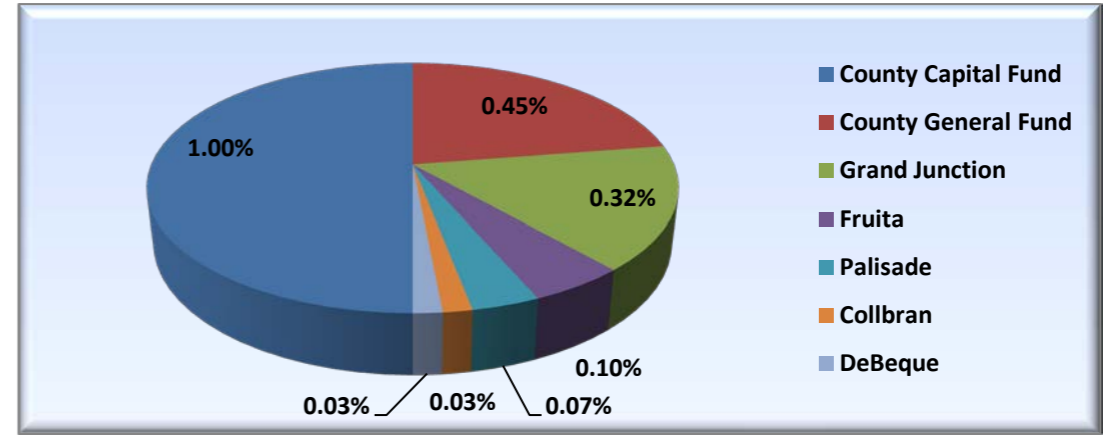
	Monthly Comparison			Year-to-Date Comparison			
	Nov 2017	Nov 2018	% Change	YTD 2017	YTD 2018	\$ Change	% Change
Automobile Use Tax	298,441	305,448	2.3%	2,836,242	3,087,332	251,090	8.9%
Building Use Tax	7,004	12,232	74.6%	58,466	81,779	23,313	39.9%
<b>Total Use Tax</b>	<b>305,445</b>	<b>317,679</b>	<b>4.0%</b>	<b>2,894,708</b>	<b>3,169,111</b>	<b>274,404</b>	<b>9.5%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>Mesa County Portion</b>												
Capital Fund	1.00%	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	20,771,906
General Fund	0.45%	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	9,347,358
<b>Mesa County Total</b>	<b>1.45%</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>30,153,241</b>	<b>30,119,263</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	6,647,010
Fruita	0.10%	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,077,191
Palisade	0.07%	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,454,033
Collbran	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	623,157
DeBeque	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	623,157
<b>Cities Total</b>	<b>0.55%</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>11,437,436</b>	<b>11,424,548</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>41,590,678</b>	<b>41,543,812</b>

\* through November 2018

