



Sales and Use Tax Revenue

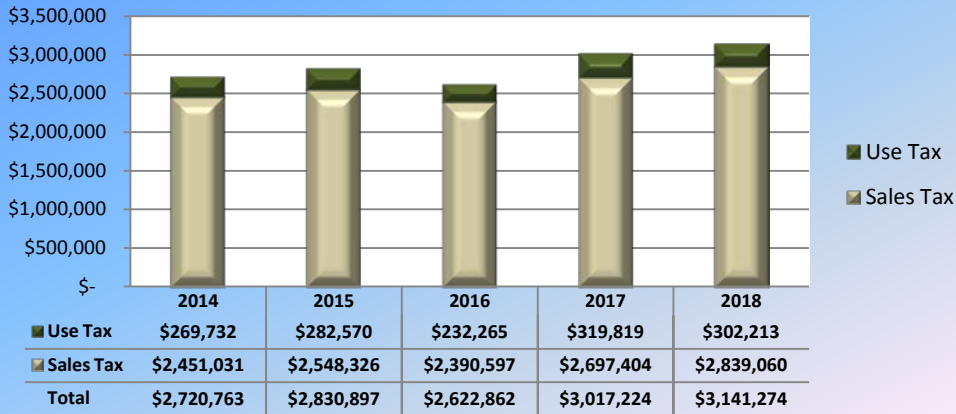
October 2018 (September 2018 Sales)

Monthly Comparison			
Oct 2017	Oct 2018	Change	
Use Tax	\$319,819	\$302,213	-5.5%
Sales Tax	\$2,697,404	\$2,839,060	5.3%
Total	\$3,017,224	\$3,141,274	4.1%

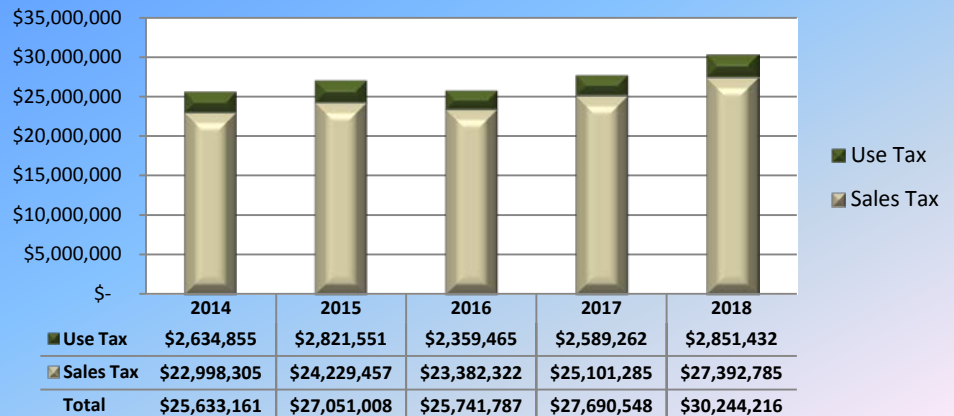
YTD Budget v. Actual				
Budget	Oct 2017	Oct 2018	Budget %	Prior YTD %
\$2,540,148	\$2,589,262	\$2,851,432	12.3%	10.1%
\$25,174,334	\$25,101,285	\$27,392,785	8.8%	9.1%
\$27,714,482	\$27,690,548	\$30,244,216	9.1%	9.2%

Use Tax
Sales Tax
Total

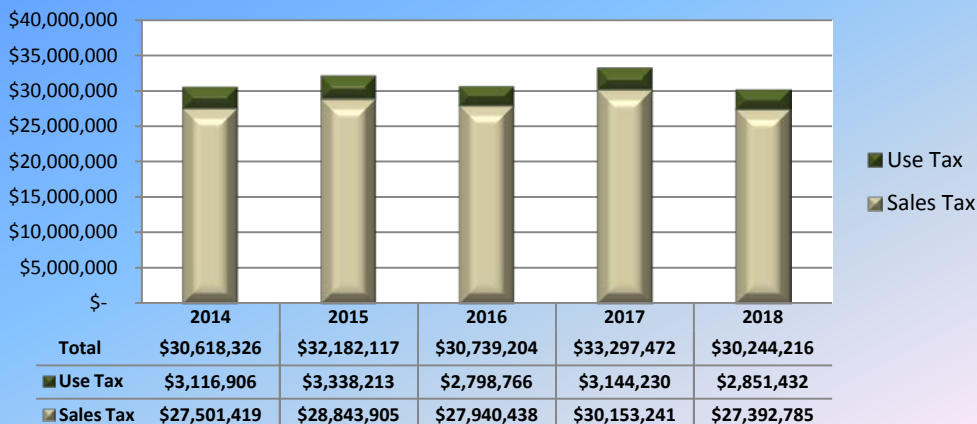
Month History - October



YTD History - October



Full Year History





Sales Tax by Industry

October 2018 (September 2018 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Oct 2017	Oct 2018	% Change	YTD 2017	YTD 2018	\$ Change	% Change
Retail							
Clothing	84,637	86,426	2.1%	790,223	840,965	50,741	6.4%
Food & Beverage	144,525	147,355	2.0%	1,453,846	1,466,336	12,490	0.9%
Gasoline Stations	24,161	27,396	13.4%	219,601	243,528	23,927	10.9%
Health/Personal Care	44,728	57,753	29.1%	412,922	550,596	137,674	33.3%
Sporting Goods	87,517	87,447	-0.1%	843,584	850,016	6,432	0.8%
Other Retail	449,390	458,903	2.1%	4,365,975	4,626,332	260,357	6.0%
Total Retail	834,958	865,281	3.6%	8,086,151	8,577,773	491,621	6.1%
Other Industries							
Agriculture	1,240	1,377	11.0%	8,054	10,505	2,451	30.4%
Auto	339,563	378,053	11.3%	3,363,338	3,661,485	298,147	8.9%
Auto Repair	68,392	75,878	10.9%	614,698	656,149	41,451	6.7%
Construction	29,351	32,982	12.4%	251,935	305,806	53,870	21.4%
Finance	6,911	5,689	-17.7%	58,067	62,898	4,831	8.3%
Home Improvement	299,671	329,419	9.9%	2,883,024	3,295,955	412,931	14.3%
Hotel & Restaurant	436,639	482,562	10.5%	3,814,650	4,086,264	271,614	7.1%
Manufacturing	112,422	118,179	5.1%	1,056,309	1,132,361	76,052	7.2%
Medical	10,427	9,566	-8.3%	74,399	92,257	17,859	24.0%
Oil & Gas	58,210	80,226	37.8%	467,824	619,536	151,712	32.4%
Professional	18,064	15,063	-16.6%	122,474	103,908	(18,567)	-15.2%
Rentals	76,184	88,655	16.4%	741,188	817,606	76,418	10.3%
Telecommunications	150,993	99,527	-34.1%	1,245,423	1,169,546	(75,877)	-6.1%
Transportation	8,715	10,635	22.0%	74,170	98,011	23,841	32.1%
Utilities	54,327	57,392	5.6%	532,591	772,123	239,533	45.0%
Wholesale	145,126	141,270	-2.7%	1,309,339	1,507,356	198,016	15.1%
All Other	46,211	47,305	2.4%	397,649	423,247	25,598	6.4%
Total Other Industries	1,862,446	1,973,779	6.0%	17,015,133	18,815,012	1,799,879	10.6%
Grand Total	2,697,404	2,839,060	5.3%	25,101,284	27,392,785	2,291,500	9.1%

Use Tax Detail

October 2018

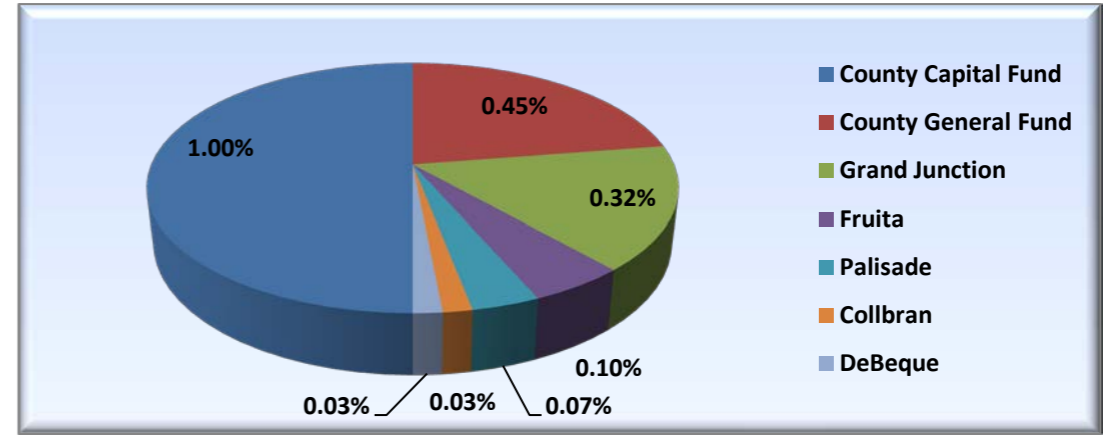
	Monthly Comparison			Year-to-Date Comparison			
	Oct 2017	Oct 2018	% Change	YTD 2017	YTD 2018	\$ Change	% Change
Automobile Use Tax	317,446	262,002	-17.5%	2,537,801	2,792,411	254,610	10.0%
Building Use Tax	2,373	5,966	151.4%	51,461	69,547	18,086	35.1%
Total Use Tax	319,819	267,968	-16.2%	2,589,262	2,861,958	272,696	10.5%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Mesa County Portion												
Capital Fund	1.00%	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	18,891,576
General Fund	0.45%	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	8,501,209
Mesa County Total	1.45%	32,700,513	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	27,392,785
Cities Portion												
Grand Junction	0.32%	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	6,045,304
Fruita	0.10%	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	1,889,158
Palisade	0.07%	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,322,410
Collbran	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	566,747
DeBeque	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	566,747
Cities Total	0.55%	12,403,643	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	10,390,367
Total County and Cities	2.00%	45,104,156	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	37,783,151

* through October 2018

