



# Sales and Use Tax Revenue

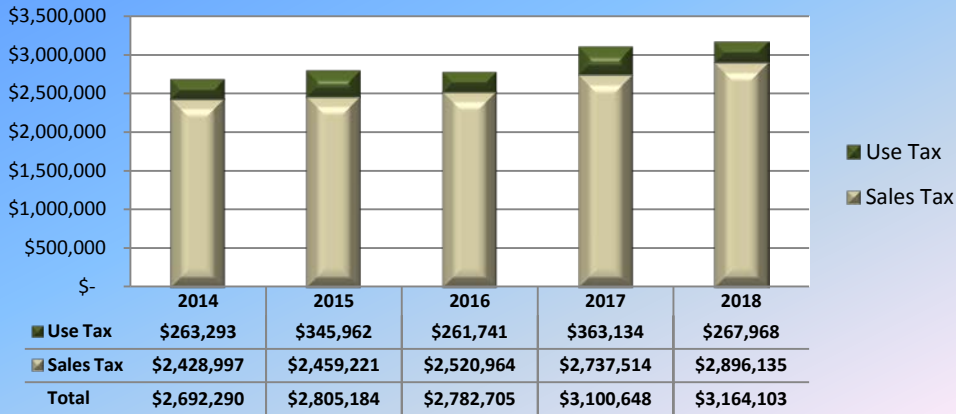
September 2018 (August 2018 Sales)

Monthly Comparison			
Sep 2017	Sep 2018	Change	
<b>Use Tax</b>	\$363,134	\$267,968	-26.2%
<b>Sales Tax</b>	\$2,737,514	\$2,896,135	5.8%
<b>Total</b>	<b>\$3,100,648</b>	<b>\$3,164,103</b>	<b>2.0%</b>

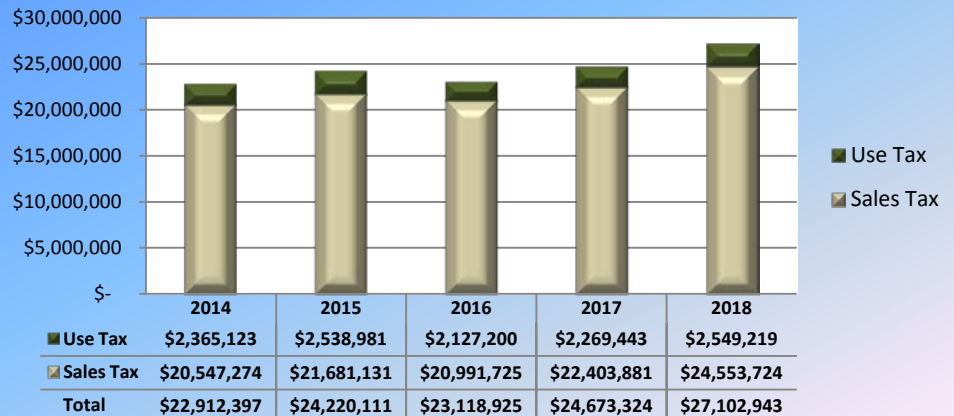
YTD Budget v. Actual				
Budget	Sep 2017	Sep 2018	Budget %	Prior YTD %
\$2,286,133	\$2,269,443	\$2,549,219	11.5%	12.3%
\$22,656,901	\$22,403,881	\$24,553,724	8.4%	9.6%
<b>\$24,943,034</b>	<b>\$24,673,324</b>	<b>\$27,102,943</b>	<b>8.7%</b>	<b>9.8%</b>

**Use Tax**  
**Sales Tax**  
**Total**

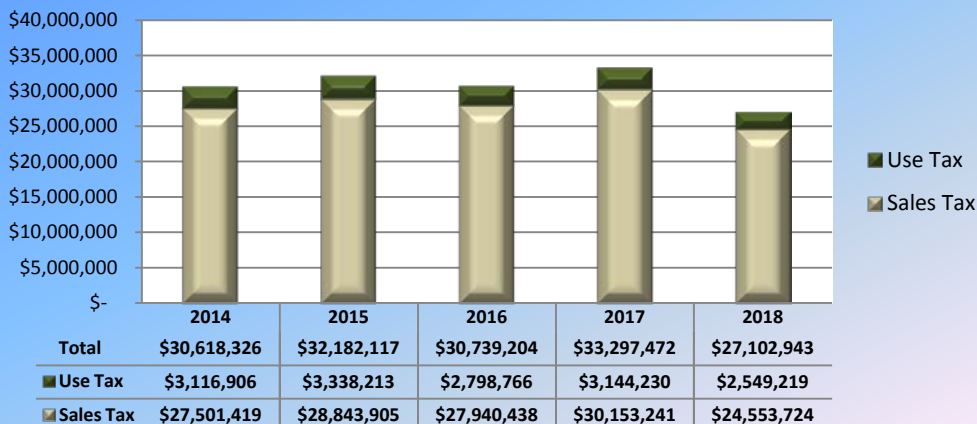
Month History - September



YTD History - September



Full Year History





## Sales Tax by Industry

September 2018 (August 2018 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Sep 2017	Sep 2018	% Change	YTD 2017	YTD 2018	\$ Change	% Change
<b>Retail</b>							
Clothing	90,471	93,247	3.1%	705,586	754,538	48,952	6.9%
Food & Beverage	195,785	149,556	-23.6%	1,309,321	1,318,981	9,660	0.7%
Gasoline Stations	24,993	27,919	11.7%	195,441	216,132	20,691	10.6%
Health/Personal Care	41,342	62,030	50.0%	368,193	492,843	124,650	33.9%
Sporting Goods	100,056	88,181	-11.9%	756,067	762,569	6,502	0.9%
Other Retail	434,670	471,177	8.4%	3,916,585	4,167,429	250,843	6.4%
<b>Total Retail</b>	<b>887,317</b>	<b>892,111</b>	<b>0.5%</b>	<b>7,251,193</b>	<b>7,712,491</b>	<b>461,298</b>	<b>6.4%</b>
<b>Other Industries</b>							
Agriculture	-247	686	-377.2%	6,813	9,128	2,314	34.0%
Auto	368,475	407,523	10.6%	3,023,775	3,283,432	259,657	8.6%
Auto Repair	65,068	68,731	5.6%	546,306	580,270	33,964	6.2%
Construction	34,338	29,605	-13.8%	222,584	272,823	50,239	22.6%
Finance	5,694	5,673	-0.4%	51,157	57,209	6,052	11.8%
Home Improvement	301,825	327,043	8.4%	2,583,353	2,966,535	383,183	14.8%
Hotel & Restaurant	415,274	456,861	10.0%	3,378,011	3,603,702	225,690	6.7%
Manufacturing	134,020	115,579	-13.8%	943,887	1,014,182	70,295	7.4%
Medical	6,140	7,976	29.9%	63,972	82,691	18,719	29.3%
Oil & Gas	53,172	88,174	65.8%	409,613	539,310	129,696	31.7%
Professional	9,571	10,955	14.5%	104,410	88,845	(15,565)	-14.9%
Rentals	84,165	90,263	7.2%	665,004	728,951	63,947	9.6%
Telecommunications	106,912	105,184	-1.6%	1,094,430	1,070,019	(24,411)	-2.2%
Transportation	8,906	11,108	24.7%	65,456	87,376	21,921	33.5%
Utilities	59,127	62,608	5.9%	478,264	714,732	236,467	49.4%
Wholesale	139,178	165,481	18.9%	1,164,213	1,366,085	201,872	17.3%
All Other	58,579	50,574	-13.7%	351,438	375,942	24,505	7.0%
<b>Total Other Industries</b>	<b>1,850,197</b>	<b>2,004,024</b>	<b>8.3%</b>	<b>15,152,686</b>	<b>16,841,233</b>	<b>1,688,546</b>	<b>11.1%</b>
<b>Grand Total</b>	<b>2,737,514</b>	<b>2,896,135</b>	<b>5.8%</b>	<b>22,403,880</b>	<b>24,553,724</b>	<b>2,149,844</b>	<b>9.6%</b>

## Use Tax Detail

September 2018

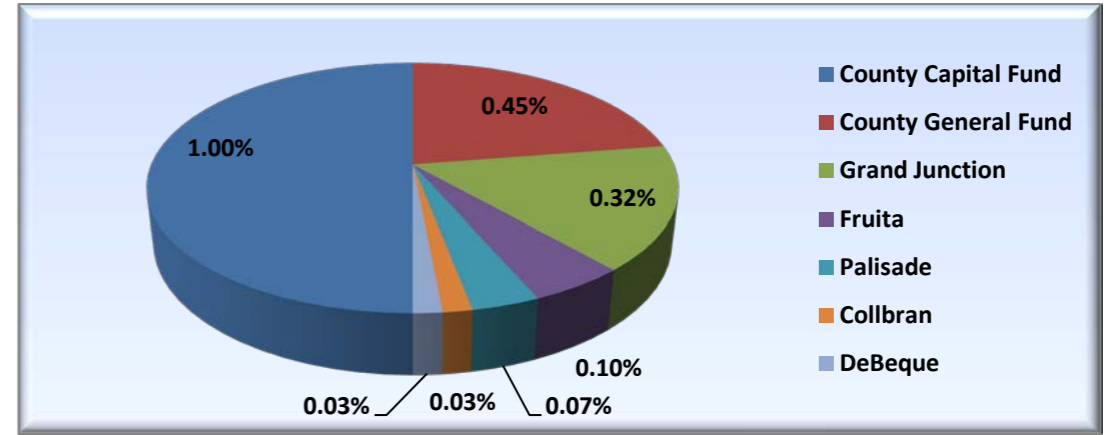
	Monthly Comparison			Year-to-Date Comparison			
	Sep 2017	Sep 2018	% Change	YTD 2017	YTD 2018	\$ Change	% Change
Automobile Use Tax	357,728	257,442	-28.0%	2,220,355	2,485,637	265,282	11.9%
Building Use Tax	5,405	10,526	94.7%	49,088	63,581	14,494	29.5%
<b>Total Use Tax</b>	<b>363,134</b>	<b>267,968</b>	<b>-26.2%</b>	<b>2,269,443</b>	<b>2,549,219</b>	<b>279,776</b>	<b>12.3%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>Mesa County Portion</b>												
Capital Fund	1.00%	22,552,078	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	16,933,603
General Fund	0.45%	10,148,435	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	7,620,121
<b>Mesa County Total</b>	<b>1.45%</b>	<b>32,700,513</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>30,153,241</b>	<b>24,553,724</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	7,216,665	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	5,418,753
Fruita	0.10%	2,255,208	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	1,693,360
Palisade	0.07%	1,578,645	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,185,352
Collbran	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	508,008
DeBeque	0.03%	676,562	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	508,008
<b>Cities Total</b>	<b>0.55%</b>	<b>12,403,643</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>11,437,436</b>	<b>9,313,482</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>45,104,156</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>41,590,678</b>	<b>33,867,206</b>

\* through September 2018

