

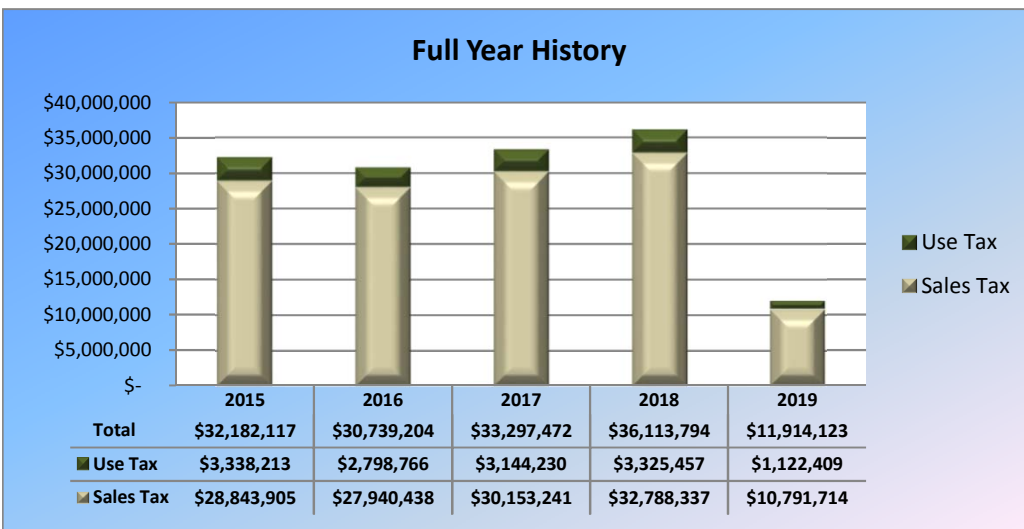
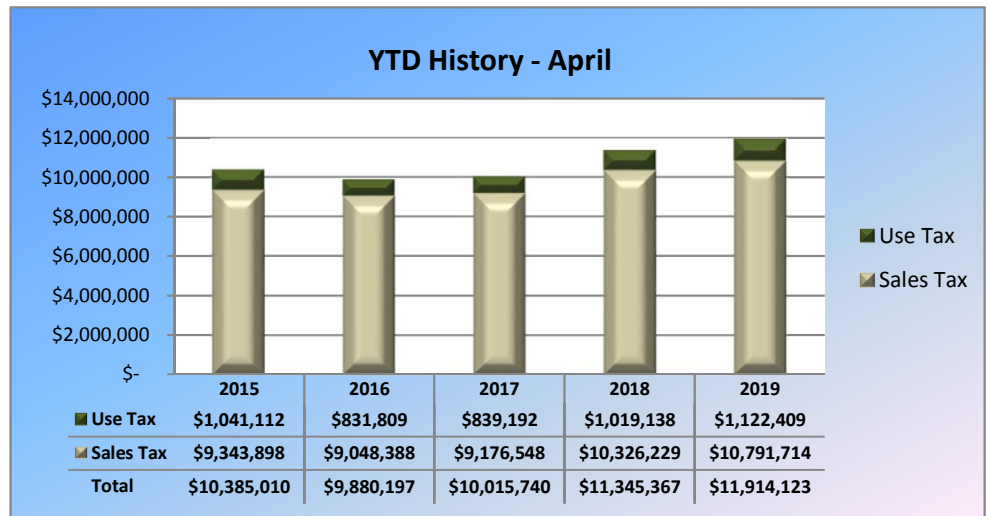
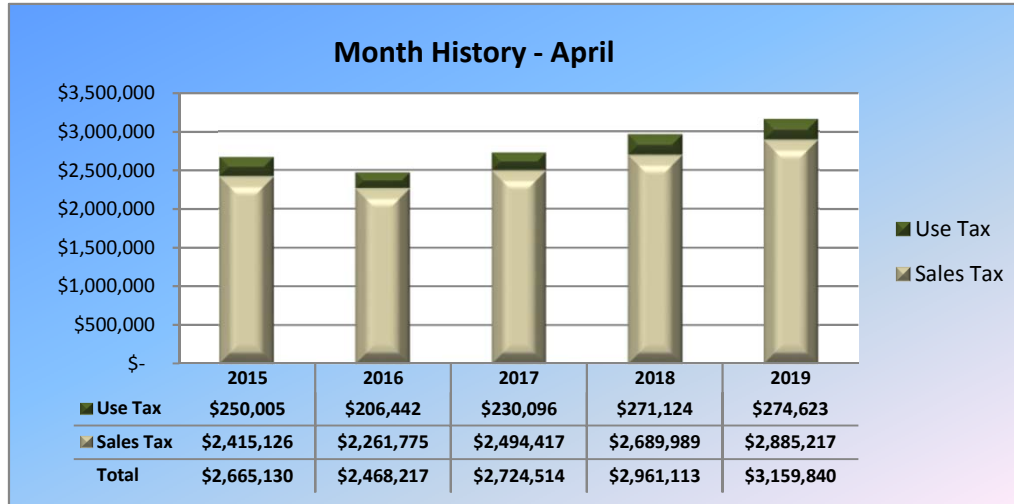


Sales and Use Tax Revenue

April 2019 (March 2019 Sales)

	Monthly Comparison		
	Apr 2018	Apr 2019	Change
Use Tax	\$271,124	\$274,623	1.3%
Sales Tax	\$2,689,989	\$2,885,217	7.3%
Total	\$2,961,113	\$3,159,840	6.7%

	YTD Budget v. Actual				
	Budget	Apr 2018	Apr 2019	Budget %	Prior YTD %
Use Tax	\$1,140,573	\$1,019,138	\$1,122,409	-1.6%	10.1%
Sales Tax	\$11,252,295	\$10,326,229	\$10,791,714	-4.1%	4.5%
Total	\$12,392,868	\$11,345,367	\$11,914,123	-3.9%	5.0%





Sales Tax by Industry

April 2019 (March 2019 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Apr 2018	Apr 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
Retail							
Clothing	82,857	94,478	14.0%	341,788	360,749	18,960	5.5%
Food & Beverage	136,941	139,554	1.9%	549,030	547,653	(1,377)	-0.3%
Gasoline Stations	22,671	26,260	15.8%	82,106	92,761	10,654	13.0%
Health/Personal Care	56,258	64,848	15.3%	213,130	246,352	33,223	15.6%
Sporting Goods	88,967	91,695	3.1%	363,401	353,308	(10,092)	-2.8%
Other Retail	440,269	516,254	17.3%	1,815,429	1,962,346	146,917	8.1%
Total Retail	827,963	933,089	12.7%	3,364,884	3,563,168	198,285	5.9%
Other Industries							
Agriculture	364	1,217	233.9%	2,712	2,743	30	1.1%
Auto	390,655	379,468	-2.9%	1,359,056	1,365,735	6,679	0.5%
Auto Repair	65,198	61,214	-6.1%	234,138	232,343	(1,795)	-0.8%
Construction	28,973	46,171	59.4%	107,404	150,546	43,141	40.2%
Finance	6,144	7,895	28.5%	26,248	31,900	5,652	21.5%
Home Improvement	315,236	322,426	2.3%	1,190,961	1,167,990	(22,971)	-1.9%
Hotel & Restaurant	374,043	413,061	10.4%	1,349,732	1,459,682	109,949	8.1%
Manufacturing	110,044	139,218	26.5%	405,053	427,989	22,935	5.7%
Medical	7,256	10,715	47.7%	32,072	35,385	3,313	10.3%
Oil & Gas	64,490	71,598	11.0%	223,060	494,080	271,021	121.5%
Professional	9,938	19,476	96.0%	39,569	60,813	21,244	53.7%
Rentals	75,987	87,788	15.5%	283,007	312,101	29,093	10.3%
Telecommunications	181,870	96,571	-46.9%	542,224	411,890	(130,334)	-24.0%
Transportation	9,165	16,424	79.2%	39,039	39,063	24	0.1%
Utilities	51,043	59,820	17.2%	429,901	253,389	(176,512)	-41.1%
Wholesale	131,439	164,209	24.9%	540,556	571,856	31,299	5.8%
All Other	40,181	54,854	36.5%	156,611	211,042	54,431	34.8%
Total Other Industries	1,862,026	1,952,127	4.8%	6,961,345	7,228,545	267,200	3.8%
Grand Total	2,689,989	2,885,217	7.3%	10,326,229	10,791,714	465,485	4.5%

Use Tax Detail

April 2019

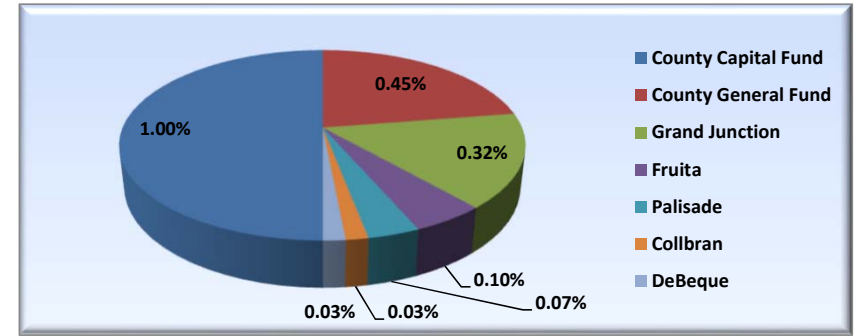
	Monthly Comparison			Year-to-Date Comparison			
	Apr 2018	Apr 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
Automobile Use Tax	263,322	272,291	3.4%	995,400	1,089,164	93,764	9.4%
Building Use Tax	7,802	2,332	-70.1%	23,738	33,246	9,508	40.1%
Total Use Tax	271,124	274,623	1.3%	1,019,138	1,122,409	103,272	10.1%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Mesa County Portion												
Capital Fund	1.00%	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	7,442,561
General Fund	0.45%	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	3,349,152
Mesa County Total	1.45%	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	10,791,714
Cities Portion												
Grand Junction	0.32%	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	2,381,620
Fruita	0.10%	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	744,256
Palisade	0.07%	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	520,979
Collbran	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	223,277
DeBeque	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	223,277
Cities Total	0.55%	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	4,093,409
Total County and Cities	2.00%	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	14,885,122

* through April 2019

