

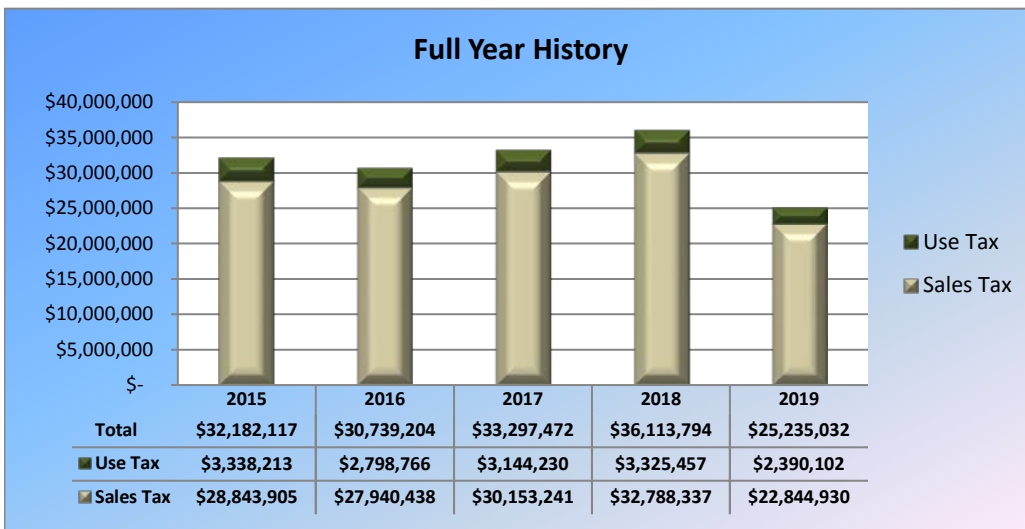
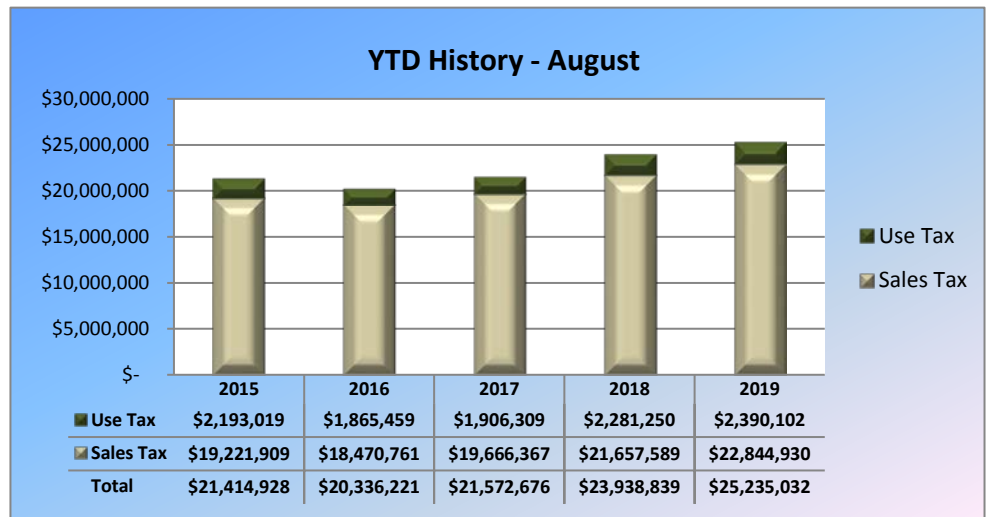
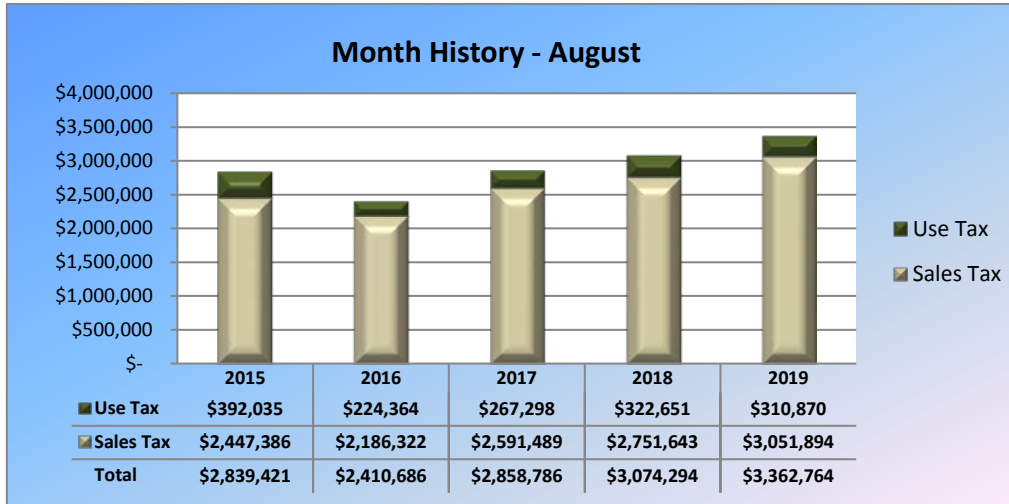


Sales and Use Tax Revenue

August 2019 (July 2019 Sales)

	Monthly Comparison		
	Aug 2018	Aug 2019	Change
Use Tax	\$322,651	\$310,870	-3.7%
Sales Tax	\$2,751,643	\$3,051,894	10.9%
Total	\$3,074,294	\$3,362,764	9.4%

	YTD Budget v. Actual				
	Budget	Aug 2018	Aug 2019	Budget %	Prior YTD %
Use Tax	\$2,281,145	\$2,281,250	\$2,390,102	4.8%	4.8%
Sales Tax	\$22,504,591	\$21,657,589	\$22,844,930	1.5%	5.5%
Total	\$24,785,736	\$23,938,839	\$25,235,032	1.8%	5.4%





Sales Tax by Industry

August 2019 (July 2019 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Aug 2018	Aug 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
Retail							
Clothing	82,693	84,325	2.0%	661,291	691,087	29,796	4.5%
Food & Beverage	163,390	162,829	-0.3%	1,169,424	1,166,658	(2,766)	-0.2%
Gasoline Stations	28,058	31,159	11.1%	188,213	213,888	25,675	13.6%
Health/Personal Care	50,538	61,173	21.0%	430,812	494,709	63,897	14.8%
Sporting Goods	70,923	77,601	9.4%	674,388	686,195	11,807	1.8%
Other Retail	443,533	495,655	11.8%	3,696,252	3,905,158	208,906	5.7%
Total Retail	839,136	912,742	8.8%	6,820,380	7,157,695	337,315	4.9%
Other Industries							
Agriculture	512	1,858	262.9%	8,442	24,534	16,092	190.6%
Auto	382,486	452,312	18.3%	2,875,910	3,016,087	140,177	4.9%
Auto Repair	63,383	62,257	-1.8%	511,539	462,051	(49,488)	-9.7%
Construction	34,914	42,243	21.0%	243,218	339,680	96,462	39.7%
Finance	6,399	9,322	45.7%	51,536	67,886	16,350	31.7%
Home Improvement	336,606	345,574	2.7%	2,639,493	2,631,946	(7,547)	-0.3%
Hotel & Restaurant	440,276	457,803	4.0%	3,146,841	3,341,604	194,763	6.2%
Manufacturing	114,357	121,215	6.0%	898,603	938,535	39,932	4.4%
Medical	7,203	7,594	5.4%	74,715	68,087	(6,628)	-8.9%
Oil & Gas	37,071	85,924	131.8%	451,136	830,936	379,801	84.2%
Professional	7,246	14,810	104.4%	77,890	126,219	48,329	62.0%
Rentals	96,540	88,271	-8.6%	638,689	678,148	39,459	6.2%
Telecommunications	107,025	119,303	11.5%	964,835	823,271	(141,564)	-14.7%
Transportation	12,041	10,260	-14.8%	76,268	78,071	1,802	2.4%
Utilities	62,963	62,105	-1.4%	652,123	467,241	(184,882)	-28.4%
Wholesale	167,461	214,496	28.1%	1,200,604	1,399,148	198,544	16.5%
All Other	36,025	43,806	21.6%	325,369	393,792	68,424	21.0%
Total Other Industries	1,912,507	2,139,151	11.9%	14,837,209	15,687,235	850,026	5.7%
Grand Total	2,751,643	3,051,894	10.9%	21,657,589	22,844,930	1,187,341	5.5%

Use Tax Detail

August 2019

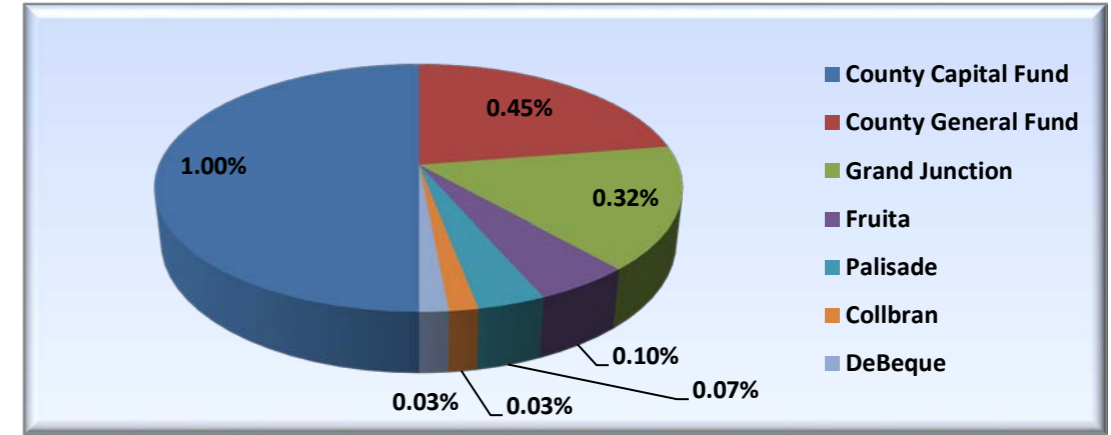
	Monthly Comparison			Year-to-Date Comparison			
	Aug 2018	Aug 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
Automobile Use Tax	307,461	301,803	-1.8%	2,228,195	2,333,171	104,976	4.7%
Building Use Tax	15,190	9,067	-40.3%	53,055	56,931	3,875	7.3%
Total Use Tax	322,651	310,870	-3.7%	2,281,250	2,390,102	108,851	4.8%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Mesa County Portion												
Capital Fund	1.00%	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	15,755,124
General Fund	0.45%	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	7,089,806
Mesa County Total	1.45%	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	22,844,930
Cities Portion												
Grand Junction	0.32%	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	5,041,640
Fruita	0.10%	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	1,575,512
Palisade	0.07%	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,102,859
Collbran	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	472,654
DeBeque	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	472,654
Cities Total	0.55%	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	8,665,318
Total County and Cities	2.00%	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	31,510,249

* through August 2019

