

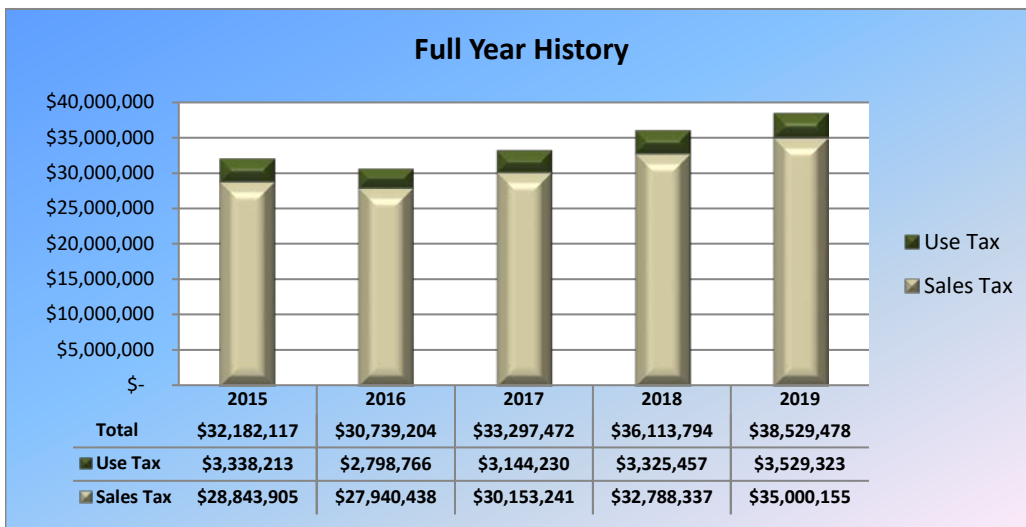
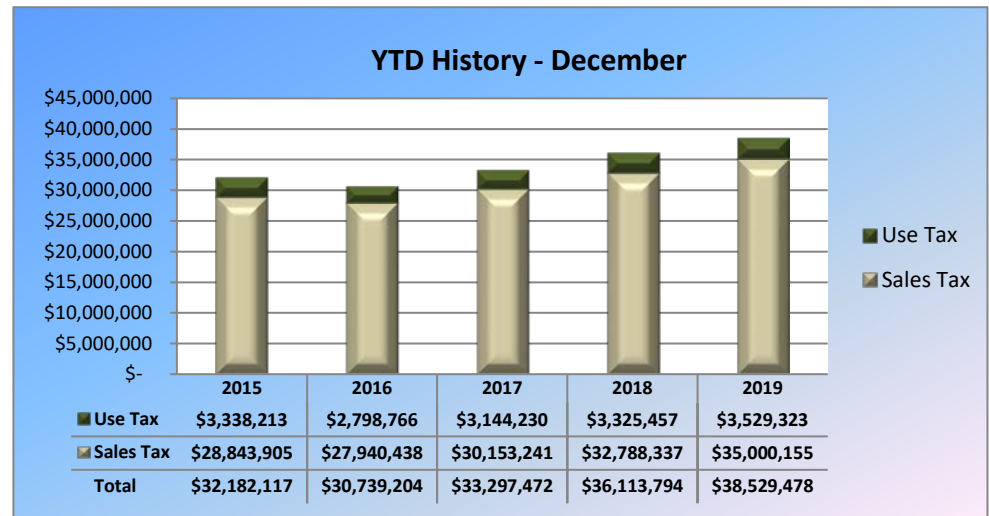
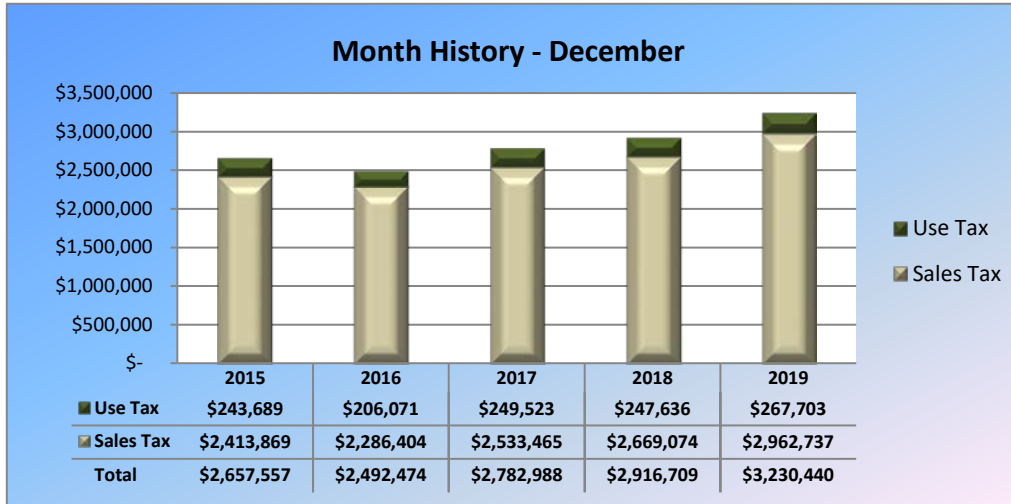


Sales and Use Tax Revenue

December 2019 (November 2019 Sales)

Monthly Comparison			
Dec 2018	Dec 2019	Change	
Use Tax	\$247,636	\$267,703	8.1%
Sales Tax	\$2,669,074	\$2,962,737	11.0%
Total	\$2,916,709	\$3,230,440	10.8%

YTD Budget v. Actual					
Budget	Dec 2018	Dec 2019	Budget %	Prior YTD %	
Use Tax	\$3,421,718	\$3,325,457	\$3,529,323	3.1%	6.1%
Sales Tax	\$33,756,886	\$32,788,337	\$35,000,155	3.7%	6.7%
Total	\$37,178,604	\$36,113,794	\$38,529,478	3.6%	6.7%





Sales Tax by Industry

December 2019 (November 2019 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Dec 2018	Dec 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
Retail							
Clothing	90,417	95,729	5.9%	1,005,589	1,068,951	63,362	6.3%
Food & Beverage	145,897	131,737	-9.7%	1,797,429	1,780,359	(17,070)	-0.9%
Gasoline Stations	23,578	25,674	8.9%	293,325	333,734	40,409	13.8%
Health/Personal Care	57,067	64,280	12.6%	663,428	750,736	87,308	13.2%
Sporting Goods	98,048	91,088	-7.1%	1,027,553	1,060,403	32,850	3.2%
Other Retail	518,505	563,604	8.7%	5,571,482	6,020,607	449,125	8.1%
Total Retail	933,512	972,113	4.1%	10,358,806	11,014,791	655,985	6.3%
Other Industries							
Agriculture	354	177	-49.9%	11,237	30,265	19,028	169.3%
Auto	337,966	392,753	16.2%	4,357,875	4,644,481	286,606	6.6%
Auto Repair	59,076	53,659	-9.2%	788,301	704,339	(83,962)	-10.7%
Construction	35,383	42,587	20.4%	375,354	519,338	143,984	38.4%
Finance	6,660	8,850	32.9%	76,390	103,313	26,924	35.2%
Home Improvement	341,499	403,745	18.2%	3,954,504	4,041,526	87,022	2.2%
Hotel & Restaurant	349,699	375,421	7.4%	4,848,872	5,119,694	270,822	5.6%
Manufacturing	99,130	121,374	22.4%	1,326,936	1,487,082	160,146	12.1%
Medical	8,948	1,615	-82.0%	109,098	94,257	(14,841)	-13.6%
Oil & Gas	82,259	36,918	-55.1%	807,061	1,025,506	218,444	27.1%
Professional	7,775	18,184	133.9%	121,484	200,767	79,283	65.3%
Rentals	71,497	75,845	6.1%	972,418	1,051,582	79,163	8.1%
Telecommunications	88,619	171,206	93.2%	1,361,973	1,360,514	(1,459)	-0.1%
Transportation	8,453	8,351	-1.2%	116,429	116,209	(220)	-0.2%
Utilities	61,570	48,527	-21.2%	891,635	699,744	(191,892)	-21.5%
Wholesale	142,227	160,884	13.1%	1,813,081	2,167,742	354,661	19.6%
All Other	34,447	70,528	104.7%	496,884	619,007	122,123	24.6%
Total Other Industries	1,735,561	1,990,624	14.7%	22,429,531	23,985,365	1,555,834	6.9%
Grand Total	2,669,074	2,962,737	11.0%	32,788,337	35,000,155	2,211,819	6.7%

Use Tax Detail

December 2019

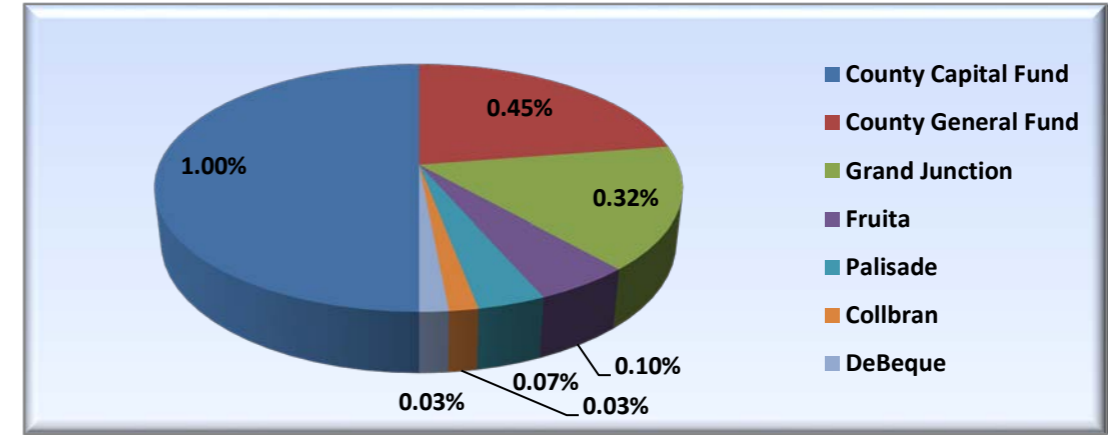
	Monthly Comparison			Year-to-Date Comparison			
	Dec 2018	Dec 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
Automobile Use Tax	243,344	255,252	4.9%	3,239,385	3,418,636	179,250	5.5%
Building Use Tax	4,292	12,451	190.1%	86,072	110,687	24,616	28.6%
Total Use Tax	247,636	267,703	8.1%	3,325,457	3,529,323	203,866	6.1%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Mesa County Portion												
Capital Fund	1.00%	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038
General Fund	0.45%	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117
Mesa County Total	1.45%	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155
Cities Portion												
Grand Junction	0.32%	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172
Fruita	0.10%	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804
Palisade	0.07%	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663
Collbran	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141
DeBeque	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141
Cities Total	0.55%	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921
Total County and Cities	2.00%	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076

* through December 2019

