

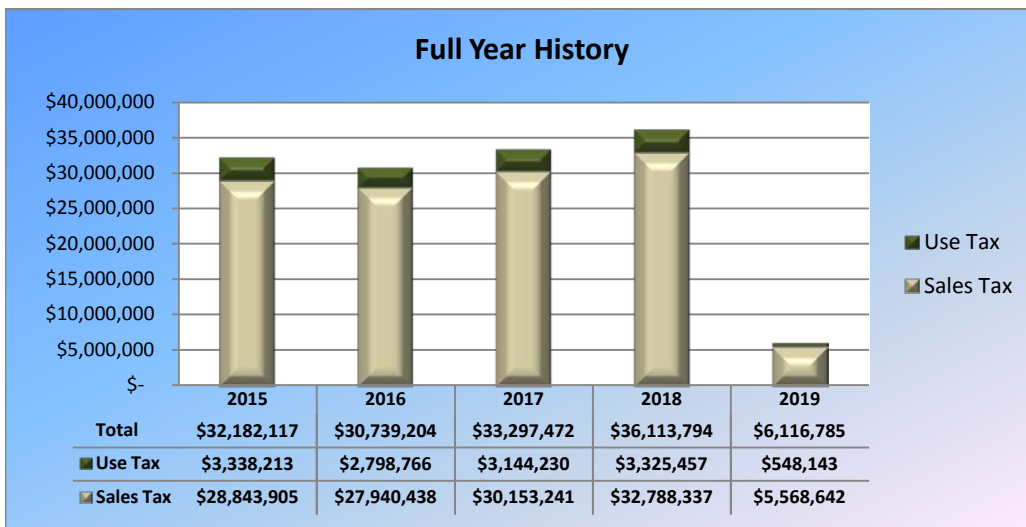
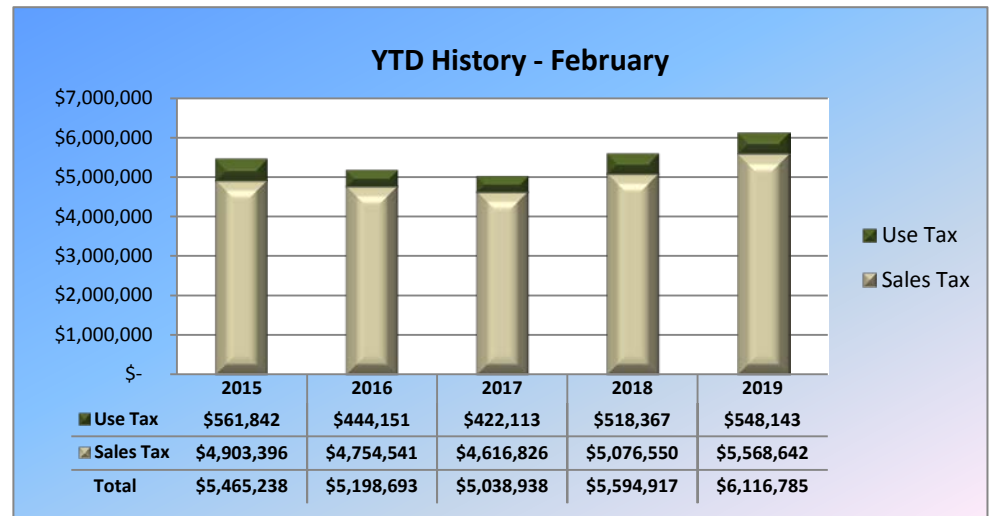
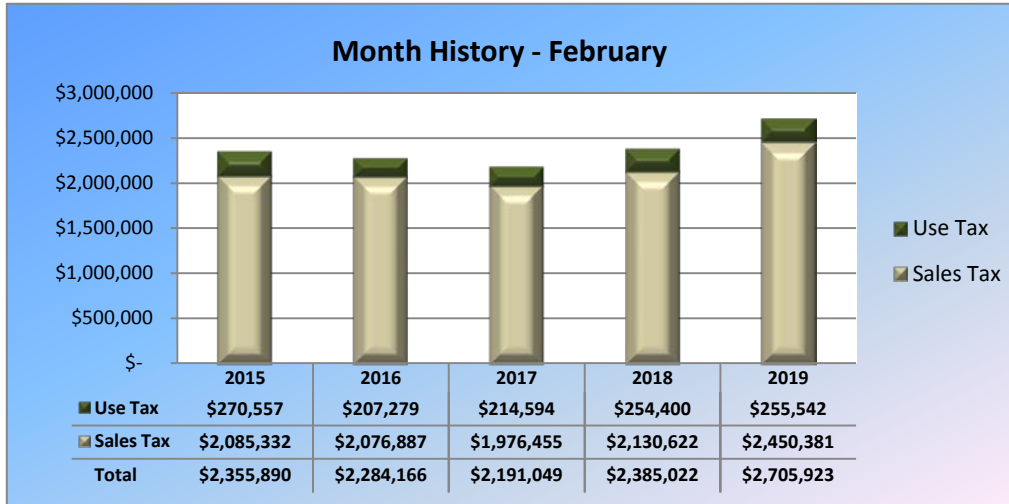


# Sales and Use Tax Revenue

February 2019 (January 2019 Sales)

Monthly Comparison			
Feb 2018	Feb 2019	Change	
<b>Use Tax</b>	\$254,400	\$255,542	0.4%
<b>Sales Tax</b>	\$2,130,622	\$2,450,381	15.0%
<b>Total</b>	<b>\$2,385,022</b>	<b>\$2,705,923</b>	<b>13.5%</b>

YTD Budget v. Actual				
Budget	Feb 2018	Feb 2019	Budget %	Prior YTD %
\$570,286	\$518,367	\$548,143	-3.9%	5.7%
\$5,626,148	\$5,076,550	\$5,568,642	-1.0%	9.7%
<b>\$6,196,434</b>	<b>\$5,594,917</b>	<b>\$6,116,785</b>	<b>-1.3%</b>	<b>9.3%</b>





## Sales Tax by Industry

February 2019 (January 2019 Sales)

Monthly Comparison		
Feb 2018	Feb 2019	% Change

Year-to-Date Comparison			
YTD 2018	YTD 2019	\$ Change	% Change

### Retail

Clothing	57,345	58,096	1.3%	191,894	197,150	5,256	2.7%
Food & Beverage	125,692	121,423	-3.4%	288,097	282,378	(5,719)	-2.0%
Gasoline Stations	18,150	23,015	26.8%	40,424	45,207	4,783	11.8%
Health/Personal Care	47,178	59,658	26.5%	111,383	132,282	20,898	18.8%
Sporting Goods	70,041	73,395	4.8%	210,459	202,098	(8,362)	-4.0%
Other Retail	287,494	416,124	44.7%	944,888	1,059,238	114,350	12.1%
<b>Total Retail</b>	<b>605,899</b>	<b>751,711</b>	<b>24.1%</b>	<b>1,787,146</b>	<b>1,918,352</b>	<b>131,206</b>	<b>7.3%</b>

### Other Industries

Agriculture	512	197	-61.4%	1,070	1,322	252	23.6%
Auto	312,652	315,191	0.8%	655,160	659,869	4,709	0.7%
Auto Repair	52,356	54,833	4.7%	113,862	117,343	3,481	3.1%
Construction	24,770	27,916	12.7%	57,749	68,545	10,797	18.7%
Finance	5,849	7,368	26.0%	11,512	13,989	2,477	21.5%
Home Improvement	266,101	269,347	1.2%	586,161	588,289	2,128	0.4%
Hotel & Restaurant	295,251	322,596	9.3%	664,553	710,829	46,275	7.0%
Manufacturing	75,350	75,981	0.8%	183,475	194,060	10,585	5.8%
Medical	7,519	3,384	-55.0%	18,166	13,887	(4,279)	-23.6%
Oil & Gas	47,128	165,224	250.6%	98,450	350,605	252,155	256.1%
Professional	7,756	11,406	47.1%	20,937	27,362	6,424	30.7%
Rentals	66,770	74,999	12.3%	140,735	149,562	8,827	6.3%
Telecommunications	115,699	112,568	-2.7%	235,938	218,313	(17,625)	-7.5%
Transportation	7,228	6,570	-9.1%	14,610	15,095	485	3.3%
Utilities	67,448	70,877	5.1%	136,371	131,691	(4,681)	-3.4%
Wholesale	129,612	109,872	-15.2%	260,859	267,065	6,205	2.4%
All Other	42,721	70,341	64.7%	89,796	122,466	32,670	36.4%
<b>Total Other Industries</b>	<b>1,524,723</b>	<b>1,698,670</b>	<b>11.4%</b>	<b>3,289,404</b>	<b>3,650,290</b>	<b>360,886</b>	<b>11.0%</b>

### Grand Total

	2,130,622	2,450,381	15.0%	5,076,550	5,568,642	492,092	9.7%
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## Use Tax Detail

February 2019

Monthly Comparison		
Feb 2018	Feb 2019	% Change

Year-to-Date Comparison			
YTD 2018	YTD 2019	\$ Change	% Change

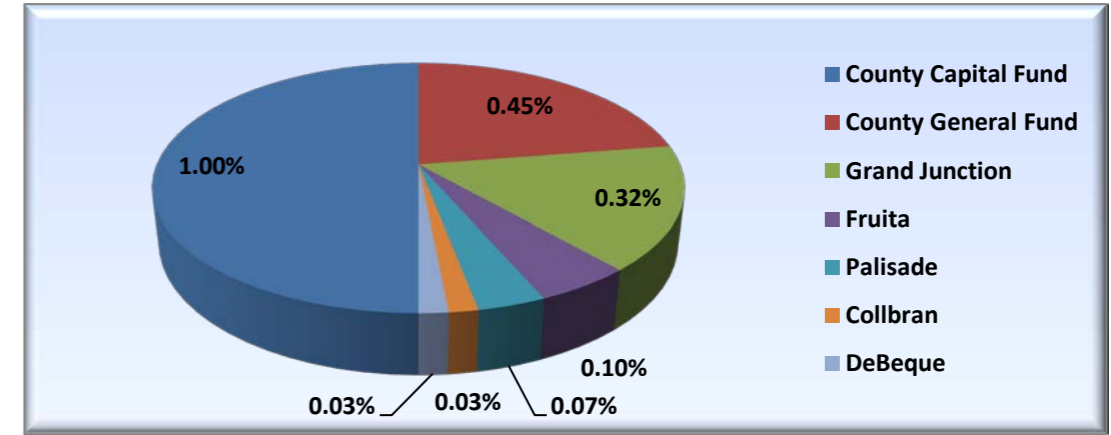
Automobile Use Tax	249,831	248,858	-0.4%	508,710	537,932	29,223	5.7%
Building Use Tax	4,569	6,684	46.3%	9,658	10,211	553	5.7%
<b>Total Use Tax</b>	<b>254,400</b>	<b>255,542</b>	<b>0.4%</b>	<b>518,367</b>	<b>548,143</b>	<b>29,776</b>	<b>5.7%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Mesa County Portion</b>												
Capital Fund	1.00%	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	3,840,443
General Fund	0.45%	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	1,728,199
<b>Mesa County Total</b>	<b>1.45%</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>30,153,241</b>	<b>32,788,337</b>	<b>5,568,642</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	1,228,942
Fruita	0.10%	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	384,044
Palisade	0.07%	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	268,831
Collbran	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	115,213
DeBeque	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	115,213
<b>Cities Total</b>	<b>0.55%</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>11,437,436</b>	<b>12,436,955</b>	<b>2,112,244</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>41,590,678</b>	<b>45,225,292</b>	<b>7,680,886</b>

\* through February 2019

