

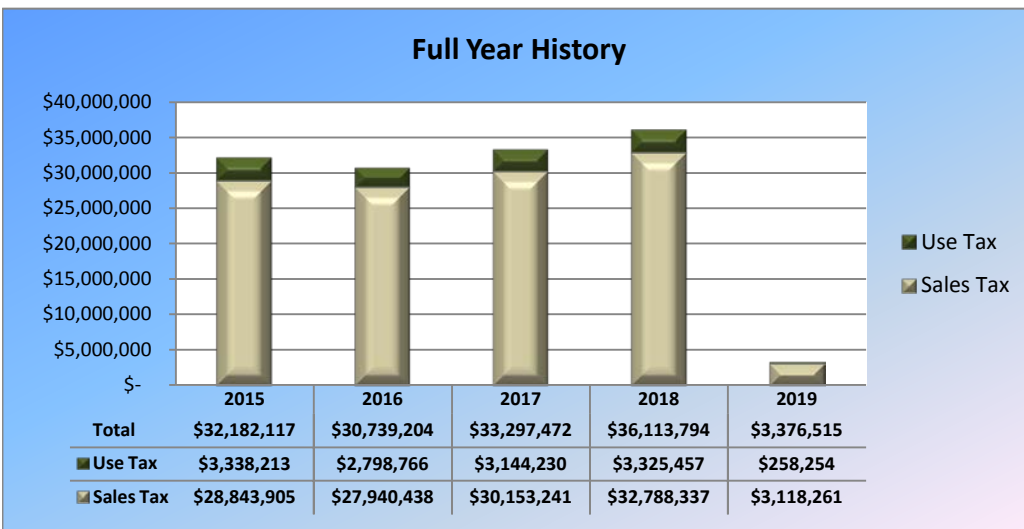
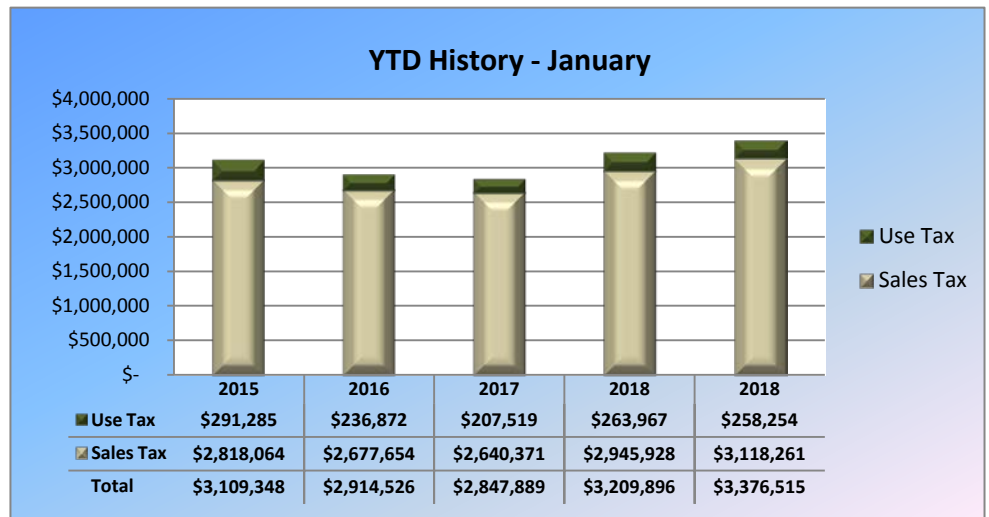
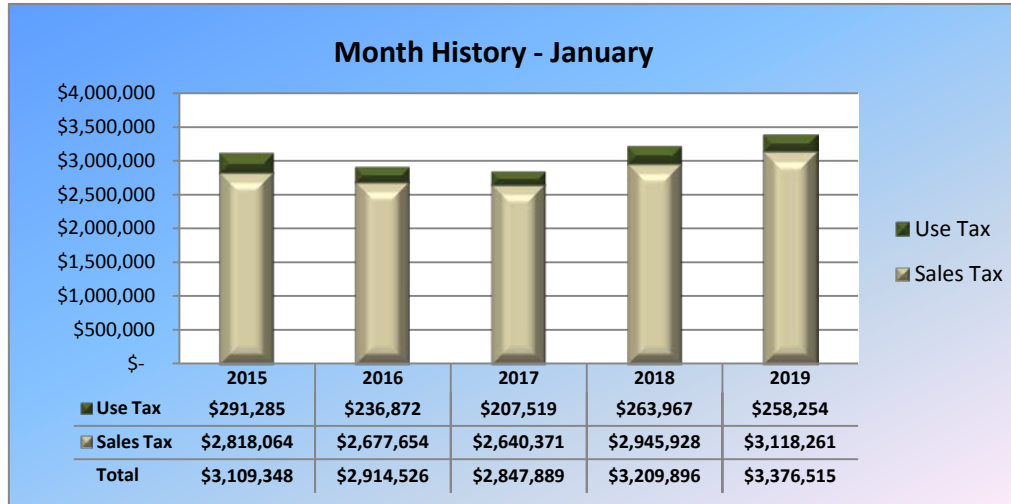


Sales and Use Tax Revenue

January 2019 (December 2018 Sales)

	Monthly Comparison		
	Jan 2018	Jan 2019	Change
Use Tax	\$263,967	\$258,254	-2.2%
Sales Tax	\$2,945,928	\$3,118,261	5.8%
Total	\$3,209,896	\$3,376,515	5.2%

	YTD Budget v. Actual				
	Budget	Jan 2018	Jan 2019	Budget %	Prior YTD %
Use Tax	\$285,143	\$263,967	\$258,254	-9.4%	-2.2%
Sales Tax	\$2,517,433	\$2,945,928	\$3,118,261	23.9%	5.8%
Total	\$2,802,577	\$3,209,896	\$3,376,515	20.5%	5.2%





Sales Tax by Industry

January 2019 (December 2018 Sales)

Monthly Comparison		
Jan 2018	Jan 2019	% Change

Year-to-Date Comparison			
YTD 2018	YTD 2019	\$ Change	% Change

Retail

Clothing	134,549	139,054	3.3%	134,549	139,054	4,505	3.3%
Food & Beverage	162,405	160,955	-0.9%	162,405	160,955	(1,450)	-0.9%
Gasoline Stations	22,274	22,192	-0.4%	22,274	22,192	(82)	-0.4%
Health/Personal Care	64,205	72,623	13.1%	64,205	72,623	8,418	13.1%
Sporting Goods	140,419	128,703	-8.3%	140,419	128,703	(11,716)	-8.3%
Other Retail	657,395	643,114	-2.2%	657,395	643,114	(14,281)	-2.2%
Total Retail	1,181,247	1,166,640	-1.2%	1,181,247	1,166,640	(14,607)	-1.2%

Other Industries

Agriculture	558	1,124	101.5%	558	1,124	566	101.5%
Auto	342,508	344,678	0.6%	342,508	344,678	2,170	0.6%
Auto Repair	61,506	62,510	1.6%	61,506	62,510	1,004	1.6%
Construction	32,978	40,629	23.2%	32,978	40,629	7,651	23.2%
Finance	5,663	6,621	16.9%	5,663	6,621	958	16.9%
Home Improvement	320,059	318,941	-0.3%	320,059	318,941	(1,118)	-0.3%
Hotel & Restaurant	369,302	388,233	5.1%	369,302	388,233	18,930	5.1%
Manufacturing	108,125	118,079	9.2%	108,125	118,079	9,954	9.2%
Medical	10,647	10,504	-1.3%	10,647	10,504	(143)	-1.3%
Oil & Gas	51,322	185,381	261.2%	51,322	185,381	134,059	261.2%
Professional	13,182	15,956	21.0%	13,182	15,956	2,774	21.0%
Rentals	73,965	74,563	0.8%	73,965	74,563	598	0.8%
Telecommunications	120,238	105,745	-12.1%	120,238	105,745	(14,493)	-12.1%
Transportation	7,383	8,525	15.5%	7,383	8,525	1,143	15.5%
Utilities	68,923	60,814	-11.8%	68,923	60,814	(8,109)	-11.8%
Wholesale	131,247	157,192	19.8%	131,247	157,192	25,946	19.8%
All Other	47,075	52,125	10.7%	47,075	52,125	5,050	10.7%
Total Other Industries	1,764,681	1,951,621	10.6%	1,764,681	1,951,621	186,939	10.6%

Grand Total	2,945,928	3,118,261	5.8%	2,945,928	3,118,261	172,333	5.8%
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Use Tax Detail

January 2019

Monthly Comparison		
Jan 2018	Jan 2019	% Change

Year-to-Date Comparison			
YTD 2018	YTD 2019	\$ Change	% Change

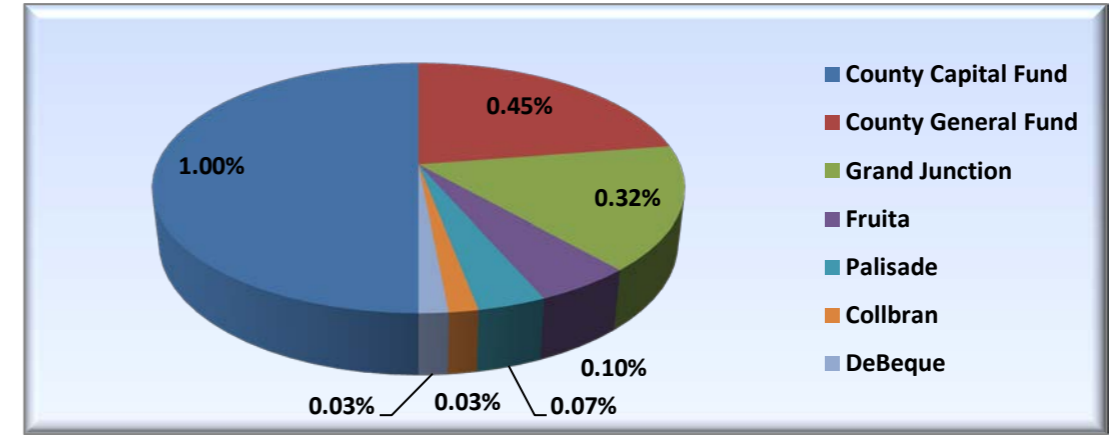
Automobile Use Tax	258,879	255,633	-1.3%	258,879	255,633	(3,246)	-1.3%
Building Use Tax	5,088	2,621	-48.5%	5,088	2,621	(2,467)	-48.5%
Total Use Tax	263,967	258,254	-2.2%	263,967	258,254	(5,713)	-2.2%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Mesa County Portion												
Capital Fund	1.00%	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	2,150,525
General Fund	0.45%	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	967,736
Mesa County Total	1.45%	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	3,118,261
Cities Portion												
Grand Junction	0.32%	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	688,168
Fruita	0.10%	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	215,052
Palisade	0.07%	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	150,537
Collbran	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	64,516
DeBeque	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	64,516
Cities Total	0.55%	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	1,182,789
Total County and Cities	2.00%	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	4,301,050

* through January 2019

