

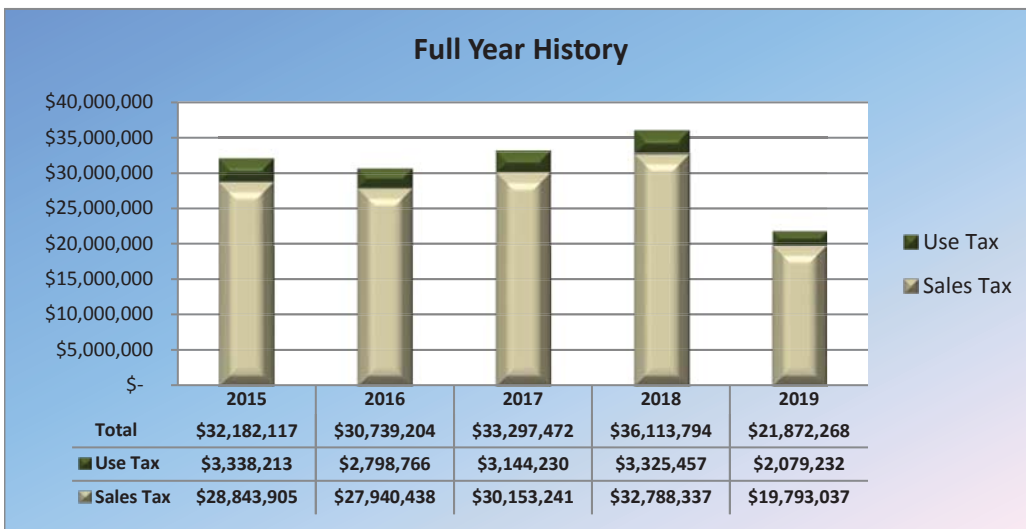
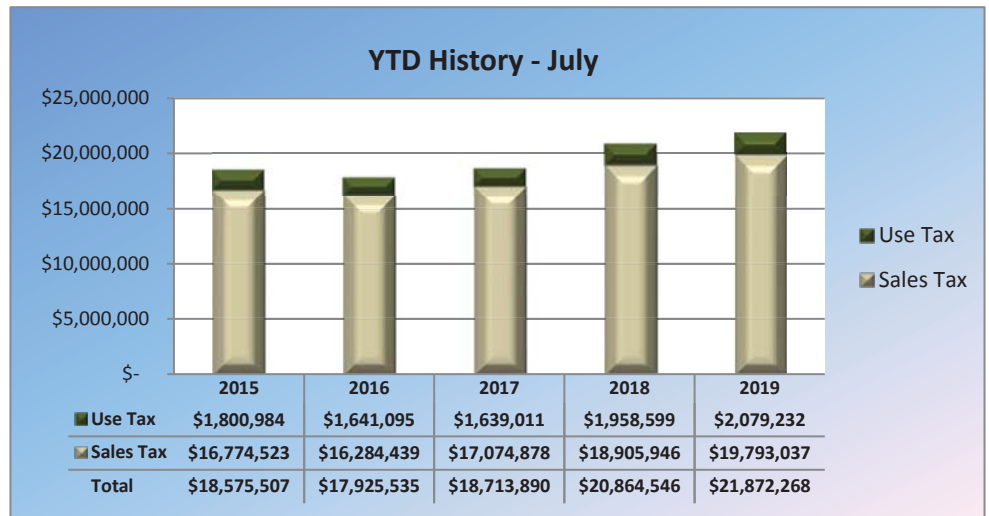
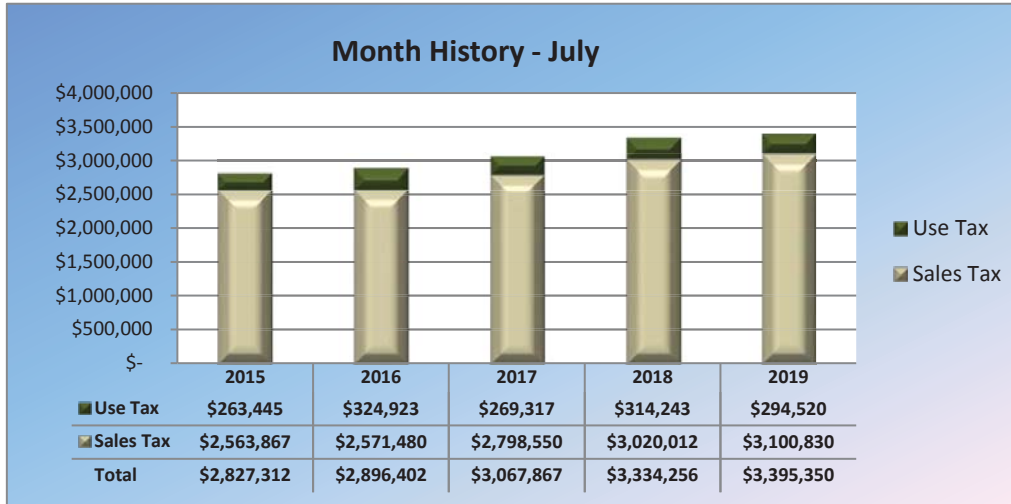


Sales and Use Tax Revenue

July 2019 (June 2019 Sales)

Monthly Comparison			
Jul 2018	Jul 2019	Change	
Use Tax	\$314,243	\$294,520	-6.3%
Sales Tax	\$3,020,012	\$3,100,830	2.7%
Total	\$3,334,256	\$3,395,350	1.8%

YTD Budget v. Actual				
Budget	Jul 2018	Jul 2019	Budget %	Prior YTD %
\$1,996,002	\$1,958,599	\$2,079,232	4.2%	6.2%
\$19,691,517	\$18,905,946	\$19,793,037	0.5%	4.7%
\$21,687,519	\$20,864,546	\$21,872,268	0.9%	4.8%





Sales Tax by Industry

July 2019 (June 2019 Sales)

Monthly Comparison		
Jul 2018	Jul 2019	% Change

Year-to-Date Comparison			
YTD 2018	YTD 2019	\$ Change	% Change

Retail

Clothing	87,382	92,352	5.7%	578,598	606,762	28,165	4.9%
Food & Beverage	150,329	152,336	1.3%	1,006,034	1,003,829	(2,205)	-0.2%
Gasoline Stations	27,900	32,607	16.9%	160,155	182,729	22,574	14.1%
Health/Personal Care	56,252	63,899	13.6%	380,275	433,536	53,261	14.0%
Sporting Goods	87,231	98,099	12.5%	603,464	608,594	5,130	0.9%
Other Retail	541,856	501,589	-7.4%	3,252,719	3,409,503	156,784	4.8%
Total Retail	950,951	940,883	-1.1%	5,981,245	6,244,953	263,708	4.4%

Other Industries

Agriculture	3,845	4,957	28.9%	7,930	22,675	14,746	186.0%
Auto	417,505	394,438	-5.5%	2,493,424	2,563,775	70,351	2.8%
Auto Repair	80,212	61,357	-23.5%	448,156	399,794	(48,362)	-10.8%
Construction	34,652	52,267	50.8%	208,304	297,437	89,133	42.8%
Finance	6,339	8,844	39.5%	45,137	58,564	13,427	29.7%
Home Improvement	360,976	376,033	4.2%	2,302,886	2,286,372	(16,514)	-0.7%
Hotel & Restaurant	470,557	496,241	5.5%	2,706,565	2,883,801	177,236	6.5%
Manufacturing	139,483	146,426	5.0%	784,246	817,321	33,074	4.2%
Medical	16,714	9,578	-42.7%	67,512	60,493	(7,019)	-10.4%
Oil & Gas	49,757	76,736	54.2%	414,065	745,012	330,947	79.9%
Professional	13,063	26,072	99.6%	70,644	111,408	40,764	57.7%
Rentals	92,566	101,246	9.4%	542,149	589,877	47,729	8.8%
Telecommunications	111,849	92,105	-17.7%	857,809	703,968	(153,842)	-17.9%
Transportation	8,795	9,694	10.2%	64,227	67,810	3,583	5.6%
Utilities	56,914	49,983	-12.2%	589,161	405,137	(184,024)	-31.2%
Wholesale	159,553	202,830	27.1%	1,033,143	1,184,652	151,509	14.7%
All Other	46,280	51,137	10.5%	289,344	349,987	60,643	21.0%
Total Other Industries	2,069,061	2,159,947	4.4%	12,924,701	13,548,084	623,382	4.8%

Grand Total	3,020,012	3,100,830	2.7%	18,905,946	19,793,037	887,091	4.7%
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Use Tax Detail

July 2019

Monthly Comparison		
Jul 2018	Jul 2019	% Change

Year-to-Date Comparison			
YTD 2018	YTD 2019	\$ Change	% Change

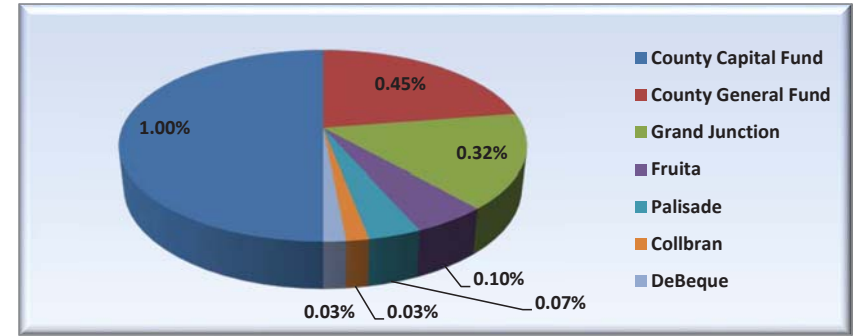
Automobile Use Tax	309,151	292,751	-5.3%	1,920,735	2,031,368	110,633	5.8%
Building Use Tax	5,092	1,769	-65.3%	37,865	47,864	9,999	26.4%
Total Use Tax	314,243	294,520	-6.3%	1,958,599	2,079,232	120,632	6.2%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Mesa County Portion												
Capital Fund	1.00%	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	13,650,370
General Fund	0.45%	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	6,142,667
Mesa County Total	1.45%	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	19,793,037
Cities Portion												
Grand Junction	0.32%	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	4,368,118
Fruita	0.10%	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	1,365,037
Palisade	0.07%	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	955,526
Collbran	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	409,511
DeBeque	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	409,511
Cities Total	0.55%	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	7,507,704
Total County and Cities	2.00%	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	27,300,740

* through July 2019

