

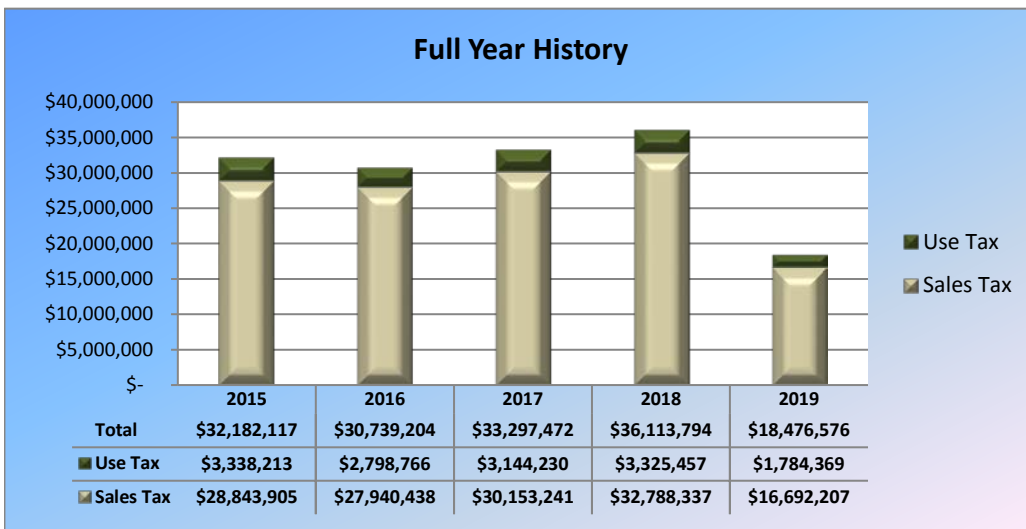
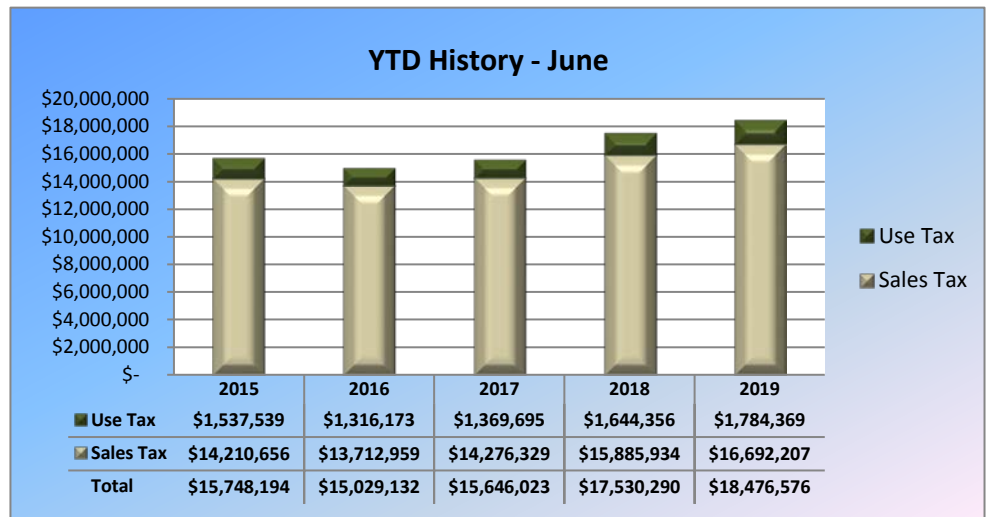
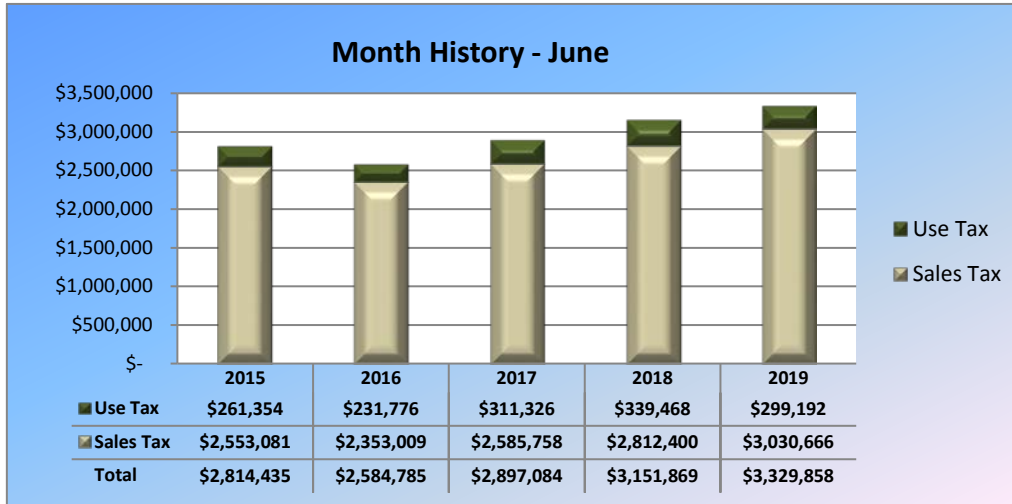


Sales and Use Tax Revenue

June 2019 (May 2019 Sales)

	Monthly Comparison		
	Jun 2018	Jun 2019	Change
Use Tax	\$339,468	\$299,192	-11.9%
Sales Tax	\$2,812,400	\$3,030,666	7.8%
Total	\$3,151,869	\$3,329,858	5.6%

	YTD Budget v. Actual				
	Budget	Jun 2018	Jun 2019	Budget %	Prior YTD %
Use Tax	\$1,710,859	\$1,644,356	\$1,784,369	4.3%	8.5%
Sales Tax	\$16,878,443	\$15,885,934	\$16,692,207	-1.1%	5.1%
Total	\$18,589,302	\$17,530,290	\$18,476,576	-0.6%	5.4%





Sales Tax by Industry

June 2019 (May 2019 Sales)

Monthly Comparison		
Jun 2018	Jun 2019	% Change

Year-to-Date Comparison			
YTD 2018	YTD 2019	\$ Change	% Change

Retail

Clothing	73,895	78,552	6.3%	491,215	514,410	23,195	4.7%
Food & Beverage	158,030	159,043	0.6%	855,705	851,492	(4,213)	-0.5%
Gasoline Stations	26,428	30,031	13.6%	132,254	150,122	17,868	13.5%
Health/Personal Care	55,616	62,892	13.1%	324,023	369,637	45,614	14.1%
Sporting Goods	77,405	83,014	7.2%	516,233	510,495	(5,738)	-1.1%
Other Retail	456,012	478,902	5.0%	2,710,863	2,907,914	197,051	7.3%
Total Retail	847,387	892,433	5.3%	5,030,293	5,304,070	273,777	5.4%

Other Industries

Agriculture	678	14,578	2051.1%	4,085	17,718	13,633	333.7%
Auto	365,680	390,176	6.7%	2,075,919	2,169,337	93,418	4.5%
Auto Repair	68,241	53,524	-21.6%	367,945	338,437	(29,508)	-8.0%
Construction	35,847	52,291	45.9%	173,652	245,171	71,519	41.2%
Finance	6,259	10,076	61.0%	38,798	49,720	10,922	28.2%
Home Improvement	380,009	383,645	1.0%	1,941,910	1,910,339	(31,571)	-1.6%
Hotel & Restaurant	463,154	493,201	6.5%	2,236,008	2,387,560	151,552	6.8%
Manufacturing	107,575	131,553	22.3%	644,763	670,894	26,132	4.1%
Medical	7,493	7,936	5.9%	50,799	50,916	117	0.2%
Oil & Gas	64,587	82,171	27.2%	364,308	668,276	303,968	83.4%
Professional	9,279	12,845	38.4%	57,581	85,336	27,755	48.2%
Rentals	76,857	87,070	13.3%	449,583	488,631	39,049	8.7%
Telecommunications	102,423	106,107	3.6%	745,960	611,862	(134,098)	-18.0%
Transportation	8,825	11,116	26.0%	55,432	58,116	2,684	4.8%
Utilities	50,218	48,293	-3.8%	532,247	355,154	(177,093)	-33.3%
Wholesale	172,328	206,956	20.1%	873,589	981,822	108,233	12.4%
All Other	45,561	46,695	2.5%	243,064	298,849	55,785	23.0%
Total Other Industries	1,965,014	2,138,233	8.8%	10,855,641	11,388,137	532,496	4.9%

Grand Total	2,812,400	3,030,666	7.8%	15,885,934	16,692,207	806,273	5.1%
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Use Tax Detail

June 2019

Monthly Comparison		
Jun 2018	Jun 2019	% Change

Year-to-Date Comparison			
YTD 2018	YTD 2019	\$ Change	% Change

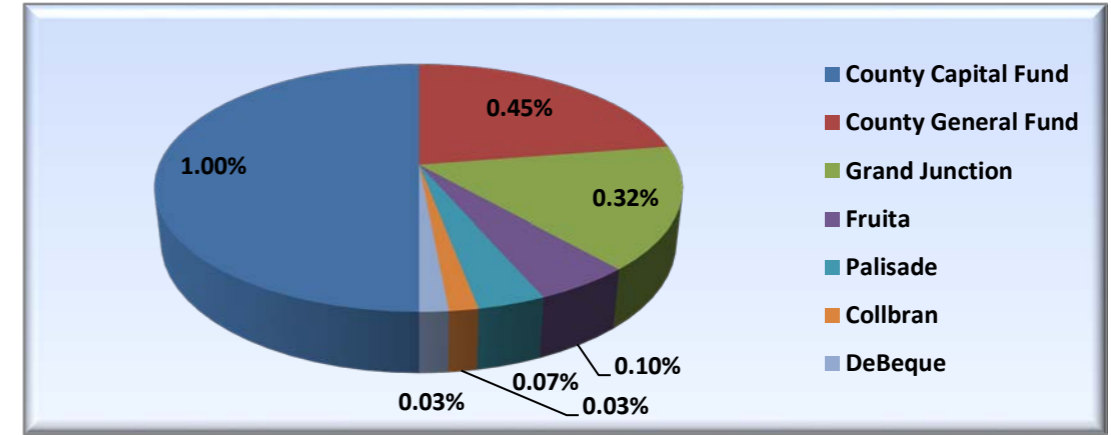
Automobile Use Tax	333,907	289,770	-13.2%	1,611,583	1,738,617	127,034	7.9%
Building Use Tax	5,562	9,423	69.4%	32,773	45,752	12,979	39.6%
Total Use Tax	339,468	299,192	-11.9%	1,644,356	1,784,369	140,013	8.5%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Mesa County Portion												
Capital Fund	1.00%	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	11,511,867
General Fund	0.45%	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	5,180,340
Mesa County Total	1.45%	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	16,692,207
Cities Portion												
Grand Junction	0.32%	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	3,683,797
Fruita	0.10%	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	1,151,187
Palisade	0.07%	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	805,831
Collbran	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	345,356
DeBeque	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	345,356
Cities Total	0.55%	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	6,331,527
Total County and Cities	2.00%	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	23,023,734

* through June 2019

