

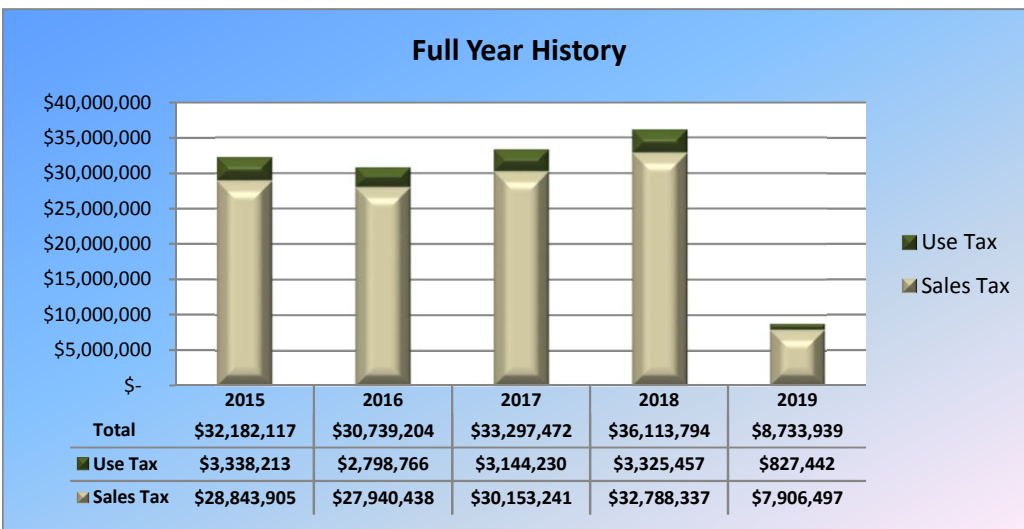
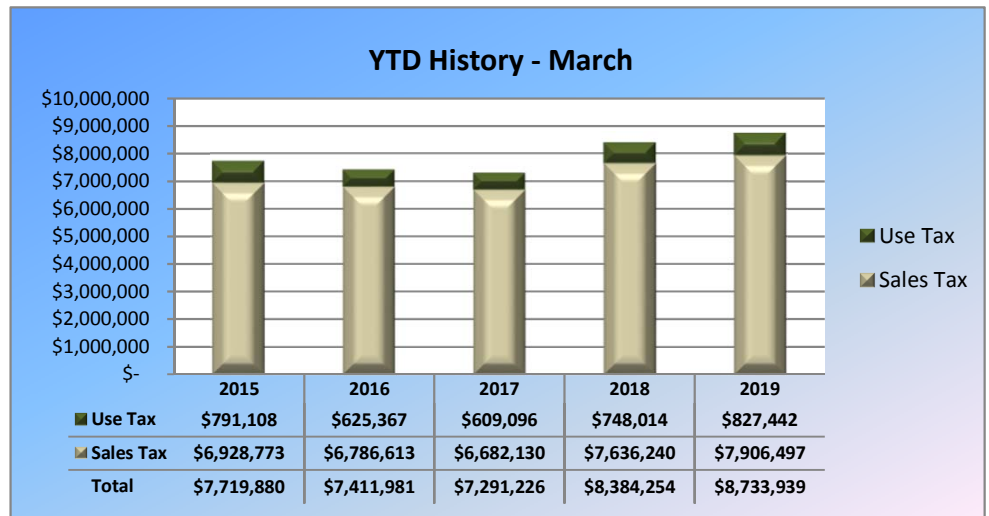
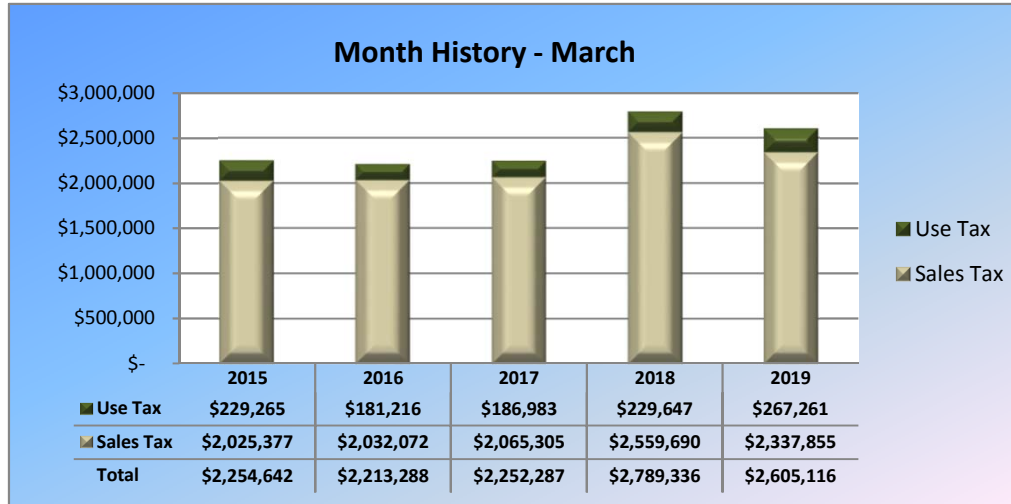


Sales and Use Tax Revenue

March 2019 (February 2019 Sales)

Monthly Comparison			
Mar 2018	Mar 2019	Change	
Use Tax	\$229,647	\$267,261	16.4%
Sales Tax	\$2,559,690	\$2,337,855	-8.7%
Total	\$2,789,336	\$2,605,116	-6.6%

YTD Budget v. Actual					
Budget	Mar 2018	Mar 2019	Budget %	Prior YTD %	
Use Tax	\$855,430	\$748,014	\$827,442	-3.3%	10.6%
Sales Tax	\$8,439,222	\$7,636,240	\$7,906,497	-6.3%	3.5%
Total	\$9,294,651	\$8,384,254	\$8,733,939	-6.0%	4.2%





Sales Tax by Industry

March 2019 (February 2019 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Mar 2018	Mar 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
Retail							
Clothing	67,037	69,121	3.1%	258,931	266,271	7,339	2.8%
Food & Beverage	123,992	125,721	1.4%	412,089	408,099	(3,990)	-1.0%
Gasoline Stations	19,012	21,294	12.0%	59,435	66,500	7,065	11.9%
Health/Personal Care	45,488	49,223	8.2%	156,871	181,504	24,633	15.7%
Sporting Goods	63,975	59,516	-7.0%	274,434	261,614	(12,820)	-4.7%
Other Retail	430,272	386,853	-10.1%	1,375,160	1,446,092	70,931	5.2%
Total Retail	749,775	711,727	-5.1%	2,536,921	2,630,079	93,158	3.7%
Other Industries							
Agriculture	1,278	204	-84.0%	2,348	1,526	(822)	-35.0%
Auto	313,241	326,398	4.2%	968,401	986,267	17,866	1.8%
Auto Repair	55,079	53,786	-2.3%	168,941	171,129	2,188	1.3%
Construction	20,683	35,829	73.2%	78,432	104,374	25,943	33.1%
Finance	8,592	10,015	16.6%	20,104	24,004	3,900	19.4%
Home Improvement	289,564	257,275	-11.2%	875,725	845,563	(30,161)	-3.4%
Hotel & Restaurant	311,136	335,792	7.9%	975,689	1,046,620	70,931	7.3%
Manufacturing	111,534	94,711	-15.1%	295,009	288,771	(6,238)	-2.1%
Medical	6,650	10,782	62.1%	24,816	24,669	(147)	-0.6%
Oil & Gas	60,119	71,877	19.6%	158,569	422,482	263,913	166.4%
Professional	8,693	13,975	60.8%	29,631	41,337	11,706	39.5%
Rentals	66,285	74,750	12.8%	207,020	224,313	17,292	8.4%
Telecommunications	124,416	97,006	-22.0%	360,354	315,319	(45,035)	-12.5%
Transportation	15,264	7,544	-50.6%	29,874	22,639	(7,235)	-24.2%
Utilities	242,487	61,879	-74.5%	378,858	193,570	(185,289)	-48.9%
Wholesale	148,258	140,582	-5.2%	409,117	407,647	(1,471)	-0.4%
All Other	26,634	33,722	26.6%	116,430	156,188	39,758	34.1%
Total Other Industries	1,809,915	1,626,127	-10.2%	5,099,319	5,276,418	177,099	3.5%
Grand Total	2,559,690	2,337,855	-8.7%	7,636,240	7,906,497	270,257	3.5%

Use Tax Detail

March 2019

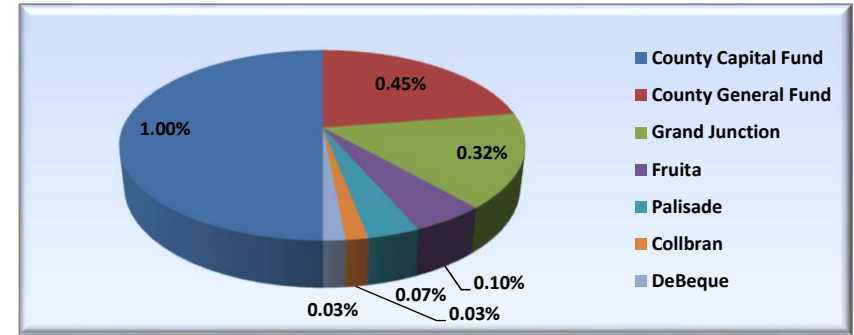
	Monthly Comparison			Year-to-Date Comparison			
	Mar 2018	Mar 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
Automobile Use Tax	223,369	259,968	16.4%	732,078	796,529	64,451	8.8%
Building Use Tax	6,278	7,293	16.2%	15,936	30,913	14,978	94.0%
Total Use Tax	229,647	267,261	16.4%	748,014	827,442	79,428	10.6%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Mesa County Portion												
Capital Fund	1.00%	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	5,452,756
General Fund	0.45%	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	2,453,740
Mesa County Total	1.45%	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	7,906,497
Cities Portion												
Grand Junction	0.32%	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	1,744,882
Fruita	0.10%	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	545,276
Palisade	0.07%	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	381,693
Collbran	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	163,583
DeBeque	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	163,583
Cities Total	0.55%	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	2,999,016
Total County and Cities	2.00%	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	10,905,513

* through March 2019

