



Sales and Use Tax Revenue

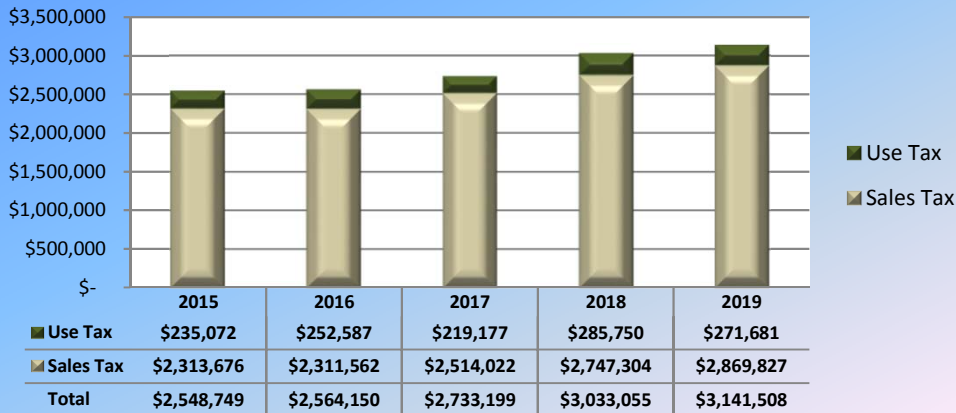
May 2019 (April 2019 Sales)

Monthly Comparison			
May 2018	May 2019	Change	
Use Tax	\$285,750	\$271,681	-4.9%
Sales Tax	\$2,747,304	\$2,869,827	4.5%
Total	\$3,033,055	\$3,141,508	3.6%

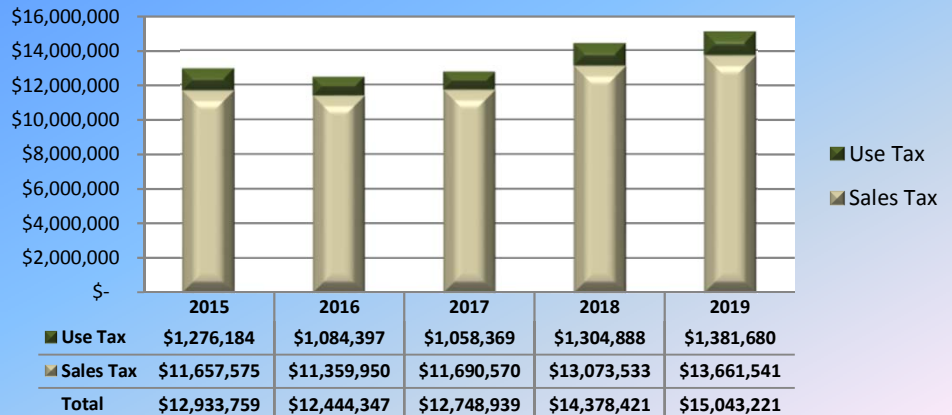
YTD Budget v. Actual				
Budget	May 2018	May 2019	Budget %	Prior YTD %
\$1,425,716	\$1,304,888	\$1,381,680	-3.1%	5.9%
\$14,065,369	\$13,073,533	\$13,661,541	-2.9%	4.5%
\$15,491,085	\$14,378,421	\$15,043,221	-2.9%	4.6%

Use Tax
Sales Tax
Total

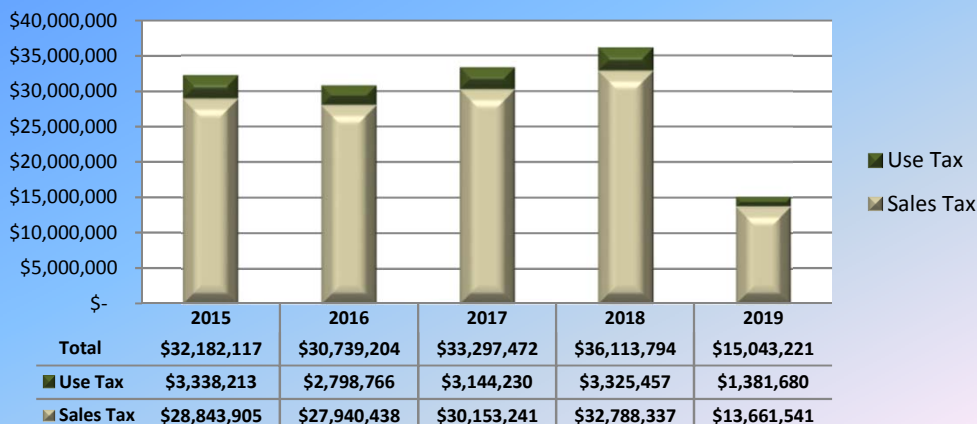
Month History - May



YTD History - May



Full Year History





Sales Tax by Industry

May 2019 (April 2019 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	May 2018	May 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
Retail							
Clothing	75,531	75,109	-0.6%	417,320	435,858	18,538	4.4%
Food & Beverage	148,645	144,796	-2.6%	697,675	692,449	(5,226)	-0.7%
Gasoline Stations	23,719	27,331	15.2%	105,826	120,092	14,266	13.5%
Health/Personal Care	55,277	60,392	9.3%	268,407	306,745	38,338	14.3%
Sporting Goods	75,427	74,173	-1.7%	438,828	427,481	(11,347)	-2.6%
Other Retail	439,422	466,666	6.2%	2,254,851	2,429,012	174,161	7.7%
Total Retail	818,023	848,468	3.7%	4,182,906	4,411,637	228,730	5.5%
Other Industries							
Agriculture	695	398	-42.8%	3,407	3,140	(267)	-7.8%
Auto	351,182	413,425	17.7%	1,710,239	1,779,160	68,922	4.0%
Auto Repair	65,565	52,569	-19.8%	299,703	284,912	(14,791)	-4.9%
Construction	30,400	42,334	39.3%	137,805	192,880	55,075	40.0%
Finance	6,291	7,744	23.1%	32,538	39,644	7,105	21.8%
Home Improvement	370,940	358,704	-3.3%	1,561,901	1,526,694	(35,208)	-2.3%
Hotel & Restaurant	423,121	434,677	2.7%	1,772,854	1,894,359	121,505	6.9%
Manufacturing	132,134	111,352	-15.7%	537,188	539,341	2,153	0.4%
Medical	11,234	7,595	-32.4%	43,306	42,980	(326)	-0.8%
Oil & Gas	76,661	92,025	20.0%	299,721	586,105	286,384	95.6%
Professional	8,733	11,678	33.7%	48,302	72,491	24,189	50.1%
Rentals	89,719	89,461	-0.3%	372,726	401,562	28,836	7.7%
Telecommunications	101,313	93,865	-7.4%	643,537	505,755	(137,782)	-21.4%
Transportation	7,568	7,937	4.9%	46,607	47,000	393	0.8%
Utilities	52,128	53,471	2.6%	482,029	306,861	(175,168)	-36.3%
Wholesale	160,705	203,010	26.3%	701,262	774,866	73,604	10.5%
All Other	40,892	41,113	0.5%	197,503	252,154	54,652	27.7%
Total Other Industries	1,929,282	2,021,359	4.8%	8,890,627	9,249,904	359,277	4.0%
Grand Total	2,747,304	2,869,827	4.5%	13,073,533	13,661,541	588,008	4.5%

Use Tax Detail

May 2019

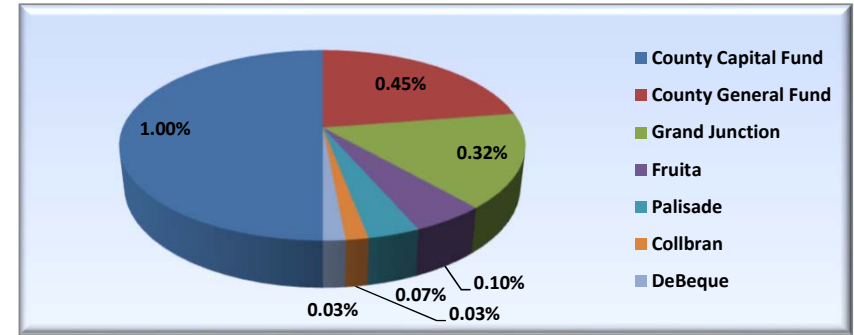
	Monthly Comparison			Year-to-Date Comparison			
	May 2018	May 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
Automobile Use Tax	282,277	268,979	-4.7%	1,277,677	1,344,895	67,219	5.3%
Building Use Tax	3,473	2,701	-22.2%	27,211	36,785	9,573	35.2%
Total Use Tax	285,750	271,681	-4.9%	1,304,888	1,381,680	76,792	5.9%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Mesa County Portion												
Capital Fund	1.00%	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	9,421,752
General Fund	0.45%	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	4,239,789
Mesa County Total	1.45%	25,925,611	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	13,661,541
Cities Portion												
Grand Junction	0.32%	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	3,014,961
Fruita	0.10%	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	942,175
Palisade	0.07%	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	659,523
Collbran	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	282,653
DeBeque	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	282,653
Cities Total	0.55%	9,833,853	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	5,181,964
Total County and Cities	2.00%	35,759,464	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	18,843,505

* through May 2019

