

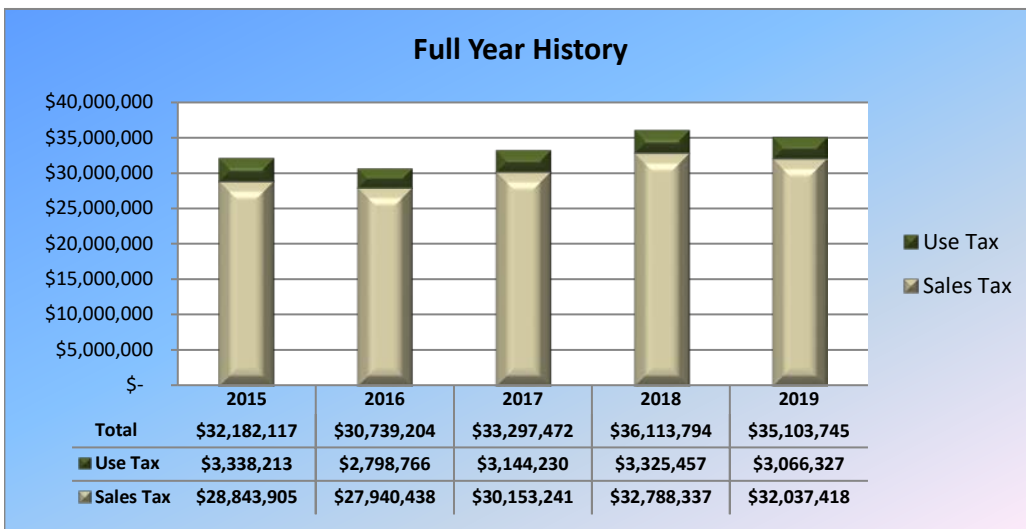
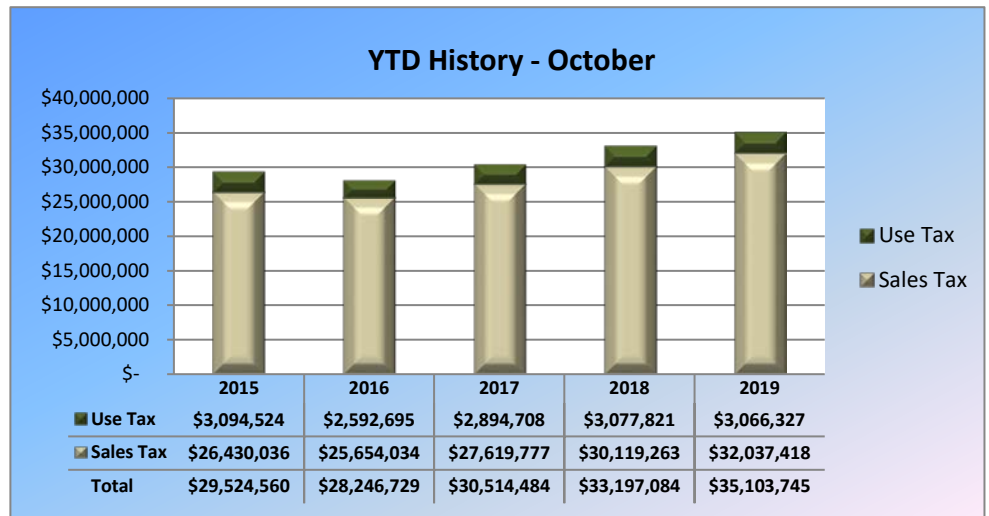
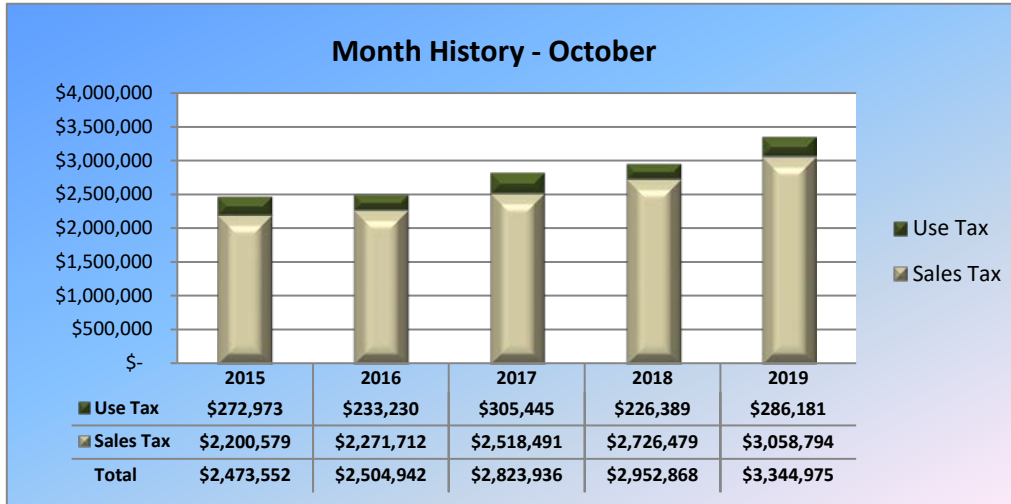


# Sales and Use Tax Revenue

November 2019 (October 2019 Sales)

Monthly Comparison			
Nov 2018	Nov 2019	Change	
Use Tax	\$226,389	\$286,181	26.4%
Sales Tax	\$2,726,479	\$3,058,794	12.2%
<b>Total</b>	<b>\$2,952,868</b>	<b>\$3,344,975</b>	<b>13.3%</b>

YTD Budget v. Actual					
Budget	Nov 2018	Nov 2019	Budget %	Prior YTD %	
Use Tax	\$3,136,575	\$3,077,821	\$3,066,327	-2.2%	-0.4%
Sales Tax	\$30,943,812	\$30,119,263	\$32,037,418	3.5%	6.4%
<b>Total</b>	<b>\$34,080,387</b>	<b>\$33,197,084</b>	<b>\$35,103,745</b>	<b>3.0%</b>	<b>5.7%</b>





## Sales Tax by Industry

November 2019 ( October 2019 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Nov 2018	Nov 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
<b>Retail</b>							
Clothing	74,208	88,781	19.6%	915,172	973,222	58,050	6.3%
Food & Beverage	185,195	184,034	-0.6%	1,651,531	1,648,622	(2,910)	-0.2%
Gasoline Stations	26,219	31,445	19.9%	269,747	308,060	38,313	14.2%
Health/Personal Care	55,765	63,016	13.0%	606,361	686,456	80,095	13.2%
Sporting Goods	79,489	87,716	10.3%	929,505	969,315	39,811	4.3%
Other Retail	426,645	528,766	23.9%	5,052,978	5,457,003	404,025	8.0%
<b>Total Retail</b>	<b>847,521</b>	<b>983,758</b>	<b>16.1%</b>	<b>9,425,294</b>	<b>10,042,678</b>	<b>617,384</b>	<b>6.6%</b>
<b>Other Industries</b>							
Agriculture	378	1,595	322.2%	10,882	30,087	19,205	176.5%
Auto	358,424	389,886	8.8%	4,019,909	4,251,729	231,819	5.8%
Auto Repair	73,076	60,212	-17.6%	729,225	650,680	(78,545)	-10.8%
Construction	34,165	42,208	23.5%	339,970	476,751	136,780	40.2%
Finance	6,832	8,958	31.1%	69,730	94,463	24,734	35.5%
Home Improvement	317,050	323,909	2.2%	3,613,005	3,637,782	24,777	0.7%
Hotel & Restaurant	412,909	447,417	8.4%	4,499,173	4,744,273	245,100	5.4%
Manufacturing	95,445	163,961	71.8%	1,227,806	1,365,708	137,902	11.2%
Medical	7,892	7,941	0.6%	100,150	92,642	(7,508)	-7.5%
Oil & Gas	105,266	55,632	-47.2%	724,802	988,587	263,785	36.4%
Professional	9,801	16,921	72.6%	113,709	182,583	68,874	60.6%
Rentals	83,315	85,384	2.5%	900,921	975,737	74,816	8.3%
Telecommunications	103,808	162,072	56.1%	1,273,354	1,189,308	(84,046)	-6.6%
Transportation	9,965	10,000	0.4%	107,976	107,858	(118)	-0.1%
Utilities	57,942	54,128	-6.6%	830,065	651,216	(178,849)	-21.5%
Wholesale	163,499	194,497	19.0%	1,670,854	2,006,858	336,004	20.1%
All Other	39,191	50,315	28.4%	462,438	548,479	86,041	18.6%
<b>Total Other Industries</b>	<b>1,878,958</b>	<b>2,075,036</b>	<b>10.4%</b>	<b>20,693,970</b>	<b>21,994,741</b>	<b>1,300,771</b>	<b>6.3%</b>
<b>Grand Total</b>	<b>2,726,479</b>	<b>3,058,794</b>	<b>12.2%</b>	<b>30,119,263</b>	<b>32,037,418</b>	<b>1,918,155</b>	<b>6.4%</b>

## Use Tax Detail

November 2019

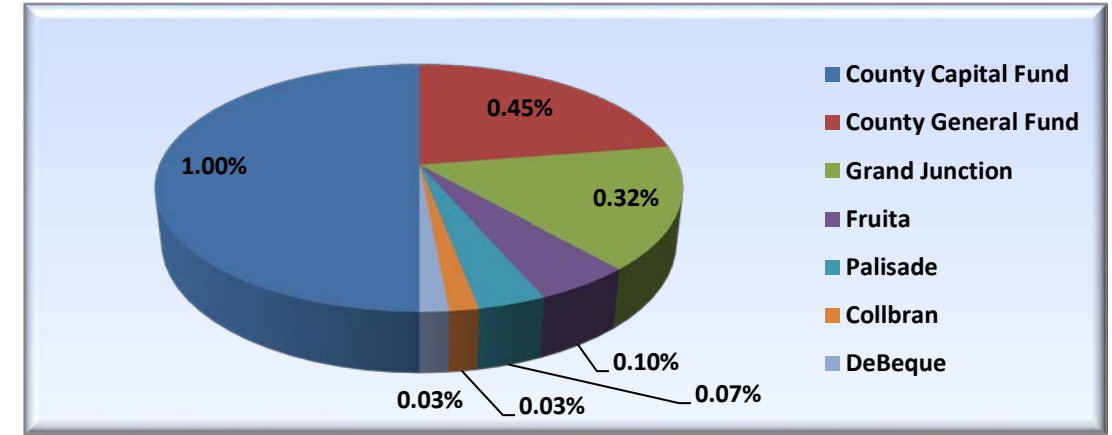
	Monthly Comparison			Year-to-Date Comparison			
	Nov 2018	Nov 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
Automobile Use Tax	214,157	268,760	25.5%	2,996,042	2,968,090	(27,952)	-0.9%
Building Use Tax	12,232	17,421	42.4%	81,779	98,237	16,458	20.1%
<b>Total Use Tax</b>	<b>226,389</b>	<b>286,181</b>	<b>26.4%</b>	<b>3,077,821</b>	<b>3,066,327</b>	<b>(11,494)</b>	<b>-0.4%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Mesa County Portion</b>												
Capital Fund	1.00%	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	22,094,771
General Fund	0.45%	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	9,942,647
<b>Mesa County Total</b>	<b>1.45%</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>30,153,241</b>	<b>32,788,337</b>	<b>32,037,418</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,070,327
Fruita	0.10%	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,209,477
Palisade	0.07%	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,546,634
Collbran	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	662,843
DeBeque	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	662,843
<b>Cities Total</b>	<b>0.55%</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>11,437,436</b>	<b>12,436,955</b>	<b>12,152,124</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>41,590,678</b>	<b>45,225,292</b>	<b>44,189,543</b>

\* through November 2019

