



# Sales and Use Tax Revenue

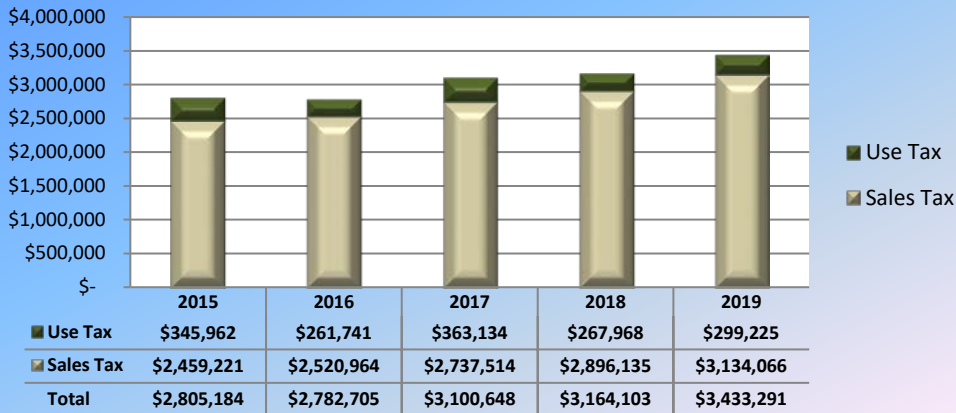
September 2019 (August 2019 Sales)

Monthly Comparison			
Sep 2018	Sep 2019	Change	
Use Tax	\$267,968	\$299,225	11.7%
Sales Tax	\$2,896,135	\$3,134,066	8.2%
<b>Total</b>	<b>\$3,164,103</b>	<b>\$3,433,291</b>	<b>8.5%</b>

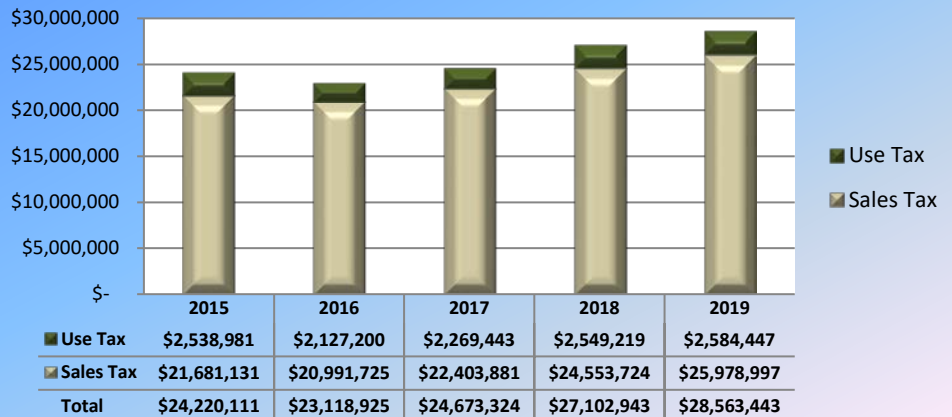
YTD Budget v. Actual					
Budget	Sep 2018	Sep 2019	Budget %	Prior YTD %	
Use Tax	\$2,566,289	\$2,549,219	\$2,584,447	0.7%	1.4%
Sales Tax	\$25,317,665	\$24,553,724	\$25,978,997	2.6%	5.8%
<b>Total</b>	<b>\$27,883,953</b>	<b>\$27,102,943</b>	<b>\$28,563,443</b>	<b>2.4%</b>	<b>5.4%</b>

Use Tax  
Sales Tax  
Total

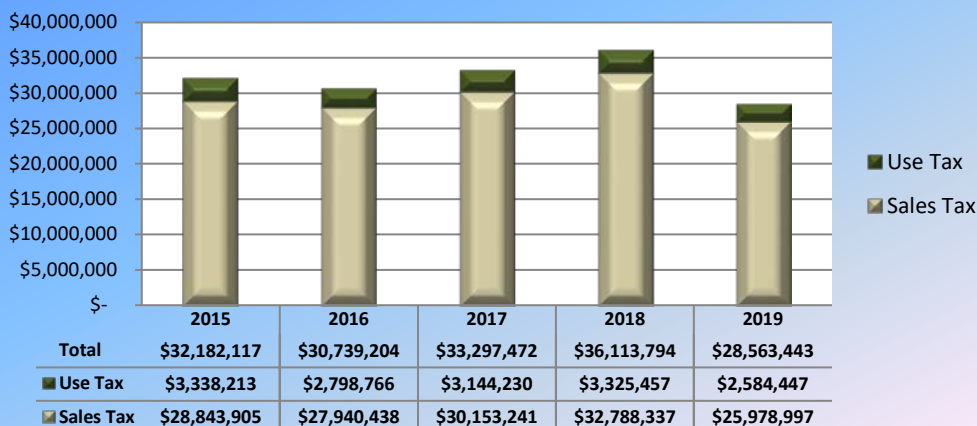
Month History - September



YTD History - September



Full Year History





## Sales Tax by Industry

August 2019 (July 2019 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Sep 2018	Sep 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
<b>Retail</b>							
Clothing	93,247	96,871	3.9%	754,538	787,958	33,420	4.4%
Food & Beverage	149,556	154,761	3.5%	1,318,981	1,321,419	2,438	0.2%
Gasoline Stations	27,919	32,961	18.1%	216,132	246,849	30,717	14.2%
Health/Personal Care	62,030	61,279	-1.2%	492,843	555,989	63,146	12.8%
Sporting Goods	88,181	98,889	12.1%	762,569	785,084	22,515	3.0%
Other Retail	471,177	522,094	10.8%	4,167,429	4,427,252	259,824	6.2%
<b>Total Retail</b>	<b>892,111</b>	<b>966,856</b>	<b>8.4%</b>	<b>7,712,491</b>	<b>8,124,551</b>	<b>412,060</b>	<b>5.3%</b>
<b>Other Industries</b>							
Agriculture	686	1,108	61.5%	9,128	25,641	16,513	180.9%
Auto	407,523	454,373	11.5%	3,283,432	3,470,460	187,028	5.7%
Auto Repair	68,731	67,143	-2.3%	580,270	529,195	(51,076)	-8.8%
Construction	29,605	44,991	52.0%	272,823	384,671	111,848	41.0%
Finance	5,673	8,149	43.6%	57,209	76,035	18,826	32.9%
Home Improvement	327,043	342,701	4.8%	2,966,535	2,974,647	8,112	0.3%
Hotel & Restaurant	456,861	470,450	3.0%	3,603,702	3,812,054	208,352	5.8%
Manufacturing	115,579	127,823	10.6%	1,014,182	1,066,358	52,176	5.1%
Medical	7,976	7,550	-5.3%	82,691	75,637	(7,054)	-8.5%
Oil & Gas	88,174	58,076	-34.1%	539,310	889,012	349,702	64.8%
Professional	10,955	14,762	34.7%	88,845	140,980	52,136	58.7%
Rentals	90,263	126,793	40.5%	728,951	804,941	75,990	10.4%
Telecommunications	105,184	103,769	-1.3%	1,070,019	927,039	(142,980)	-13.4%
Transportation	11,108	9,817	-11.6%	87,376	87,887	511	0.6%
Utilities	62,608	69,347	10.8%	714,732	536,588	(178,143)	-24.9%
Wholesale	165,481	206,828	25.0%	1,366,085	1,605,976	239,890	17.6%
All Other	50,574	53,531	5.8%	375,942	447,323	71,381	19.0%
<b>Total Other Industries</b>	<b>2,004,024</b>	<b>2,167,211</b>	<b>8.1%</b>	<b>16,841,233</b>	<b>17,854,446</b>	<b>1,013,213</b>	<b>6.0%</b>
<b>Grand Total</b>	<b>2,896,135</b>	<b>3,134,066</b>	<b>8.2%</b>	<b>24,553,724</b>	<b>25,978,997</b>	<b>1,425,272</b>	<b>5.8%</b>

## Use Tax Detail

September 2019

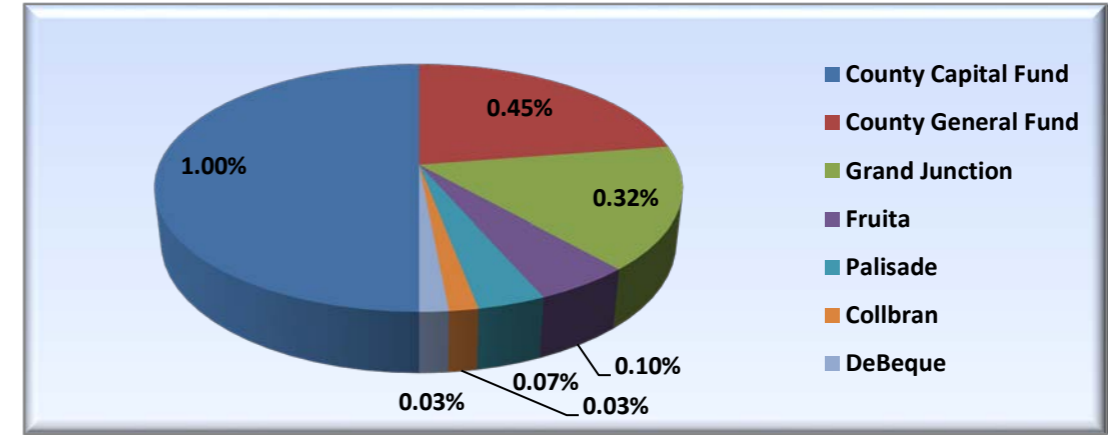
	Monthly Comparison			Year-to-Date Comparison			
	Sep 2018	Sep 2019	% Change	YTD 2018	YTD 2019	\$ Change	% Change
Automobile Use Tax	257,442	291,121	13.1%	2,485,637	2,493,685	8,047	0.3%
Building Use Tax	10,526	8,104	-23.0%	63,581	90,762	27,181	42.7%
<b>Total Use Tax</b>	<b>267,968</b>	<b>299,225</b>	<b>11.7%</b>	<b>2,549,219</b>	<b>2,584,447</b>	<b>35,228</b>	<b>1.4%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Mesa County Portion</b>												
Capital Fund	1.00%	17,879,732	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	17,916,549
General Fund	0.45%	8,045,879	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	8,062,447
<b>Mesa County Total</b>	<b>1.45%</b>	<b>25,925,611</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>30,153,241</b>	<b>32,788,337</b>	<b>25,978,997</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	5,721,514	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	5,733,296
Fruita	0.10%	1,787,973	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	1,791,655
Palisade	0.07%	1,251,581	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,254,158
Collbran	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	537,496
DeBeque	0.03%	536,392	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	537,496
<b>Cities Total</b>	<b>0.55%</b>	<b>9,833,853</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>11,437,436</b>	<b>12,436,955</b>	<b>9,854,102</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>35,759,464</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>41,590,678</b>	<b>45,225,292</b>	<b>35,833,099</b>

\* through September 2019

