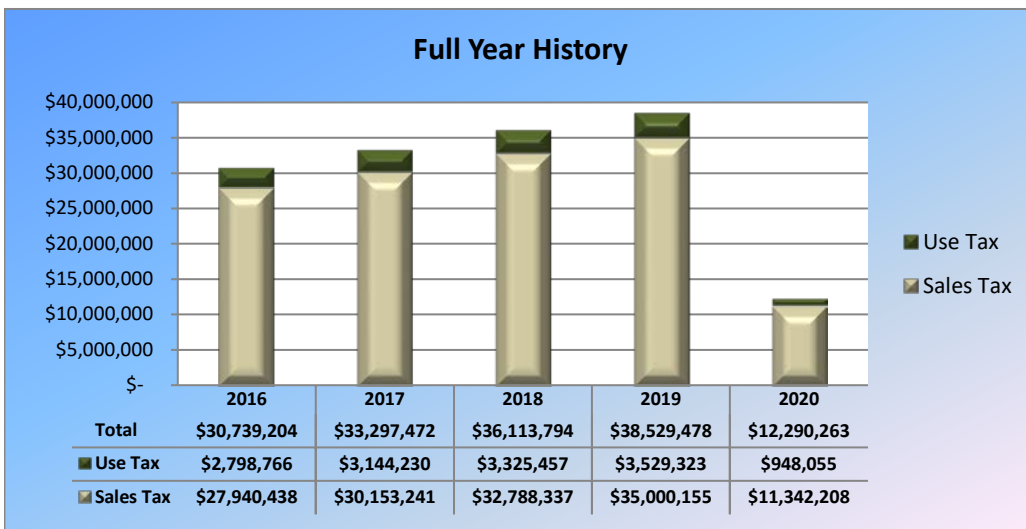
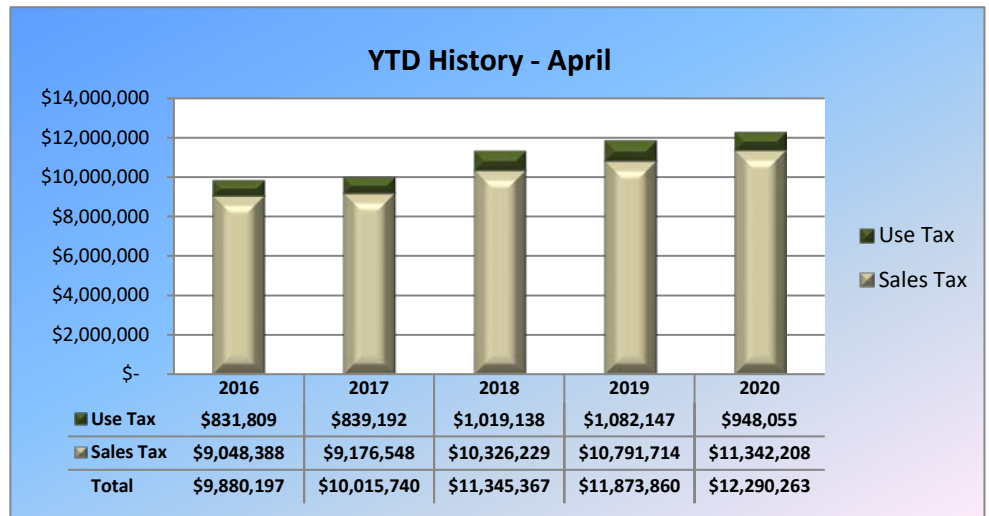
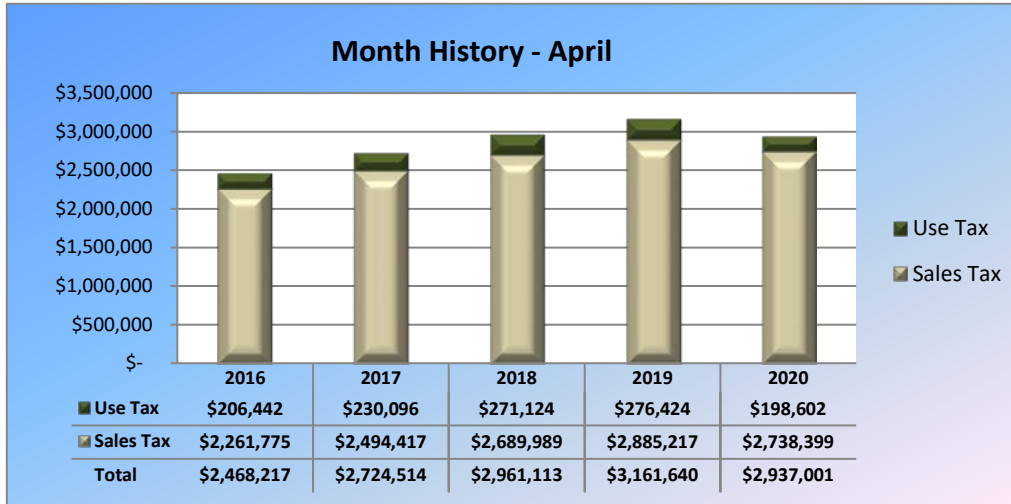




Sales and Use Tax Revenue

April 2020 (March 2020 Sales)

	Monthly Comparison			YTD Budget v. Actual				
	Apr 2019	Apr 2020	Change	Budget	Apr 2019	Apr 2020	Budget %	Prior YTD %
Use Tax	\$276,424	\$198,602	-28.2%	\$1,166,667	\$1,082,147	\$948,055	-18.7%	-12.4%
Sales Tax	\$2,885,217	\$2,738,399	-5.1%	\$11,252,295	\$10,791,714	\$11,342,208	0.8%	5.1%
Total	\$3,161,640	\$2,937,001	-7.1%	\$12,418,962	\$11,873,860	\$12,290,263	-1.0%	3.5%





Sales Tax by Industry

April 2020 (March 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Apr 2019	Apr 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Retail							
Clothing	94,478	32,111	-66.0%	360,749	320,607	(40,142)	-11.1%
Food & Beverage	139,554	172,574	23.7%	547,653	622,127	74,474	13.6%
Gasoline Stations	26,260	25,437	-3.1%	92,761	101,825	9,065	9.8%
Health/Personal Care	64,848	71,997	11.0%	246,352	265,942	19,589	8.0%
Sporting Goods	91,695	77,510	-15.5%	353,308	377,890	24,582	7.0%
Other Retail	516,254	587,104	13.7%	1,962,346	2,413,504	451,159	23.0%
Total Retail	933,089	966,732	3.6%	3,563,168	4,101,895	538,727	15.1%
Other Industries							
Agriculture	1,217	1,824	49.9%	2,743	3,257	514	18.7%
Auto	379,468	305,285	-19.5%	1,365,735	1,382,186	16,450	1.2%
Auto Repair	61,214	48,513	-20.7%	232,343	199,524	(32,820)	-14.1%
Construction	46,171	41,410	-10.3%	150,546	155,169	4,623	3.1%
Finance	7,895	8,662	9.7%	31,900	33,234	1,335	4.2%
Home Improvement	322,426	326,092	1.1%	1,167,990	1,270,614	102,624	8.8%
Hotel & Restaurant	413,061	261,311	-36.7%	1,459,682	1,338,137	(121,544)	-8.3%
Manufacturing	139,218	119,684	-14.0%	427,989	451,365	23,376	5.5%
Medical	10,715	3,376	-68.5%	35,385	34,143	(1,241)	-3.5%
Oil & Gas	71,598	58,911	-17.7%	494,080	192,816	(301,264)	-61.0%
Professional	19,476	19,331	-0.7%	60,813	80,288	19,474	32.0%
Rentals	87,788	73,790	-15.9%	312,101	304,564	(7,537)	-2.4%
Telecommunications	96,571	70,349	-27.2%	411,890	491,974	80,084	19.4%
Transportation	16,424	10,415	-36.6%	39,063	44,351	5,288	13.5%
Utilities	59,820	56,021	-6.4%	253,389	234,872	(18,517)	-7.3%
Wholesale	164,209	332,926	102.7%	571,856	850,691	278,835	48.8%
All Other	54,854	33,767	-38.4%	211,042	173,128	(37,913)	-18.0%
Total Other Industries	1,952,127	1,771,667	-9.2%	7,228,545	7,240,312	11,767	0.2%
Grand Total	2,885,217	2,738,399	-5.1%	10,791,714	11,342,208	550,494	5.1%

Use Tax Detail

April 2020

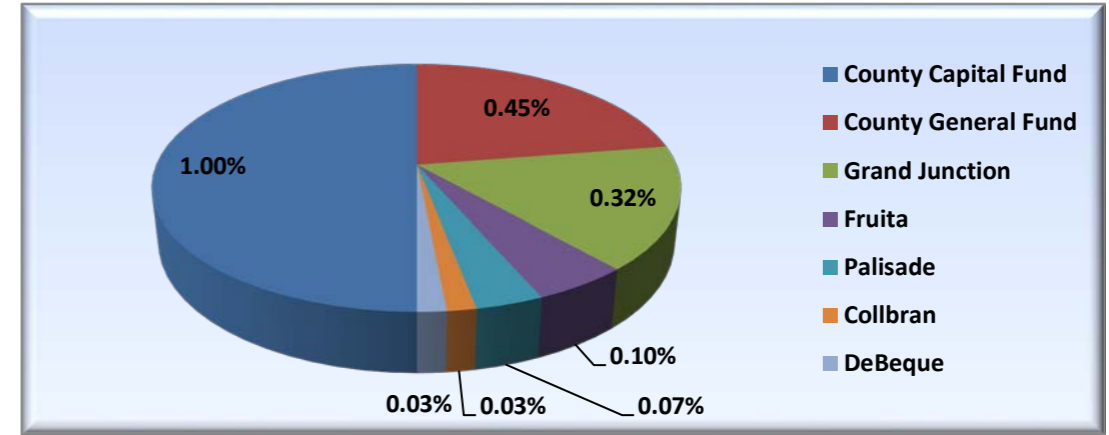
	Monthly Comparison			Year-to-Date Comparison			
	Apr 2019	Apr 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Automobile Use Tax	273,254	198,096	-27.5%	1,048,064	941,719	(106,345)	-10.1%
Building Use Tax	3,170	506	-84.0%	34,083	6,337	(27,746)	-81.4%
Total Use Tax	276,424	198,602	-28.2%	1,082,147	948,055	(134,091)	-12.4%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Mesa County Portion												
Capital Fund	1.00%	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	7,822,212
General Fund	0.45%	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	3,519,995
Mesa County Total	1.45%	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	11,342,208
Cities Portion												
Grand Junction	0.32%	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	2,503,108
Fruita	0.10%	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	782,221
Palisade	0.07%	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	547,555
Collbran	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	234,666
DeBeque	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	234,666
Cities Total	0.55%	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	4,302,217
Total County and Cities	2.00%	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	15,644,424

* through April 2020

