

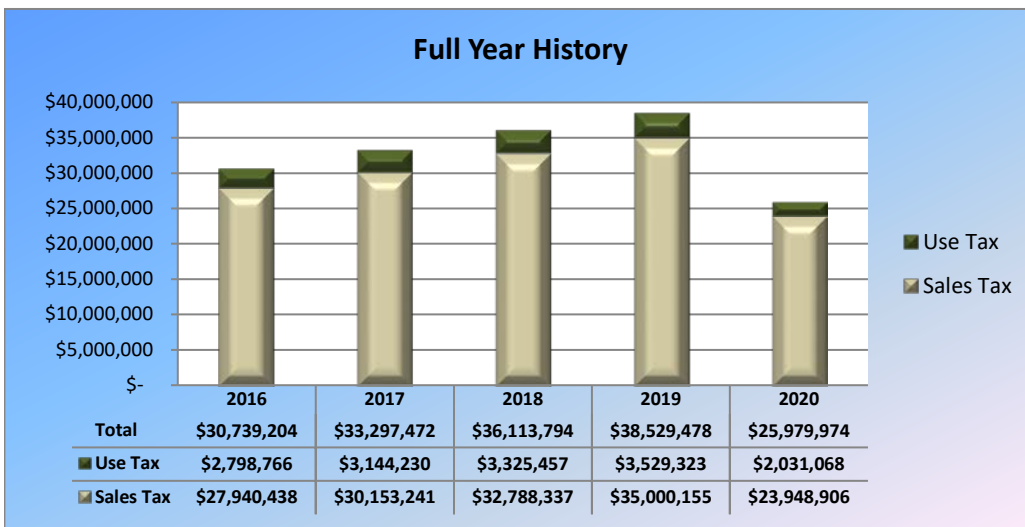
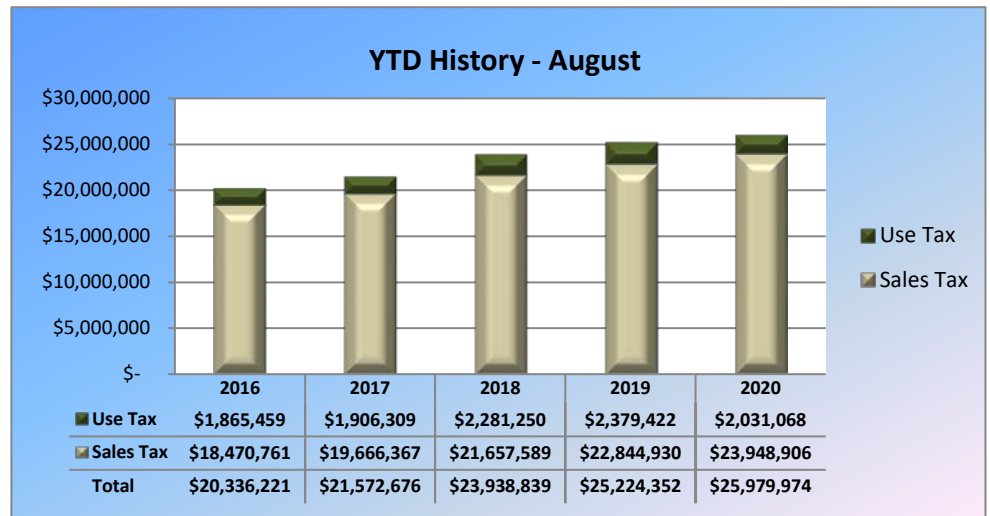
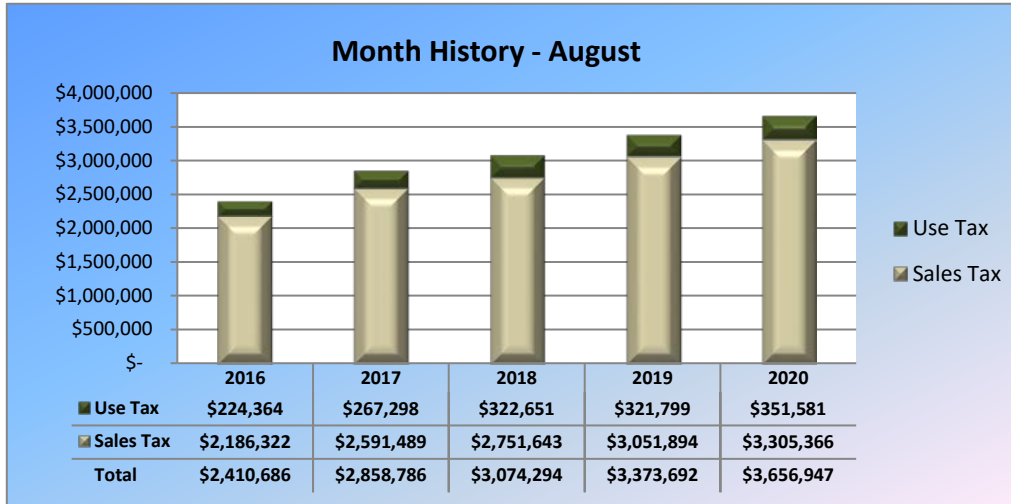


# Sales and Use Tax Revenue

August 2020 (July 2020 Sales)

Monthly Comparison			
Aug 2019	Aug 2020	Change	
<b>Use Tax</b>	\$321,799	\$351,581	9.3%
<b>Sales Tax</b>	\$3,051,894	\$3,305,366	8.3%
<b>Total</b>	<b>\$3,373,692</b>	<b>\$3,656,947</b>	<b>8.4%</b>

YTD Budget v. Actual				
Budget	Aug 2019	Aug 2020	Budget %	Prior YTD %
\$2,333,333	\$2,379,422	\$2,031,068	-13.0%	-14.6%
\$22,504,591	\$22,844,930	\$23,948,906	6.42%	4.83%
<b>\$24,837,924</b>	<b>\$25,224,352</b>	<b>\$25,979,974</b>	<b>4.6%</b>	<b>3.0%</b>





## Sales Tax by Industry

August 2020 (July 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Aug 2019	Aug 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
<b>Retail</b>							
Clothing	84,325	79,817	-5.3%	691,087	575,315	(115,773)	-16.8%
Food & Beverage	162,829	177,513	9.0%	1,166,658	1,310,385	143,727	12.3%
Gasoline Stations	31,159	37,390	20.0%	213,888	237,327	23,439	11.0%
Health/Personal Care	61,173	78,391	28.1%	494,709	543,470	48,761	9.9%
Sporting Goods	77,601	110,331	42.2%	686,195	780,405	94,210	13.7%
Internet Sales	68,565	199,101	190.4%	400,148	1,232,117	831,969	207.9%
Other Retail	427,089	454,517	6.4%	3,505,010	3,850,889	345,879	9.9%
<b>Total Retail</b>	<b>912,742</b>	<b>1,137,060</b>	<b>24.6%</b>	<b>7,157,695</b>	<b>8,529,908</b>	<b>1,372,213</b>	<b>19.2%</b>
<b>Other Industries</b>							
Agriculture	1,858	3,583	92.8%	24,534	38,478	13,945	56.8%
Auto	452,312	451,840	-0.1%	3,016,087	3,108,999	92,912	3.1%
Auto Repair	62,257	60,493	-2.8%	462,051	432,809	(29,242)	-6.3%
Construction	42,243	56,812	34.5%	339,680	370,897	31,217	9.2%
Finance	9,322	9,246	-0.8%	67,886	68,112	226	0.3%
Home Improvement	345,574	409,409	18.5%	2,631,946	2,992,450	360,504	13.7%
Hotel & Restaurant	457,803	440,167	-3.9%	3,341,604	2,837,175	(504,429)	-15.1%
Manufacturing	121,215	133,401	10.1%	938,535	972,573	34,037	3.6%
Medical	7,594	9,038	19.0%	68,087	70,247	2,160	3.2%
Oil & Gas	85,924	57,186	-33.4%	830,936	338,853	(492,083)	-59.2%
Professional	14,810	21,333	44.0%	126,219	168,935	42,717	33.8%
Rentals	88,271	94,932	7.5%	678,148	630,765	(47,383)	-7.0%
Telecommunications	119,303	88,818	-25.6%	823,271	840,353	17,082	2.1%
Transportation	10,260	10,016	-2.4%	78,071	84,010	5,939	7.6%
Utilities	62,105	61,620	-0.8%	467,241	438,375	(28,866)	-6.2%
Wholesale	214,496	214,860	0.2%	1,399,148	1,686,395	287,247	20.5%
All Other	43,806	45,552	4.0%	393,792	339,574	(54,218)	-13.8%
<b>Total Other Industries</b>	<b>2,139,151</b>	<b>2,168,306</b>	<b>1.4%</b>	<b>15,687,235</b>	<b>15,418,998</b>	<b>(268,237)</b>	<b>-1.7%</b>
<b>Grand Total</b>	<b>3,051,894</b>	<b>3,305,366</b>	<b>8.3%</b>	<b>22,844,930</b>	<b>23,948,906</b>	<b>1,103,976</b>	<b>4.8%</b>

## Use Tax Detail

August 2020

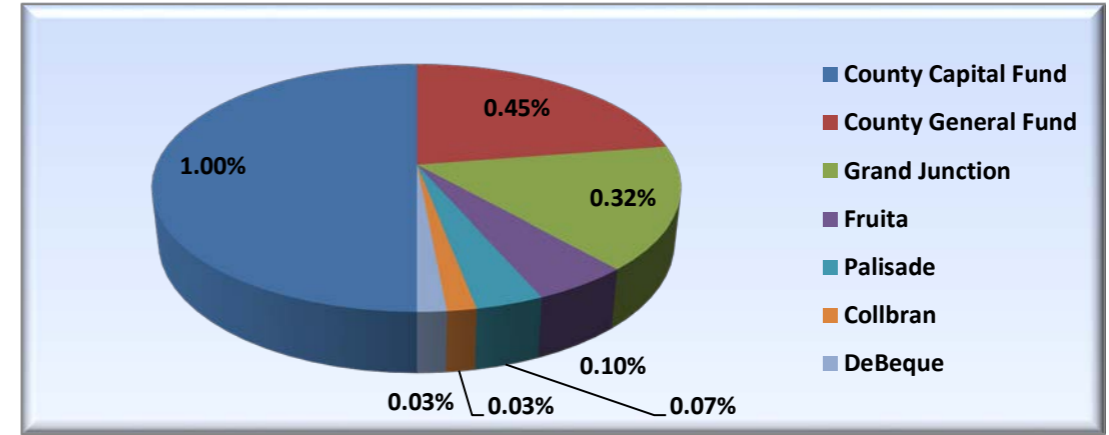
	Monthly Comparison			Year-to-Date Comparison			
	Aug 2019	Aug 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Automobile Use Tax	312,732	348,812	11.5%	2,322,492	2,009,537	(312,954)	-13.5%
Building Use Tax	9,067	2,768	-69.5%	56,930	21,530	(35,400)	-62.2%
<b>Total Use Tax</b>	<b>321,799</b>	<b>351,581</b>	<b>9.3%</b>	<b>2,379,422</b>	<b>2,031,068</b>	<b>(348,354)</b>	<b>-14.6%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Mesa County Portion</b>												
Capital Fund	1.00%	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	16,516,487
General Fund	0.45%	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	7,432,419
<b>Mesa County Total</b>	<b>1.45%</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>30,153,241</b>	<b>32,788,337</b>	<b>35,000,155</b>	<b>23,948,906</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	5,285,276
Fruita	0.10%	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	1,651,649
Palisade	0.07%	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,156,154
Collbran	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	495,495
DeBeque	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	495,495
<b>Cities Total</b>	<b>0.55%</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>11,437,436</b>	<b>12,436,955</b>	<b>13,275,921</b>	<b>9,084,068</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>41,590,678</b>	<b>45,225,292</b>	<b>48,276,076</b>	<b>33,032,974</b>

\* through August 2020

