



Sales and Use Tax Revenue

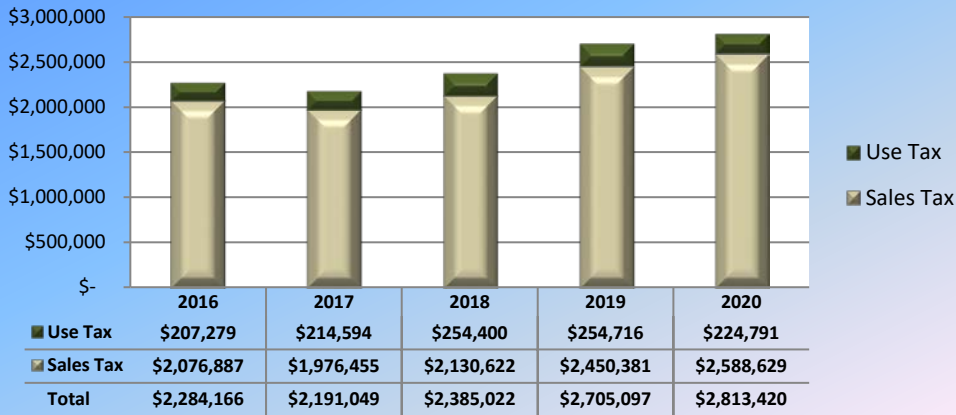
February 2020 (January 2020 Sales)

Monthly Comparison			
Feb 2019	Feb 2020	Change	
Use Tax	\$254,716	\$224,791	-11.7%
Sales Tax	\$2,450,381	\$2,588,629	5.6%
Total	\$2,705,097	\$2,813,420	4.0%

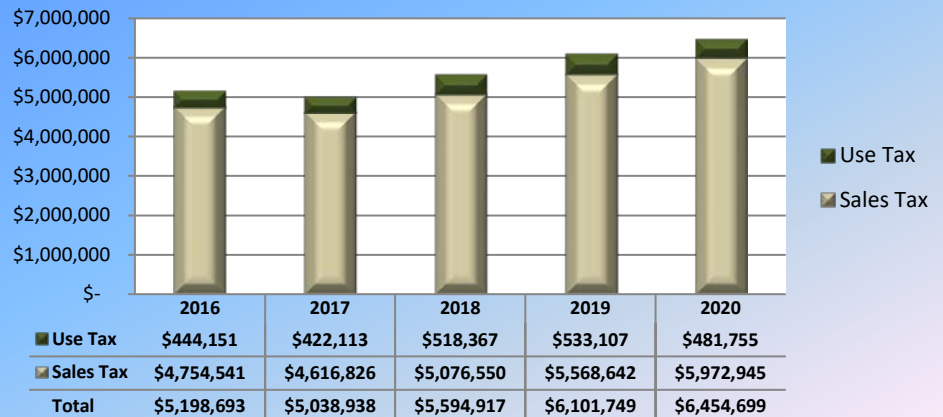
YTD Budget v. Actual				
Budget	Feb 2019	Feb 2020	Budget %	Prior YTD %
\$583,333	\$533,107	\$481,755	-17.4%	-9.6%
\$5,626,148	\$5,568,642	\$5,972,945	6.2%	7.3%
\$6,209,481	\$6,101,749	\$6,454,699	3.9%	5.8%

Use Tax
Sales Tax
Total

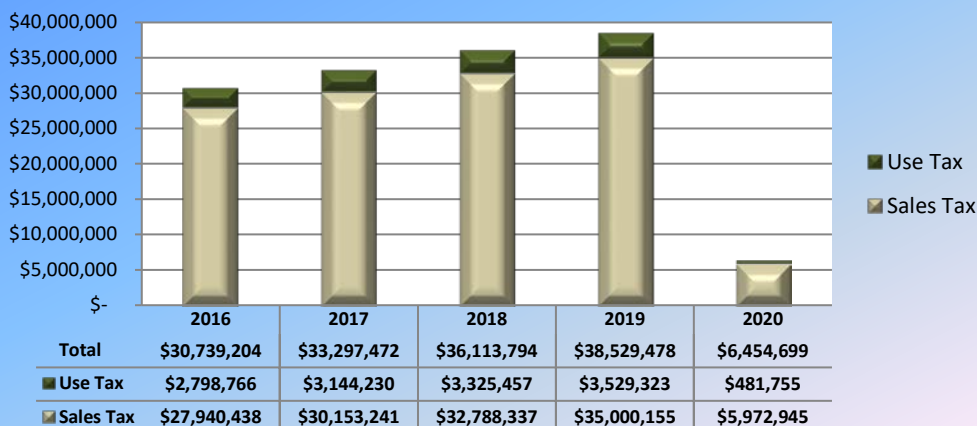
Month History - February



YTD History - February



Full Year History





Sales Tax by Industry

February 2020 (January 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Feb 2019	Feb 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Retail							
Clothing	58,096	63,106	8.6%	197,150	215,582	18,433	9.3%
Food & Beverage	121,423	124,973	2.9%	282,378	308,469	26,092	9.2%
Gasoline Stations	23,015	24,460	6.3%	45,207	51,471	6,265	13.9%
Health/Personal Care	59,658	59,069	-1.0%	132,282	136,432	4,150	3.1%
Sporting Goods	73,395	58,022	-20.9%	202,098	219,212	17,114	8.5%
Other Retail	416,124	573,335	37.8%	1,059,238	1,314,536	255,298	24.1%
Total Retail	751,711	902,966	20.1%	1,918,352	2,245,704	327,352	17.1%
Other Industries							
Agriculture	197	443	124.1%	1,322	1,102	(219)	-16.6%
Auto	315,191	363,555	15.3%	659,869	723,360	63,491	9.6%
Auto Repair	54,833	53,025	-3.3%	117,343	107,964	(9,378)	-8.0%
Construction	27,916	37,326	33.7%	68,545	78,450	9,904	14.4%
Finance	7,368	8,648	17.4%	13,989	17,037	3,048	21.8%
Home Improvement	269,347	279,782	3.9%	588,289	636,481	48,193	8.2%
Hotel & Restaurant	322,596	342,761	6.3%	710,829	725,289	14,460	2.0%
Manufacturing	75,981	93,337	22.8%	194,060	225,789	31,729	16.3%
Medical	3,384	7,048	108.3%	13,887	24,030	10,142	73.0%
Oil & Gas	165,224	53,081	-67.9%	350,605	106,251	(244,354)	-69.7%
Professional	11,406	17,791	56.0%	27,362	42,503	15,142	55.3%
Rentals	74,999	77,700	3.6%	149,562	159,830	10,268	6.9%
Telecommunications	112,568	66,082	-41.3%	218,313	281,171	62,858	28.8%
Transportation	6,570	11,261	71.4%	15,095	24,850	9,755	64.6%
Utilities	70,877	63,072	-11.0%	131,691	120,895	(10,796)	-8.2%
Wholesale	109,872	166,065	51.1%	267,065	355,457	88,393	33.1%
All Other	70,341	44,687	-36.5%	122,466	96,781	(25,685)	-21.0%
Total Other Industries	1,698,670	1,685,663	-0.8%	3,650,290	3,727,241	76,950	2.1%
Grand Total	2,450,381	2,588,629	5.6%	5,568,642	5,972,945	404,302	7.3%

Use Tax Detail

February 2020

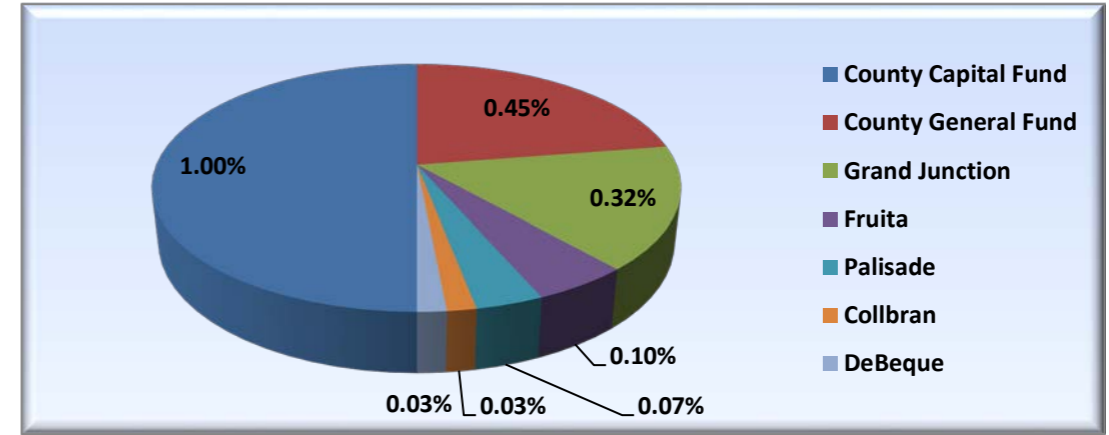
	Monthly Comparison			Year-to-Date Comparison			
	Feb 2019	Feb 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Automobile Use Tax	234,623	223,376	-4.8%	509,487	478,628	(30,859)	-6.1%
Building Use Tax	20,093	1,415	-93.0%	23,620	3,127	(20,494)	-86.8%
Total Use Tax	254,716	224,791	-11.7%	533,107	481,755	(51,353)	-9.6%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Mesa County Portion												
Capital Fund	1.00%	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	4,119,272
General Fund	0.45%	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	1,853,672
Mesa County Total	1.45%	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	5,972,945
Cities Portion												
Grand Junction	0.32%	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	1,318,167
Fruita	0.10%	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	411,927
Palisade	0.07%	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	288,349
Collbran	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	123,578
DeBeque	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	123,578
Cities Total	0.55%	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	2,265,600
Total County and Cities	2.00%	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	8,238,544

* through February 2020

