



Sales and Use Tax Revenue

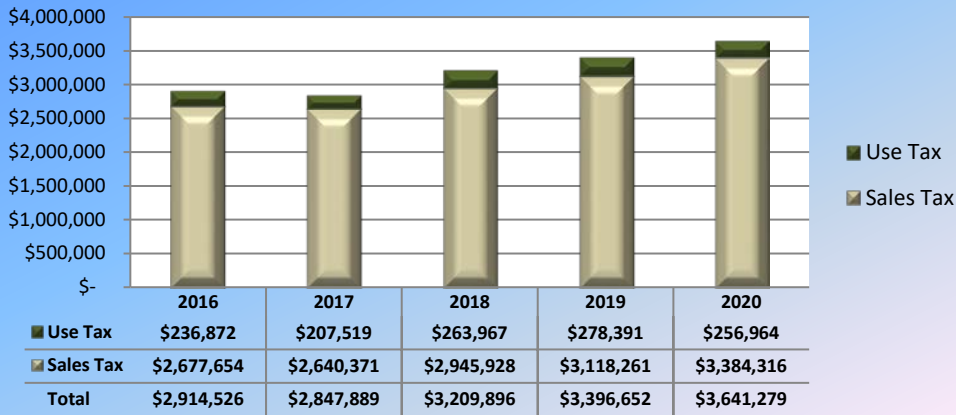
January 2020 (December 2019 Sales)

Monthly Comparison			
Jan 2019	Jan 2020	Change	
Use Tax	\$278,391	\$256,964	-7.7%
Sales Tax	\$3,118,261	\$3,384,316	8.5%
Total	\$3,396,652	\$3,641,279	7.2%

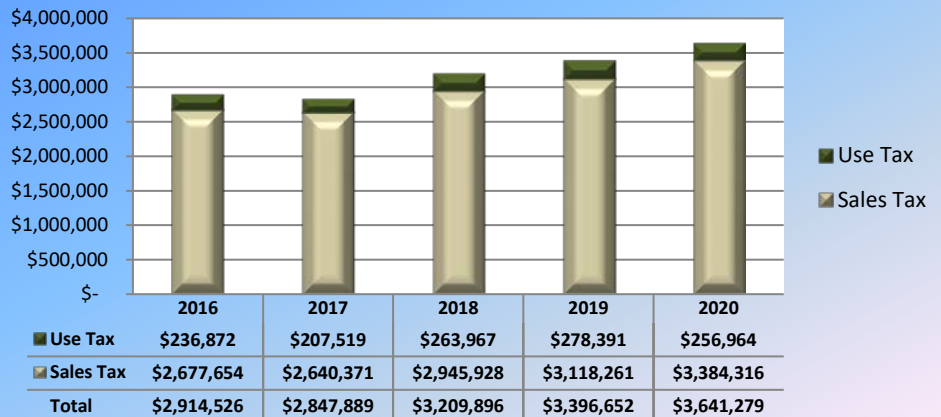
YTD Budget v. Actual				
Budget	Jan 2019	Jan 2020	Budget %	Prior YTD %
\$291,667	\$278,391	\$256,964	-11.9%	-7.7%
\$2,813,074	\$3,118,261	\$3,384,316	20.3%	8.5%
\$3,104,741	\$3,396,652	\$3,641,279	17.3%	7.2%

Use Tax
Sales Tax
Total

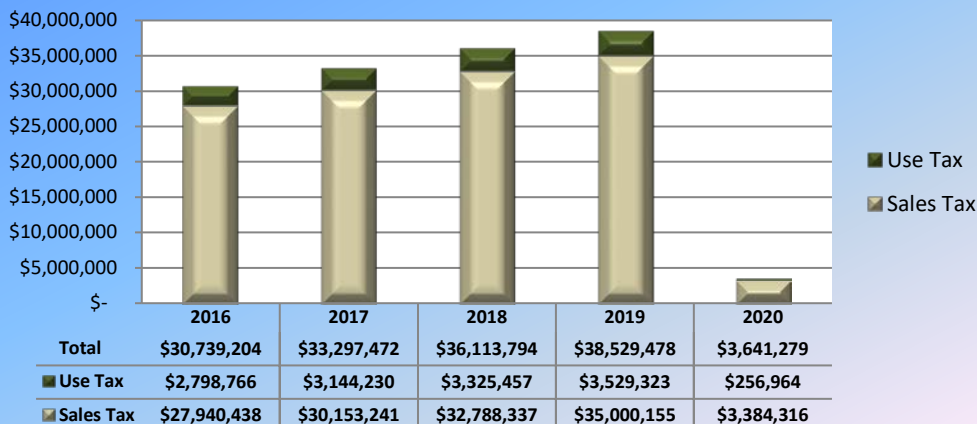
Month History - January



YTD History - January



Full Year History





Sales Tax by Industry

January 2020 (December 2019 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jan 2019	Jan 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Retail							
Clothing	139,054	152,476	9.7%	139,054	152,476	13,422	9.7%
Food & Beverage	160,955	183,496	14.0%	160,955	183,496	22,542	14.0%
Gasoline Stations	22,192	27,011	21.7%	22,192	27,011	4,819	21.7%
Health/Personal Care	72,623	77,363	6.5%	72,623	77,363	4,739	6.5%
Sporting Goods	128,703	161,190	25.2%	128,703	161,190	32,488	25.2%
Other Retail	643,114	741,201	15.3%	643,114	741,201	98,087	15.3%
Total Retail	1,166,640	1,342,738	15.1%	1,166,640	1,342,738	176,098	15.1%
Other Industries							
Agriculture	1,124	660	-41.3%	1,124	660	(464)	-41.3%
Auto	344,678	359,805	4.4%	344,678	359,805	15,127	4.4%
Auto Repair	62,510	54,940	-12.1%	62,510	54,940	(7,570)	-12.1%
Construction	40,629	41,124	1.2%	40,629	41,124	495	1.2%
Finance	6,621	8,389	26.7%	6,621	8,389	1,768	26.7%
Home Improvement	318,941	356,699	11.8%	318,941	356,699	37,758	11.8%
Hotel & Restaurant	388,233	382,528	-1.5%	388,233	382,528	(5,705)	-1.5%
Manufacturing	118,079	132,452	12.2%	118,079	132,452	14,372	12.2%
Medical	10,504	16,982	61.7%	10,504	16,982	6,478	61.7%
Oil & Gas	185,381	53,171	-71.3%	185,381	53,171	(132,210)	-71.3%
Professional	15,956	24,713	54.9%	15,956	24,713	8,757	54.9%
Rentals	74,563	82,130	10.1%	74,563	82,130	7,567	10.1%
Telecommunications	105,745	215,089	103.4%	105,745	215,089	109,344	103.4%
Transportation	8,525	13,588	59.4%	8,525	13,588	5,063	59.4%
Utilities	60,814	57,823	-4.9%	60,814	57,823	(2,991)	-4.9%
Wholesale	157,192	189,392	20.5%	157,192	189,392	32,200	20.5%
All Other	52,125	52,094	-0.1%	52,125	52,094	(31)	-0.1%
Total Other Industries	1,951,621	2,041,578	4.6%	1,951,621	2,041,578	89,957	4.6%
Grand Total	3,118,261	3,384,316	8.5%	3,118,261	3,384,316	266,055	8.5%

Use Tax Detail

January 2020

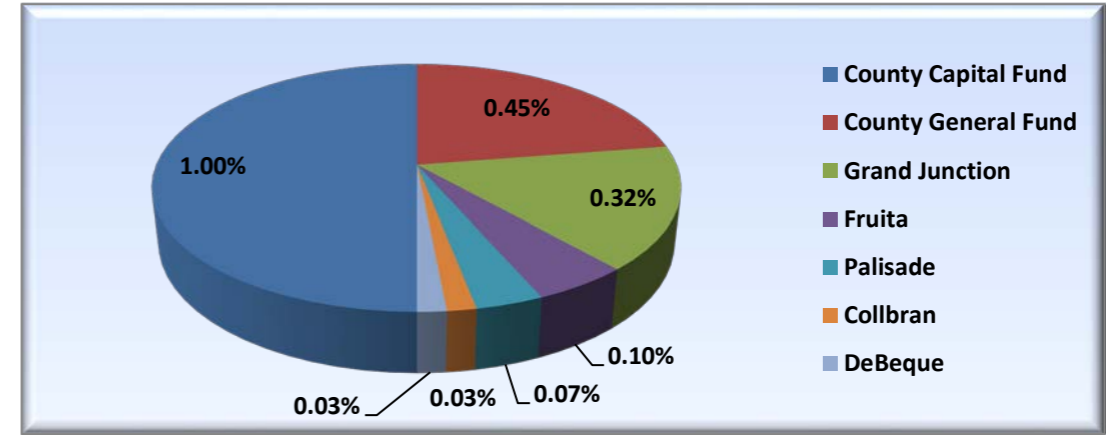
	Monthly Comparison			Year-to-Date Comparison			
	Jan 2019	Jan 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Automobile Use Tax	274,864	255,252	-7.1%	274,864	255,252	(19,612)	-7.1%
Building Use Tax	3,527	3,527	0.0%	3,527	1,712	(1,815)	-51.5%
Total Use Tax	278,391	258,779	-7.0%	278,391	256,964	(21,427)	-7.7%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Mesa County Portion												
Capital Fund	1.00%	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	2,334,011
General Fund	0.45%	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	1,050,305
Mesa County Total	1.45%	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	3,384,316
Cities Portion												
Grand Junction	0.32%	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	746,883
Fruita	0.10%	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	233,401
Palisade	0.07%	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	163,381
Collbran	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	70,020
DeBeque	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	70,020
Cities Total	0.55%	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	1,283,706
Total County and Cities	2.00%	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	4,668,021

* through January 2020

